

PART II

An All India Report on the Evaluation of Backward Regions Grant Fund (BRGF)



Submitted to

The Ministry of Panchayati Raj (MoPR), Government of India



Centre for Rural Management (CRM), Kottayam, Kerala



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State Wise Calculation Tables of Performance Index

An Assessment of the Extent to which the Objectives of BRGF have been fulfilled

1.Andhra Pradesh

Calculation to Assess the Extent on the Scale of 0-10 for the State of <u>Andhra Pradesh</u> to which objectives of BRGF (including implementation of decentralized planning) have been fulfilled

Table No.3.1.1: Assessment of whether BRGF helped to bridge critical gaps in local infrastructure and other development requirements which were not being adequately addressed through existing inflows (Refer A1.I in Annexure I for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
1	Per centage of PRIs & Municipalities where felt needs was identified in the Gram Sabha. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark	14/14*100=100.00	5	5
2	<1 -0 Mark Per centage of PRIs & Municipalities where schemes were prioritized in the Gram Sabhas/Ward Sabhas .	14/14*100=100.00	5	
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			5
3.	Per centage of PRIs & Municipalities where plans were prepared to bridge the gaps identified. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks	14/14*100=100	5	5
	>49-75% -4 Marks >25-49% -3 Marks			

4.	Per centage of PRIs & Municipalities where plans were prepared to meet the Millennium Development Goals(MGDs) >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	2/14*100=14.29	2	5
5.	Per centage of works completed in relation to works initiated. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	445/468*100=95.09	5	5
6.	Per centage of works abandoned Nil(o) - 5 Marks Below 1% - 4 Marks 1-3% - 3 Marks >3-5% - 2 Marks >5-10% - 1 Mark Above 10%- 0 Mark	0/468*100=0	5	5
7	Per centage of projects under SCP/TSP in relation to total projects. <1 - 0 Mark 1 to 5%- 1 Mark >5-10%- 2 Marks >10-20%- 3 Marks >20-25% - 4 Marks Above 25%- 5 Marks	123/468*100=26.28	5	5
8.	Per centage of projects under WCP (exclusively)for women<1 -	0/468*100=0	0	5

9.	Per centage of utility of assets verified. Fully Utilized – >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	140/140*100=100	5	5
10.	Per centage of good quality of Assets. <1 -	70/70*100=100	5	5
<u>11.</u>	Per centage of projects converged with other funds. <1 - 0 Mark 1-5%- 1 Mark >5-20%- 2 Marks >20-30%- 3 Marks >30-50%- 4 Marks More than 50% -5 Marks	3/70*100=4.29	1	5
12.	Connectivity projects (Roads and Culverts) Yes- 1 Mark No- 0 Mark	Yes	1	1
13.	Anganwadi Projects Yes- 1 Mark No- 0 Mark	Yes	1	1
14.	Streetlight Projects Yes- 1 Mark No- 0 Mark	No	0	1
15.	School Building Projects Yes-1 Mark No- 0 Mark	Yes	1	1
16.	Drinking Water Projects Yes- <i>1 Mark</i> No - <i>0 Mark</i>	Yes	1	1

17.	Heath Centre Projects	Yes	1	1
	Yes-1 Mark			
	No- 0 Mark			
18.	PDS Projects	No	0	1
10.	125110j0005	1.00	Ŭ	•
	Yes- 1 Mark			
	No- 0 Mark			
19.	Panchayat Bhavan Projects	Yes	1	1
	Yes- 1 Mark			
	No- 0 Mark			
20.	Drainage Project	Yes	1	4
	X7 1.17 1			1
	Yes-1 Mark No- 0 Mark			
21.	Market related Projects	No	0	
<u> 21.</u>	Warket related r rojects	INU	U	1
	Yes-1 Mark			1
	No- 0 Mark			
22.	Irrigation Projects	No	0	
				1
	Yes-1Mark			
	No- 0 Mark			
23.	Community Purpose Projects	Yes	1	
				1
	Yes- <i>1Mark</i>			
24.	No-0Mark	No	0	
24.	Fisheries Projects	No	U	1
	Yes-1Mark			1
	No-0 Mark			
25.	Garbage Disposal Projects	No	0	
	e i v			1
	Yes-1 Mark			
_	No- 0 Mark			
26.	Toilet Projects	No	0	
				1
	Yes- <i>1Mark</i>			
27	No-0Mark	NT -	0	
27.	Hostel Projects	No	0	1
	Yes-1 Mark			1
	No-0 Mark			
	Total			71
			51	-

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of <u>Andhra Pradesh</u>.

The State of <u>Andhra Pradesh</u> has scored 51 marks out of 71. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (51) with the Maximum Mark (71) and then multiplying it with 2.5.

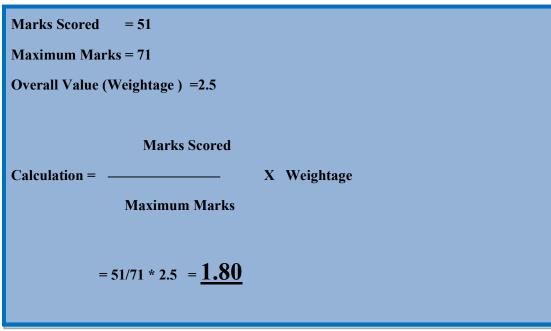


 Table No.3.1.2: Calculation Sheet for the assessment of whether the various BRGF schemes:

- a) Strengthened Panchayat and Municipality level Governance with appropriate Capacity Building: and,
- b) Facilitated Participatory Planning, Decision Making, Implementation and Monitoring that reflected Local Needs.(Refer Table No.AI.2 in Annexure1 for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
1.	Years in which capacity building conducted 1 Year - 1 Mark 2 Years- 2 Marks 3 Years- 3 Marks 4 years - 4 Marks 5 Years- 5 Marks 6 Years- 6 Marks 7 Years- 7 Marks 8 Years- 8 Marks 9 Years- 9 Marks	9	9	9
2.	Number of Subjects Trained.No Subject Trained-0 MarkOnly One Subject-1 Mark02-03Subject s -2 Marks04-05Subjects -3 Marks06-07Subjects -4 Marks08-10Subject5 Marks>10Subject6 Marks	8	5	6
3.	Per centage of GPS &ULBs where felt needs identified in the Gram Sabhas / Ward Sabhas. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	14/14*100=100.00	5	5
4.	Per centage of Project Selection/ Project Location /Stake holders /Beneficiary Selection were made in the Gram Sabha /Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/14*100=0	0	5

5.	Per centage of GPs & ULBs where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks >49-75% -4 Marks	14/14*100=100.00	5	5
	>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
<u>6.</u>	Per centage of GPs &ULBs where Action Plans were Approved by Gram Sabha/Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	14/14*100=100	5	5
7.	Per centage of GPs & ULBs where Social Audit was conducted in the Gram Sabha/ Ward Sabhas >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/14*100=0	0	5
8.	Per centage of GPs &ULBs have convened Sub Gram Sabhas such as Ward Sabhas/ Mahila Sabhas >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	12/14*100=85.71	5	5
9.	Per centage GPs &ULBs have conducted Baseline Survey >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	14/14*100=100	5	5
10.	Per centage of GPs& ULBs have consolidated the Baseline Surveys. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks	12/14*100=85.71	5	5

	1-10% -1 Mark <1 -0 Mark			
11	Per centage of PRIs &ULBS that have prepared Projects to Bridge Gaps identified. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	14/14*100=100	5	5
12.	Per centage of PRIs &ULBs have Prepared Plans relating to Millennium Development Goals. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	2/14*100=14.29	2	5
13	Per centage of GPs &LBS having appointed Volunteers for Community Mobilization. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/14*100=0	0	5
14.	Per centage of PRIs &ULBs maintaining an Asset Register >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	13/14*100=92.86	5	5
15.	Per centage of people who suggested works in the Gram Sabha/Ward Sabha (Out of 140 Stakeholders /Community Members interviewed) >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	119/140*100=85.00	5	5

16.	Per centage of Stakeholders /Community Members who have participated in Plan Preparation (Out of 140 Stakeholders /Community Members interviewed) > 25 % - 5Marks > 10-25 % - 4 Marks > 5-10 % - 3 Marks > 2-5 % - 2 Marks 1-2 % - 1 Mark < 1 - 0 Mark	3/140*100=2.14	2	5
17.	Per centage of works completed within two months. (out of the 70Verified Assets/Works)<1 -0 Mark1-10 % -1 Mark>10-20 % -2 Marks>20-30 % -3 Marks>30-50 % -4 Marks>50 % -5 Marks	36/70*100=51.43	5	5
18.	Per centage of works completed between 2 Months and 8 Months. (out of the 70 Verified Assets/Works) <1 - 0 Mark 1-10 % - 1 Mark >10-20 % - 2 Marks >20-30 % - 3 Marks >30-50 % - 4 Marks >50 % - 5 Marks	29/70*100=41.43	4	5
<u>19.</u>	Per centage of works completed between 8 months and a year 100%- 0 Mark >80-99%- 1 Mark >60-80%- 2 Marks >50-60%- 3 Marks 25-50%- 4 Marks Less than 25% -5 Marks	0/70*100=0	5	5
	Total		77	100

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Andhra Pradesh.</u>

The State of Andhra Pradesh has scored 77 marks out of 100. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (77) with the Maximum Mark (100) and then multiplying it with 2.5.

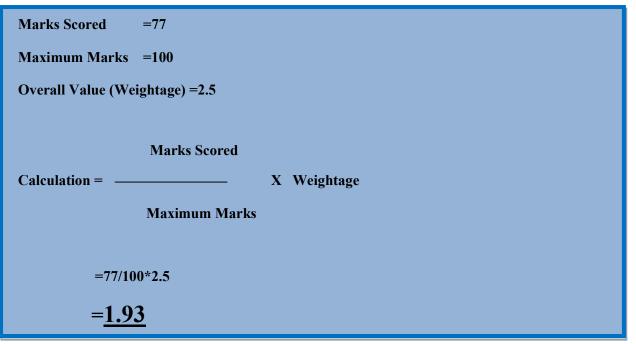


Table No. 3.1.3. Calculation Sheet for the Assessment of Professional Support Provided to Local Bodies towards Planning, Implementation and Monitoring under BRGF (Refer table No.A.I.3 in Annexure I for detailed methodology for calculation)

Sl. No.	Variables	Status of the State	Marks Scored	Maximum Marks
1	Whether Technical Support Institutions (TSIs) were appointed? For all the Districts – 5Marks For 99% to 75 % Districts – 4Marks For >50 - 75 % Districts – 3Marks For >25 - 50% Districts – 2Marks For 25% Districts – 1Mark No 0Mark	1 District only 1/1*100=100	5	5
2	Per centage of PRIs &ULBs had received Technical Support for conducting Baseline Survey. >75-100%-5 Marks >49-75% -4 Marks	8/14*100=57.14	4	5

	>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
	Per centage of PRIs &ULBs which had Appointed Additional Staff for BRGF.	0/14*100=0	0	5
3.	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
	Per centage of PRIs had Appointed Volunteers for Community Mobilization.	0/14*100=0	0	5
<u>4.</u>	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
	Per centage of PRIs had Appointed Bare- Foot Engineers.	0/14*100=0	0	5
5	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
6.	Per centage of PRIs had uploaded their Action Plans in <i>Plan Plus</i> .	14/14*100=100.00	5	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			

7.	Whether Block Resource Centres (BRCs) established? Yes – 1Mark No – 0Mark	Yes	1	1
<u>8.</u>	Whether Intermediate Panchayats Provided Technical Support to Gram Panchayats. Yes – 1Mark No 0Mark	Yes	1	1
9.	Whether Zilla Parishad provided Technical Support to PRIs Yes – 1Mark No – 0Mark	Yes	1	1
	Total		17	33

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Andhra Pradesh</u>.

The State of Andhra Pradesh has scored 17 marks out of 33. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (17) with the Maximum Mark (33) and then multiplying it with 2.5.

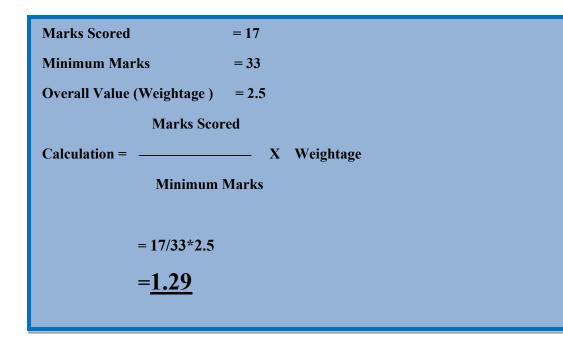


Table No.3.1.4: Calculation sheet for the Assessment of the improvement in performance and delivery of critical functions assigned to Panchayats & Municipalities and counter possible efficiency and equity losses on account of inadequate local capacity(Refer table No.AI.4 in Annexure 1 for detailed methodology for calculation)

				Maximum
		state	Scored	Marks
	Per centage of PRIs and Municipalities where felt needs were identified in the Gram Sabha	14/14*100=100	5	5
	>75-100%-5 Marks >49-75% -4 Marks			
>	>25-49% -3 Marks >10-25% -2 Marks			
1	1-10% -1 Mark			
2	<1 -0 Mark Per centage of PRIs where action plan was approved in	14/14*100=100	5	5
	the Gram Sabha			
>	>75-100%-5 Marks >49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
	Per centage of PRIs where prioritization of schemes done in Gram Sabha	14/14*100=100	5	5
	>75-100%-5 Marks			
>	>49-75% -4 Marks >25-49% -3 Marks			
1	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark Per centage of PRI s having conducted baseline survey	14/14*100=100	5	5
f	for the preparation of BRGF plan			
	>75-100%-5 Marks >49-75% -4 Marks			
>	>25-49% -3 Marks >10-25% -2 Marks			
1	1-10% -1 Mark			
	<1 -0 Mark Per centage of PRI s where conducted baseline survey	12/14*100=85.7	5	5
	has been consolidated	1		
	>75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			

	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
6	Per centage of PRIs which have prepared plans to	14/14*100=100	5	5
	bridge the gaps identified			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
7	<1 -0 Mark	2/1/*100_1/ 20	2	E
7	Per centage of PRIs which have made plans relating to millennium development goals	2/14*100=14.29	2	5
	mmennum development goals			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
8	Per centage of Gram Panchayats which have	13/14*100=92.8	5	5
	maintained asset register.	6	-	-
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
9	Record Keeping	14/14*100=100	5	5
	Very Good/Good.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
10	<1 -0 Mark	13/144100 03.0	_	_
<u>10</u>	Per centage of PRIs having improved in their planning capacity as a result of BRGF.	13/14*100=92.8 6	5	5
	capacity as a result of DRGP.	U		
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
	S1 =0 IVIUI ₩			

11	Per centage Drinking Water Projects.	5/14*100=35.71	3	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
12	Per centage of Streetlight Projects. >75-100%-5 Marks >50-75% -4 Marks >25-50% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/14*100=0	0	5
13	Per centage of Drainage Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	3/14*100=21.43	2	5
14	Per centage Panchayat Bhawan Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	4/14*100=28.57	3	5
15	Per centage of Garbage Disposal Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/14*100=0	0	5
16	Per centage of Public Toilet / Toilet Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/14*100=0	0	5

17	Per centage of Health Projects.	3/14*100=21.43	2	5
	>75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
18	Per centage of projects for Anganwadis, Women and Child Welfare.	5/14*100=35.71	3	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
19	<1 -0 Mark Per centage of Burial Projects.	0/14*100=0	0	5
17	Ter centage of Durhar Projects.	0/14 100-0	U	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
20	Per centage of Projects for Roads	12/14*100=85.7 1	5	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
21	Per centage of School Projects for School Building	4/14*100=28.57	3	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
	Total		68	105

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Andhra Pradesh</u>

The State of Andhra Pradesh has scored 68 marks out of 105. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (68) with the Maximum Mark (105) and then multiplying it with 2.5.

Marks scored = 68
Maximum mark =105
Overall Value (Weightage) = 2.5
Marks Scored
Calculation = X Weightage
Maximum Marks
=68/105*2.5
= <u>1.62</u>

2. Arunachal Pradesh

Calculation to Assess the Extent on the Scale of 0-10 for the State of <u>Arunachal Pradesh</u> to which objectives of BRGF (including implementation of decentralized planning) have been fulfilled

Table No.3.2.1: Assessment of whether BRGF helped to bridge critical gaps in local infrastructure and other development requirements which were not being adequately addressed through existing inflows (Refer A1.I in Annexure I for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
1.	Per centage of PRIs & Municipalities where felt needs was identified in the Gram Sabha. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/12*100=0	0	5
2.	Per centage of PRIs & Municipalities where schemes were prioritized in the Gram Sabhas/Ward Sabhas . >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	6/12*100=50	4	5
3.	Per centage of PRIs & Municipalities where plans were prepared to bridge the gaps identified. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	5/12*100=41.67	3	5
4	Per centage of PRIs & Municipalities where plans were prepared to meet the Millennium Development Goals(MGDs) >75-100%-5 Marks >49-75% -4 Marks	0/12*100=0	0	5

	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
5.	Per centage of works completed in relation to works initiated.	62/62*100=100.00	5	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark	0/20140000	_	_
6.	Per centage of works abandoned	0/62*100=0	5	5
	Nil(o) - 5 Marks			
	Below 1% - 4 Marks 1-3% - 3 Marks			
	>3-5% - 2 Marks			
	>5-10% - 1 Mark			
7.	Above 10%- 0 Mark Per centage of projects under	62/62*100=100	5	5
1.	SCP/TSP in relation to total	02/02 100-100	5	3
	projects.			
	<1 - 0 Mark			
	1 to 5%- <i>I Mark</i>			
	>5-10%- 2 Marks			
	>10-20%- 3 Marks >20-25% - 4 Marks			
	Above 25%- 5 Marks			
8.	Per centage of projects under	0/62*100=0	0	5
	WCP (exclusively)for women			
	<1 - 0 Mark			
	1 to 5%- 1 Mark			
	>5-10%- 2 Marks >10-20%- 3 Marks			
	>20-25% - 4 Marks			
	Above 25%- 5 Marks			
9.	Per centage of utility of assets	112/120*100=93.33	5	5
	verified.			
	Fully Utilized –			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			

	1-10% -1 Mark			
10	<1 -0 Mark	FF/(0+100_0F	_	
<u>10.</u>	Per centage of good quality of Assets.	57/60*100=95	5	
	Assets.			
	<1 - 0 Mark			
	1-5%- <i>I Mark</i>			
	>5-10%- 2 Marks			5
	>10-15%- 3 Marks			
	>15-20%- 4 Marks			
	More than 20%- 5 Marks			
11.	Per centage of projects	0/60*100=0	0	
	converged with other funds.			
	<1 - 0 Mark			_
	1-5%- <i>1 Mark</i>			5
	>5-20%- 2 Marks >20-30%- 3 Marks			
	>30-50%- 4 Marks			
	More than 50% -5 Marks			
12.	Connectivity projects (Roads	Yes	1	1
	and Culverts)			
	Yes- 1 Mark			
	No- 0 Mark			
<u>13.</u>	Anganwadi Projects	No	0	1
	Yes- 1 Mark			
	No- 0 Mark			
14.	Streetlight Projects	No	0	1
			Ū	-
	Yes- 1 Mark			
	No- 0 Mark			
15.	School Building Projects	Yes	1	1
	Vos 1 Mark			
	Yes-1 Mark No- 0 Mark			
16.	Drinking Water Projects	Yes	1	1
10.	Zimming Water Frojects	1 00	I	•
	Yes- 1 Mark			
	No - <i>0 Mark</i>			
17.	Heath Centre Projects	No	0	1
	Yes-1 Mark			
10	No-0 Mark	NT -	0	1
18.	PDS Projects Yes- <i>1 Mark</i>	No	0	1
	No- 0 Mark			
19.	Panchayat Bhavan Projects	No	0	1

	Yes- 1 Mark			
	No- 0 Mark			
20.	Drainage Project	No	0	
				1
	Yes-1 Mark			
	No- 0 Mark			
21.	Market related Projects	No	0	
				1
	Yes-1 Mark			
	No- 0 Mark			
22.	Irrigation Projects	Yes	1	
				1
	Yes-1Mark			
	No- 0 Mark			
23.	Community Purpose Projects	Yes	1	
				1
	Yes-1Mark			
_	No-0Mark			
24.	Fisheries Projects	Yes	1	
				1
	Yes-1Mark			
	No-0 Mark	.	0	
25.	Garbage Disposal Projects	No	0	
	X7 1.14 1			1
	Yes-1 Mark			
26	No- 0 Mark	N	Δ	
26.	Toilet Projects	No	0	1
	Neg Mark			1
	Yes- <i>1Mark</i>			
27	No-0Mark	Na	Δ	
27.	Hostel Projects	No	0	1
	Yes-1 Mark			1
	Yes-1 Mark No-0 Mark			
	Total			71
	10(a)		38	/1
			30	

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of <u>Arunachal Pradesh.</u>

The State of <u>Arunachal Pradesh</u> has scored 38 marks out of 71. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (38) with the Maximum Mark (71) and then multiplying it with 2.5.

	20
Marks Scored	= 38
Maximum Marks	s = 71
Overall Value (W	/eightage) =2.5
	Marks Scored
	Marks Scoreu
Calculation = -	X Weightage
	Marine Marka
	Maximum Marks
= 3	8/71 * 2.5
	= <u>1.34</u>

 Table No.3.2.2: Calculation Sheet for the assessment of whether the various BRGF schemes:

- a) Strengthened Panchayat and Municipality level Governance with appropriate Capacity Building: and,
- b) Facilitated Participatory Planning, Decision Making, Implementation and Monitoring that reflected Local Needs.(Refer Table No.AI.2 in Annexure1 for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
	Years in which capacity building conducted	1	1	
1.	1 Year - 1 Mark 2 Years- 2 Marks 3 Years- 3 Marks 4 years - 4 Marks 5 Years- 5 Marks 6 Years- 6 Marks 7 Years- 7 Marks 8 Years- 8 Marks 9 Years- 9 Marks			9
2.	Number of Subjects Trained.	2	2	
	No Subject Trained- 0 Mark Only One Subject- 1 Mark 02-03 Subject s - 2 Marks 04-05 Subjects - 3 Marks 06-07 Subjects - 4 Marks 08-10 Subject 5 Marks >10 Subject 6 Marks			6
3.	Per centage of GPS &ULBs where felt needs identified in the Gram Sabhas / Ward Sabhas. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/12*100=0	0	5
4.	Per centage of Project Selection/ Project Location /Stake holders /Beneficiary Selection were made in the Gram Sabha /Ward Sabha >75-100%-5 Marks >49-75% -4 Marks	0/12*100=0	0	5

	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
5.	Per centage of GPs & ULBs	6/12*100=50	4	5
	where schemes were Prioritized			
	by the Gram Sabha / Ward Sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
6.	Per centage of GPs &ULBs where	12/ 12 *100=100	5	5
	Action Plans were Approved by Gram Sabha/Ward Sabha			
	Gram Sabha/ waru Sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
7.	Per centage of GPs & ULBs	0/12*100=0	0	5
	where Social Audit was conducted			
	in the Gram Sabha/ Ward Sabhas			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
8.	<1 -0 Mark Per centage of GPs &ULBs have	0/ 12 *100=0	0	5
0.	convened Sub Gram Sabhas such	0/12 100-0	0	5
	as Ward Sabhas/ Mahila Sabhas			
	>75-100%-5 Marks >49-75% -4 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% - <i>I Mark</i>			
	<1 -0 Mark			
9.	Per centage GPs &ULBs have	0/12*100=0	0	5
	conducted Baseline Survey			
	>75-100%-5 Marks			

	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
10.	Per centage of GPs& ULBs have	0/ 12 *100=0	0	5
	consolidated the Baseline Surveys.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
11.	Per centage of PRIs &ULBS that	5/12*100=41.67	3	5
	have prepared Projects to Bridge			
	Gaps identified.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
12.	Per centage of PRIs &ULBs have	0/12*100=0	0	5
12.	Prepared Plans relating to	0/12 100-0	U	5
	Millennium Development Goals.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
13.	Per centage of GPs &LBS having	0/12*100=0	0	
	appointed Volunteers for			
	Community Mobilization.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			-
	>25-49% -3 Marks >10-25% -2 Marks			5
	-10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
14.	Per centage of PRIs &ULBs	0/12*100=0	0	5
17.	maintaining an Asset Register	0/12 100 0	U	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
15.	Per centage of people who	0/120*100=0	0	5
	suggested works in the Gram			
	Sabha/Ward Sabha (Out of			

	120Stakeholders /Community Members interviewed) >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
16.	Per centage of Stakeholders /Community Members who have participated in Plan Preparation (Out of 120 Stakeholders /Community Members interviewed)	0/120*100=0	0	
	>25 % - 5Marks >10-25 % - 4 Marks >5-10 % - 3 Marks >2-5 % - 2 Marks 1-2 % - 1 Mark <1 - 0 Mark			5
17.	Per centage of works completed within two months. (out of the 60 Verified Assets/Works) <1 - 0 Mark 1-10 % - 1 Mark >10-20 % - 2 Marks >20-30 % - 3 Marks >30-50 % - 4 Marks >50 % - 5 Marks	2/60*100=3.33	1	5
18.	Per centage of works completed between 2 Months and 8 Months. (out of the 60Verified Assets/Works) <1 - 0 Mark 1-10 % - 1 Mark >10-20 % - 2 Marks >20-30 % - 3 Marks >30-50 % - 4 Marks >50 % - 5 Marks	37/60*100=61.67	5	5
19.	Per centage of works completed between 8 months and a year100%-0 Mark>80-99%-1 Mark>60-80%-2 Marks>50-60%-3 Marks25-50%-4 MarksLess than 25% -5 Marks	10/60*100=16.67	5	5
	Total		26	100

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Arunachal Pradesh.</u>

The State of Arunachal Pradesh has scored 26 marks out of 100. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (26) with the Maximum Mark (100) and then multiplying it with 2.5.

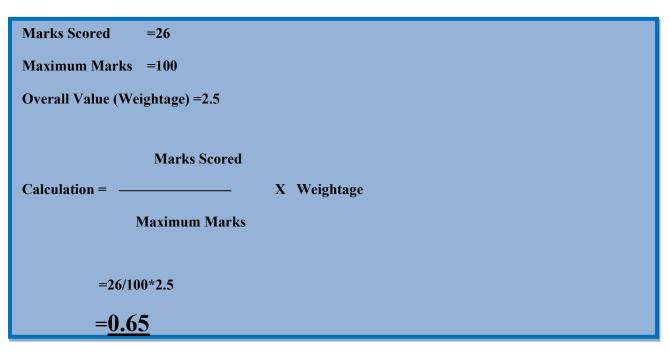


Table No. 3.2.3. Calculation Sheet for the Assessment of Professional Support Provided to Local Bodies towards Planning, Implementation and Monitoring under BRGF (Refer table No.A.I.3 in Annexure I for detailed methodology for calculation)

Sl. No.	Variables	Status of the State	Marks Scored	Maximum Marks
1	Whether Technical Support Institutions (TSIs) were appointed?	1 Districts 1/1*100=100	5	5
	For all the Districts – 5Marks For 99% to 75 % Districts – 4Marks For >50 - 75 % Districts – 3Marks For >25 - 50% Districts – 2Marks For 25% Districts – 1Mark No 0Mark			
2	Per centage of PRIs &ULBs had received Technical Support for conducting Baseline Survey. >75-100%-5 Marks >49-75% -4 Marks	0/ 12 *100=0	0	

	>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			5
	Per centage of PRIs &ULBs which had Appointed Additional Staff for BRGF.	0/12*100=0	0	5
<u>3.</u>	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
	Per centage of PRIs had Appointed Volunteers for Community Mobilization.	0/12*100=0	0	5
4	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
	Per centage of PRIs had Appointed Bare- Foot Engineers.	0/12*100=0	0	5
<u>5.</u>	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
6.	Per centage of PRIs had uploaded their Action Plans in <i>Plan Plus</i> .	0/12*100=0.00	0	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
7.	Whether Block Resource Centres (BRCs) established? Yes – 1Mark No – 0Mark	No	0	1

8.	Whether Intermediate Panchayats Provided Technical Support to Gram Panchayats.	No	0	1
9.	Yes – 1Mark No 0Mark Whether Zilla Parishad provided Technical Support to PRIs Yes – 1Mark No – 0Mark	No	0	1
	Total		5	33

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Arunachal Pradesh.</u>

The State of Arunachal Pradesh has scored 5 marks out of 33. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (5) with the Maximum Mark (33) and then multiplying it with 2.5.

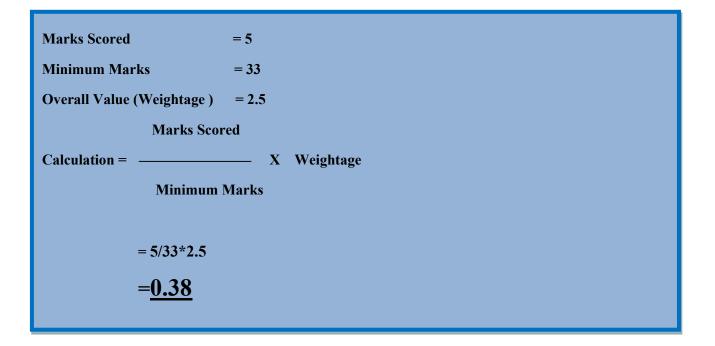


Table No.3.2.4: Calculation sheet for the Assessment of the improvement in performance and delivery of critical functions assigned to Panchayats& Municipalities and counter possible efficiency and equity losses on account of inadequate local capacity(Refer table No.AI.4 in Annexure 1 for detailed methodology for calculation)

Sl.No	Variables	Position of the	Marks	Maximum
		state	Scored	Marks
1	Per centage of PRIs and Municipalities where felt needs were identified in the Gram Sabha	0/12*100=0	0	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
2	Per centage of PRIs where action plan was approved in	12/12*100=100	5	5
	the Gram sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
3	Per centage of PRIs where prioritization of schemes done in Gram Sabha	6/12*100=50	4	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
4	Per centage of PRI s having conducted baseline survey for the preparation of BRGF plan	0/ 12 *100=0	0	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
5	Per centage of PRI s where conducted baseline survey has been consolidated	0/ 12 *100=0	0	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			

	1-10% -1 Mark			
6	<1 -0 Mark Per centage of PRIs which have prepared plans to	5/12*100=41.67	3	5
	bridge the gaps identified		-	_
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
7	Per centage of PRIs which have made plans relating to	0/12*100=0	0	5
	millennium development goals			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -1 Mark			
8	Per centage of Gram Panchayats which have	0/12*100=0	0	5
	maintained asset register.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
9	Record Keeping	0/12*100=0	0	5
	Very Good/Good.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
10	Per centage of PRIs having improved in their planning	0/12*100=0	0	5
	capacity as a result of BRGF.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
11	Per centage Drinking Water Projects.	8/12*100=66.67	4	5
	>75-100%-5 Marks			

1-10% -1 Mark 21 Per centage of Streetlight Projects. 0/12*100=0 0 5 >75-100%-5 Marks >50-75% -4 Marks > - >10-25% -2 Marks > - - >10-25% -4 Mark - - - >10-25% -2 Marks - - - >10-25% -4 Mark - - - >10-25% -4 Mark - - - - >75-100%-5 Marks > - - - >10-25% -2 Marks - - - - >10-25% -2 Marks - - - - - >10-25% -2 Marks - - - - - - - - - - - - - - - - - - - 5 - - - - - - - - - - - - - - - - -		>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks			
12 Per centage of Streetlight Projects. 0/12*100=0 0 5 >75-100%-5 Marks >50-75% -4 Marks >50-75% -4 Marks >50-75% -4 Marks >10-25% -2 Marks >10-25% -4 Marks >10-25% -2					
>50-75% - 4 Marks >225.90% - 3 Marks >10-25% - 2 Marks 1-10% - 1 Mark <1 - 0 Mark	12		0/12*100=0	0	5
>25-50% - 3 Marks >10-25% - 2 Marks >10-25% - 2 Marks >1 Per centage of Drainage Projects. 0/12*100=0 0 5 >75-100%-5 Marks >25-49% - 3 Marks >10-25% - 2 Marks >10-05% - 1 Mark <1 - 0 Mark					
13 Per centage of Drainage Projects. 0/12*100=0 0 5 >75-100%-5 Marks >49-75% - 4 Marks >10-25% - 2 Marks >10-25% - 2 Marks >10-25% - 2 Marks >10-25% - 2 Marks >10-25% - 2 Marks >10-25% - 2 Marks >10-25% - 2 Marks >10-25% - 2 Marks >10-25% - 2 Marks >10-25% - 2 Marks >10-25% - 2 Marks >10-25% - 2 Marks >10-25% - 2 Marks >10-25% - 2 Marks >10-25% - 2 Marks >25-49% - 3 Marks >25-49% - 3 Marks >25-49% - 3 Marks >10-25% - 2 Marks >10-25% - 2 Marks >1-10% - 1 Mark >75-100%-5 Marks >25-49% - 3 Marks >25-49% - 3 Marks >10-25% - 2 Marks 15 Per centage of Garbage Disposal Projects. 0/12*100=0 0 5 >75-100%-5 Marks >1-00% - 1 Mark 16 Per centage of Public Toilet / Toilet Projects. 0/12*100=0 0 5 >75-100%-5 Marks >25-49% - 3 Marks >10-025% - 2 Marks >10-025% - 2 Marks					
-0 Mark 13 Per centage of Drainage Projects. 0/12*100=0 0 5 >75-100%-5 Marks >25.49% -3 Marks >10-25% -2 Marks >11 11 </td <td></td> <td></td> <td></td> <td></td> <td></td>					
13 Per centage of Drainage Projects. 0/12*100=0 0 5 >75-100%-5 Marks >25.49% -3 Marks >10-25% -2 Marks >1.10% -1 Mark > 14 Per centage Panchayat Bhawan Projects. 0/12*100=0 0 5 >75-100%-5 Marks >25.49% -3 Marks > > > >14 Per centage Panchayat Bhawan Projects. 0/12*100=0 0 5 >75-100%-5 Marks >25.49% -3 Marks > > > >10-25% -2 Marks > > - > >10-25% -3 Marks > > > > >10-25% -4 Marks > > - > >10-25% -2 Marks > - 0 5 >75-100%-5 Marks > > > > >49.75% -4 Marks > - 0 5 >75-100%-5 Marks > > > > >40-75% -4 Marks > - 0 5 >75-100%-5 Marks > > > > >10-25% -2 Marks > > <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>					
>49-75% -4 Marks >25.49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage Panchayat Bhawan Projects. 0/12*100=0 0 5 >75-100%-5 Marks >49-75% -4 Marks >25.49% -3 Marks >10-25% -2 Marks 100% -1 Mark <1 -0 Mark 1 9 9 9 9 9 10% -1 Mark <1 -0 Mark 1 9 <th>13</th> <th></th> <th>0/12*100=0</th> <th>0</th> <th>5</th>	13		0/12*100=0	0	5
>25.49% - 3 Marks >10-25% - 2 Marks 1-0% - I Mark 1-0 Mark 14 Per centage Panchayat Bhawan Projects. 0/12*100=0 0 5 >75-100%-5 Marks >49-75% - 4 Marks >25.49% - 3 Marks >10-25% - 2 Marks 1-0% ark <1					
>10-25% - 2 Marks 1-10% - 1 Mark <1 - 0 Mark					
<1					
14 Per centage Panchayat Bhawan Projects. 0/12*100=0 0 5 >75-100%-5 Marks >49-75% -4 Marks >25.49% -3 Marks >10-25% -2 Marks >10-25% -2 Marks >1-10% -1 Mark <1					
 >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark 15 Per centage of Garbage Disposal Projects. 0/12*100=0 0 5 >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark 16 Per centage of Public Toilet / Toilet Projects. 0/12*100=0 0 5 17 Per centage of Health Projects. 0/12*100=0 0 5 	14		0/12*100=0	0	5
 >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark 15 Per centage of Garbage Disposal Projects. 0/12*100=0 0 5 >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark 16 Per centage of Public Toilet / Toilet Projects. 0/12*100=0 0 5 17 Per centage of Health Projects. 0/12*100=0 0 5 		>75-100%-5 Marks			
>10-25% - 2 Marks 1-10% - 1 Mark <1 -0 Mark		>49-75% -4 Marks			
1-10% -1 Mark 15 Per centage of Garbage Disposal Projects. 0/12*100=0 0 5 >75-100%-5 Marks >49-75% -4 Marks >25.49% -3 Marks >10.25% -2 Marks >10.25% -2 Marks >10.25% -2 Marks >10.25% -2 Marks >11.10% -1 Mark 16 Per centage of Public Toilet / Toilet Projects. 0/12*100=0 0 5 >75-100%-5 Marks >25.49% -3 Marks >10.25% -2 Marks >16 Per centage of Public Toilet / Toilet Projects. 0/12*100=0 0 5 >75-100%-5 Marks >25.49% -3 Marks >10.25% -2 Marks >10-25% -2 Marks >10.25% -2 Marks >10.25% -2 Marks 110% -1 Mark 17 Per centage of Health Projects. 0/12*100=0 0 5					
15 Per centage of Garbage Disposal Projects. 0/12*100=0 0 5 >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >25-49% -3 Marks >10-25% -2 Marks >10.25% -2 Marks >10-25% -2 Marks >10-25% -2 Marks >10-25% -2 Marks 16 Per centage of Public Toilet / Toilet Projects. 0/12*100=0 0 5 >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks >10-25% -2 Marks >10-25% -2 Marks >10-25% -2 Marks >10-25% -2 Marks >10-25% -2 Marks >10% -1 Mark -0 Mark 5 17 Per centage of Health Projects. 0/12*100=0 0 5					
>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark					
>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of Public Toilet / Toilet Projects. 0/12*100=0 0 5 >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >25-49% -3 Marks >10-25% -2 Marks >10-25% -2 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark 1 -0 Mark 17 Per centage of Health Projects.	15	Per centage of Garbage Disposal Projects.	0/12*100=0	0	5
>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark (1) -0 Mark 16 Per centage of Public Toilet / Toilet Projects. 0/12*100=0 0 5 >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks >10-25% -2 Marks 1-10% -1 Mark (1) -0 Mark 1 -0 Mark 17 Per centage of Health Projects. 0/12*100=0 0					
>10-25% - 2 Marks 1-10% -1 Mark <1 -0 Mark					
<1		>10-25% -2 Marks			
16 Per centage of Public Toilet / Toilet Projects. 0/12*100=0 0 5 >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >25-49% -3 Marks >10-25% -2 Marks >10-25% -2 Marks 1-10% -1 Mark 17 Per centage of Health Projects. 0/12*100=0 0 5					
>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	16		0/12*100=0	0	5
>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark		>75-100%-5 Marks			
>10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark					
1-10% -1 Mark <1					
17Per centage of Health Projects.0/12*100=005					
	17		0/12+100 0	0	-
	1/	rer centage of Health Projects.	0/12*100=0	0	5
		>75-100%-5 Marks			
>49-75% -4 Marks >25-49% -3 Marks					

	· · · · · · · · · ·			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
18	Per centage of projects for Anganwadis, Women and	0/12*100=0	0	5
	Child Welfare.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
19	Per centage of Burial Projects.	0/12*100=0	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
20	Per centage of projects for Roads	11/12*100=91.67	5	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark	1/10/100 00 00	2	-
21	Per centage of School Projects for school building	4/12*100=33.33	3	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
-	Total		24	105
	Total		4 7	100

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>*Arunachal Pradesh</u>*</u>

The State of Arunachal Pradesh has scored 24 marks out of 105. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (24) with the Maximum Mark (105) and then multiplying it with 2.5.

Marks scored = 24		
Maximum mark =105		
Overall Value (Weightage) =	2.5	
Marks Scored		
Calculation =	– X Weightage	
Maximum Mar	ks	
=24/105*2.5		
= <u>0.57</u>		

3.Assam

Calculation to Assess the Extent on the Scale of 0-10 for the State of <u>Assam</u> to which objectives of BRGF (including implementation of decentralized planning) have been fulfilled

Table No.3.3.1: Assessment of whether BRGF helped to bridge critical gaps in local infrastructure and other development requirements which were not being adequately addressed through existing inflows (Refer A1.1 in Annexure I for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
1.	Per centage of PRIs & Municipalities where felt needs was identified in the Gram Sabha. >75-100%-5 Marks	18/26*100=69.23	4	5
	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
2.	Per centage of PRIs & Municipalities where schemes were prioritized in the Gram Sabhas/Ward Sabhas . >75-100%-5 Marks	20/26*100=76.92	5	
	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			5
3.	Per centage of PRIs & Municipalities where plans were prepared to bridge the gaps identified. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	12/26*100=46.15	3	5
4	Per centage of PRIs & Municipalities where plans were prepared to meet the Millennium Development Goals(MGDs)	8/26*100=30.77	3	5
	>75-100%-5 Marks			

	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
5		514/530+100 00 0F	_	~
5.	Per centage of works	514/520*100=98.85	5	5
	completed in relation to works			
	initiated.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
6.	Per centage of works	0/520*100=0	5	5
	abandoned			
	Nil(o) - 5 Marks			
	Below 1% - 4 Marks			
	1-3% - 3 Marks			
	>3-5% - 2 Marks			
	>5-10% - 1 Mark			
	Above 10%- 0 Mark		-	_
7.	Per centage of projects under	48/520*100=9.23	2	5
	SCP/TSP in relation to total			
	projects.			
	<1 - 0 Mark			
	1 to 5%- <i>1 Mark</i>			
	>5-10%- 2 Marks			
	>10-20%- 3 Marks			
	>20-25% - 4 Marks			
	Above 25%- 5 Marks			
0		1/530+100 0 10	٥	~
8.	Per centage of projects under	1/520*100=0.19	0	5
	WCP (exclusively)for women			
	<1 - 0 Mark			
	1 to 5%- <i>1 Mark</i>			
	>5-10%- 2 Marks			
	>10-20%- 3 Marks			
	>20-25% - 4 Marks			
	Above 25%- 5 Marks			
9.	Per centage of utility of assets	236/260*100=90.77	5	5
	verified.		0	5
	vermeu.			
	E11 1 14:1: 4			
	Fully Utilized –			
	>75-100%-5 Marks			
	>49-75% -4 Marks			

	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
10.	Per centage of good quality of	130/130*100=100.00	5	
	Assets.			
	<1 - 0 Mark			
	1-5%- <i>I Mark</i>			
	>5-10%- 2 Marks			5
	>10-15%- 3 Marks			-
	>15-20%- 4 Marks			
	More than 20%- 5 Marks			
11.	Per centage of projects	1/130*100=0.76	0	
	converged with other funds.			
	<1 - 0 Mark			_
	1-5%- <i>1 Mark</i> >5-20%- <i>2 Marks</i>			5
	>20-30%- 3 Marks			
	>30-50%- 4 Marks			
	More than 50% -5 Marks			
12.	Connectivity projects (Roads	Yes	1	1
	and Culverts)			
	Yes- 1 Mark No- 0 Mark			
13.	Anganwadi Projects	No	0	1
15.	Anganwau Projects	110	v	-
	Yes- 1 Mark			
	No- 0 Mark			
14.	Streetlight Projects	Yes	1	1
	Yes- 1 Mark			
15.	No- 0 Mark School Building Projects	Yes	1	1
13.	Yes-1 Mark	105	1	-
	No- 0 Mark			
16.	Drinking Water Projects	Yes	1	1
	Yes- 1 Mark			
	No - <i>0 Mark</i>			
17.	Hooth Contro Duciosta	No	0	1
1/.	Heath Centre Projects Yes-1 Mark	No	U	1
	No- 0 Mark			
18.	PDS Projects	No	0	1
	Yes- 1 Mark			
	No- 0 Mark			
19.	Panchayat Bhavan Projects	Yes	1	1
	Yes- 1 Mark			

	No- 0 Mark			
20.	Drainage Project	Yes	1	
				1
	Yes-1 Mark			
21.	No- 0 Mark	Yes	1	
21.	Market related Projects Yes-1 Mark	res	1	1
	No- 0 Mark			1
22.	Irrigation Projects	Yes	1	
	Yes- <i>IMark</i>			1
	No- 0 Mark			
23.	Community Purpose Projects	Yes	1	
	Mar IMari			1
	Yes-1Mark No-0Mark			
24.	Fisheries Projects	Yes	1	
27.	Yes-1Mark	1 05	I	1
	No-0 Mark			_
25.	Garbage Disposal Projects	No	0	
				1
	Yes-1 Mark			
26.	No- 0 Mark Toilet Projects	No	0	
20.	Yes- <i>1Mark</i>	INU	U	1
	No-0Mark			1
27.	Hostel Projects	No	0	
				1
	Yes-1 Mark			
_	No-0 Mark			
	Total		47	71

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of <u>Assam.</u>

The State of Assam has scored 47 marks out of 71. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (47) with the Maximum Mark (71) and then multiplying it with 2.5.

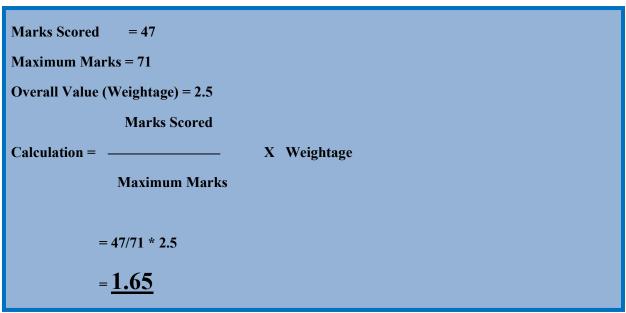


Table No.3.3.2: Calculation Sheet for the assessment of whether the various BRGF schemes:

- c) Strengthened Panchayat and Municipality level Governance with appropriate Capacity Building: and,
- d) Facilitated Participatory Planning, Decision Making, Implementation and Monitoring that reflected Local Needs.(Refer Table No.A1.2 in Annexure1 for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
	Years in which capacity building conducted	9	9	
1.	1 Year - 1 Mark 2 Years- 2 Marks 3 Years- 3 Marks 4 years - 4 Marks 5 Years- 5 Marks 6 Years- 6 Marks			9
2.	7 Years- 7 Marks 8 Years- 8 Marks 9 Years- 9 Marks Number of Subjects Trained. No Subject Trained- 0 Mark	Above 10	6	

	Only One Subject- 1 Mark 02-03 Subject s - 2 Marks 04-05 Subjects - 3 Marks			6
	05-07 Subjects - 4 Marks 08-10 Subject 5 Marks			
2	>10 Subject 6 Marks	18/26*100=69.23	4	
3	Per centage of GPS &ULBs where felt needs identified in the Gram	18/20*100=09.23	4	
	Sabhas / Ward Sabhas.			
	Sabilas / Waru Sabilas.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			5
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
4.	Per centage of Project Selection/	14/26*100=53.85	4	
	Project Location /Stake holders /Beneficiary Selection were made			
	in the Gram Sabha /Ward Sabha			
				5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
5.	Per centage of GPs & ULBs	20/26*100=76.92	5	5
5.	where schemes were Prioritized	20/20 100 /0.92	5	0
	by the Gram Sabha / Ward Sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
6.	Per centage of GPs &ULBs where	21/26*100=80.77	5	5
	Action Plans were Approved by			
	Gram Sabha/Ward Sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
7.	Per centage of GPs & ULBs	13/26*100=50	4	5
	where Social Audit was conducted			
	in the Gram Sabha/ Ward Sabhas			
	>75-100%-5 Marks			
	> 1 - 100			

	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
8.	Per centage of GPs &ULBs have	20/26*100=76.92	5	5
	convened Sub Gram Sabhas such			
	as Ward Sabhas/ Mahila Sabhas			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
9.	Per centage GPs &ULBs have	12/26*100=46.15	3	5
	conducted Baseline Survey	12/20 100 40.15	0	0
	conducted Dasenne Survey			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
10.	Per centage of GPs& ULBs have	12/26*100=46.15	3	5
10.	consolidated the Baseline Surveys.		U	0
	>75-100%-5 <i>Marks</i>			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
11.	Per centage of PRIs &ULBS that	12/26*100=46.15	3	5
	have prepared Projects to Bridge			
	Gaps identified.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
12.	Per centage of PRIs &ULBs have	8/26*100=30.77	3	5
	Prepared Plans relating to			
	Millennium Development Goals.			
	ř			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			

13.	Per centage of GPs &LBS having appointed Volunteers for Community Mobilization. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks	0/26*100=0	0	5
	1-10% -1 Mark <1 -0 Mark			
<u>14.</u>	Per centage of PRIs &ULBs maintaining an Asset Register >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	13/26*100=50	4	5
15.	Per centage of people who suggested works in the Gram Sabha/Ward Sabha (Out of 260 Stakeholders /Community Members interviewed) >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	177/260*100=68.08	4	5
16.	Per centage of Stakeholders /Community Members who have participated in Plan Preparation (Out of 260 Stakeholders /Community Members interviewed)	107/260*100=41.15	5	
	>25 % - 5Marks >10-25 % - 4 Marks >5-10 % - 3 Marks >2-5 % - 2 Marks 1-2 % - 1 Mark <1 - 0 Mark			5
17.	Per centage of works completed within two months. (out of the 130 Verified Assets/Works) <1 - 0 Mark 1-10 % - 1 Mark >10-20 % - 2 Marks >20-30 % - 3 Marks >30-50 % - 4 Marks >50 % - 5 Marks	10/130*100=7.69	1	5

18.	Per centage of works completed between 2 Months and 8 Months. (out of the 130 Verified Assets/Works) <1 - 0 Mark 1-10 % - 1 Mark >10-20 % - 2 Marks >20-30 % - 3 Marks >30-50 % - 4 Marks >50 % - 5 Marks	70/130*100=53.85	5	5
19.	Per centage of works completed between 8 months and a year 100%- 0 Mark >80-99%- 1 Mark >60-80%- 2 Marks >50-60%- 3 Marks 25-50%- 4 Marks Less than 25% - 5 Marks	34/130*100=26.15	4	5
	Total		77	100

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Assam.</u>

The State of Assam has scored 77 marks out of 100. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (77) with the Maximum Mark (100) and then multiplying it with 2.5.

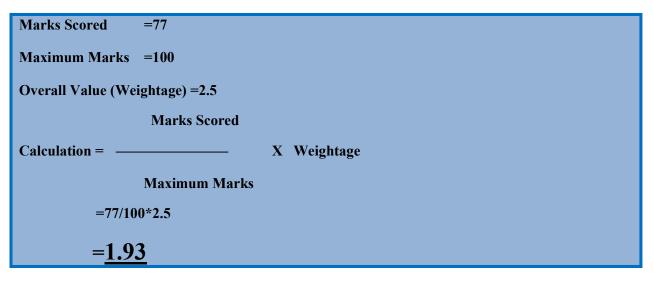


Table No. 3.3.3. Calculation Sheet for the Assessment of Professional Support Provided to Local Bodies towards Planning, Implementation and Monitoring under BRGF (Refer table No.A.I.3 in Annexure I for detailed methodology for calculation)

Sl. No.	Variables	Status of the State	Marks Scored	Maximum Marks
1	Whether Technical SupportInstitutions (TSIs) were appointed?For all the Districts – 5MarksFor 99% to 75 % Districts – 4MarksFor >50 - 75 % Districts – 4MarksFor >25 - 50% Districts – 2MarksFor >25 - 50% Districts – 2MarksFor 25% Districts – 1MarkNo0Mark	2 Districts 2/2*100=100	5	5
2	No Omark Per centage of PRIs &ULBs had received Technical Support for conducting Baseline Survey. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	12/26*100=46.15	3	5
3.	Per centage of PRIs &ULBs which had Appointed Additional Staff for BRGF. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/26*100=0.00	0	5
<u>4.</u>	Per centage of PRIs had Appointed Volunteers for Community Mobilization. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/26*100=0.00	0	5
5.	Per centage of PRIs had Appointed Bare- Foot Engineers. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark	0/26*100=0	0	5

	<1 -0 Mark			
6.	Per centage of PRIs had uploaded	12/26*100=46.15	3	5
	their Action Plans in <i>Plan Plus</i> .			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
	Whether Block Resource Centres	No	0	1
	(BRCs) established?			
	Yes – 1Mark			
_7.	No – 0Mark			
	Whether Intermediate Panchayats	Yes	1	1
	Provided Technical Support to			
0	Gram Panchayats.			
8.	Yes - 1Mark			
	No 0Mark	X 7	4	
	Whether Zilla Parishad provided	Yes	1	1
	Technical Support to PRIs			
0	Yes – 1Mark			
9.				
	No – <i>0Mark</i>			
	Total		13	33

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Assam.</u>

The State of Assam has scored 13 marks out of 33. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (13) with the Maximum Mark (33) and then multiplying it with 2.5.

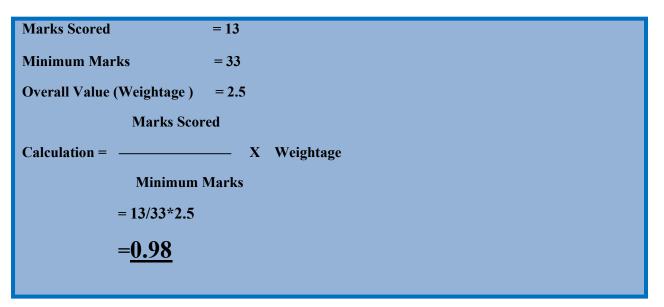


Table No.3.3.4: Calculation sheet for the Assessment of the improvement in performance and delivery of critical functions assigned to Panchayats& Municipalities and counter possible efficiency and equity losses on account of inadequate local capacity(Refer table No.AI.4 in Annexure 1 for detailed methodology for calculation)

CL N.	X7		Maalaa	N
Sl.No	Variables	Position of the state	Marks Scored	Maximum Marks
1				
1	Per centage of PRIs and Municipalities where felt needs were identified in the Gram Sabha	18/26*100=69.23	4	5
	leit needs were identified in the Gram Sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
2	Per centage of PRIs where action plan was	21/26*100=80.77	5	5
	approved in the Gram sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% - <i>I Mark</i>			
- <u>-</u> -	<1 -0 Mark	20/2/4100 5/02	-	-
3	Per centage of PRIs where prioritization of schemes done in Gram Sabha	20/26*100=76.92	5	5
	schemes done in Gram Sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% - 2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
4	Per centage of PRI s having conducted	12/26*100=46.15	3	5
	baseline survey for the preparation of BRGF			
	plan			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark	10/0/4100 4/ 4=	•	_
5	Per centage of PRI s where conducted baseline	12/26*100=46.15	3	5
	survey has been consolidated			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	- 25 1770 - 5 11101 NS			

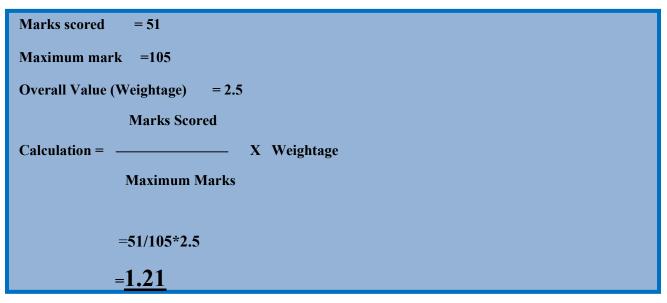
	>10.250/21 Marcha			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
6	Per centage of PRIs which have prepared	12/26*100=46.15	3	5
0	plans to bridge the gaps identified	12/20 100-40.15	5	3
	plans to bridge the gaps identified			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
7	Per centage of PRIs which have made plans	8/26*100=30.77	3	5
/	relating to millennium development goals	0/20 100-30.77	5	3
	relating to inmeninum development goals			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
8	Per centage of Gram Panchayats which have	13/26*100=50	4	5
	maintained asset register.	10/20 100 50	•	0
	munitariou associ register.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
9	Record Keeping	13/26*100=50	4	5
	Very Good/Good.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
10	Per centage of PRIs having improved in their	12/26*100=46.15	3	5
	planning capacity as a result of BRGF.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
11	<1 -0 Mark	1/0/4100 004	4	-
11	Per centage Drinking Water Projects.	1/26*100=3.84	1	5
	>75-100%-5 Marks			

	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
12	Per centage of Streetlight Projects.	1/26*100=3.84	1	5
12	r er centage of Streetinght Projects.	1/20 100 5.04	1	5
	>75-100%-5 Marks			
	>50-75% -4 Marks			
	>25-50% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
13	<1 -0 Mark Per centage of Drainage Projects.	3/26*100=11.54	2	5
15	rer centage of Dramage Projects.	5/20"100-11.54	2	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark		-	_
14	Per centage Panchayat Bhawan Projects.	7/26*100=26.92	3	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
15	Per centage of Garbage Disposal Projects.	0/26*100=0.00	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
16	Per centage of Public Toilet / Toilet Projects.	0/26*100=0.00	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
17	Per centage of Health Projects.	0/26*100=0.00	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			

	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
18	Per centage of projects for Anganwadis,	0/26*100=0.00	0	5
	Women and Child Welfare.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
10	<1 -0 Mark	0/0 < 1/1 0.0 0.00	0	-
19	Per centage of Burial Projects.	0/26*100=0.00	0	5
	>75,1000/,51/(-1)			
	>75-100%-5 Marks >49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
20	Per centage of projects for Roads	22/26*100=84.62	5	5
20	Ter centage of projects for Roads	22/20 100 04.02	5	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
21	Per centage of School Projects for school	4/26*100=15.38	2	5
	building			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
	Total		51	105

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Assam</u>

The State of Assam has scored 51 marks out of 105. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (51) with the Maximum Mark (105) and then multiplying it with 2.5.



4.Bihar

Calculation to Assess the Extent on the Scale of 0-10 for the State of <u>Bihar</u> to which objectives of BRGF (including implementation of decentralized planning) have been fulfilled

Table No.3.4.1: Assessment of whether BRGF helped to bridge critical gaps in local infrastructure and other development requirements which were not being adequately addressed through existing inflows

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
1.	Per centage of PRIs & Municipalities where felt needs was identified in the Gram Sabha. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	30/54*100=55.56	4	5
2.	Per centage of PRIs & Municipalities where schemes were prioritized in the Gram Sabhas/Ward Sabhas . >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	32/54*100=59.26	4	5
3.	Per centage of PRIs & Municipalities where plans were prepared to bridge the gaps identified. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	9/54*100=16.67	2	5
4.	Per centage of PRIs & Municipalities where plans were prepared to meet the Millennium Development Goals(MGDs) >75-100%-5 Marks	3/54*100=5.56	1	5

>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark			
Per centage of works completed in relation to works initiated.	1851/1852*100=99.95	5	5
>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
Per centage of works	0/1852*100=0.00	5	5
abandoned Nil(o) - 5 Marks Below 1% - 4 Marks 1-3% - 3 Marks >3-5% - 2 Marks >5-10% - 1 Mark Above 10%- 0 Mark			
	33/1852*100=1.78	1	5
Projects. <1 - 0 Mark 1 to 5%- 1 Mark >5-10%- 2 Marks >10-20%- 3 Marks >20-25% - 4 Marks Above 25%- 5 Marks	0/1022/100 0.00	0	
WCP (exclusively)for women	0/1852*100=0.00	0	5
1 to 5%- 1 Mark >5-10%- 2 Marks >10-20%- 3 Marks >20-25% - 4 Marks Above 25%- 5 Marks			
Per centage of utility of assets verified. Fully Utilized – >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks	524/540*100=97.04	5	5
	>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of works completed in relation to works initiated. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks >10-25% -2 Marks >1-10% -1 Mark Per centage of works abandoned Nil(o) - 5 Marks Below 1% - 4 Marks 1-3% - 3 Marks >3-5% - 2 Marks >5-10% - 1 Mark Above 10% - 0 Mark Per centage of projects under SCP/TSP in relation to total projects. <1 - 0 Mark 1 to 5% - 1 Mark >20-25% - 4 Marks >20-25% - 4 Marks >20-25% - 5 Marks Per centage of projects under WCP (exclusively)for women <1 - 0 Mark 1 to 5% - 1 Mark >20-25% - 4 Marks >20-25% - 4 Marks >20-25% - 4 Marks >10-20% - 3 Marks >10-20% - 3 Marks >10-20% - 3 Marks >10-20% - 3 Marks >20-25% - 4 Marks >10-20% - 3 Marks >10-20% - 3 Marks >10-20% - 3 Marks >20-25% - 4 Marks >10-20% - 3 Marks >20-25% - 4 Marks >10-20% - 3 Marks >10-20% -	>25.49% -3 Marks>10-25% -2 Marks $1-10\%$ -1 Mark110% -1 MarkPer centage of workscompleted in relation to worksinitiated.>75-100%-5 Marks>49-75% -4 Marks>25.49% -3 Marks>10-25% -2 Marks>3-5% -2 Marks>3-5% -2 Marks>5-10% -1 MarkAbove 10%-0 MarkPer centage of projects under SCP/TSP in relation to total projects.<1-0 Mark	>25-49% - 3 Marks >10-25% - 2 Marks 1-10% - / Mark <1 - 0 Mark

	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
10.	Per centage of good quality of	270/270*100=100.00	5	5
100	Assets.	2.0,2.0 100 10000	C C	c
	<1 - 0 Mark			
	1-5%- <i>1 Mark</i>			
	>5-10%- 2 Marks			
	>10-15%- 3 Marks			
	>15-20%- <i>4 Marks</i> More than 20%- <i>5 Marks</i>			
11		∩/ >7 ∩∻1∩∩_0 ∩0	٥	E
11.	Per centage of projects converged with other funds.	0/270*100=0.00	0	5
	<1 - 0 Mark			
	1-5%- <i>I Mark</i>			
	>5-20%- 2 Marks			
	>20-30%- 3 Marks			
	>30-50%- 4 Marks			
	More than 50% -5 Marks			
<u>12.</u>	Connectivity projects (Roads	Yes	1	
	and Culverts)			1
	Yes- 1 Mark			1
	No- 0 Mark			
13.	Anganwadi Projects	No	0	
· · · · · · · · · · · · · · · · · · ·				1
	Yes- 1 Mark			
	No- 0 Mark			
14.	Streetlight Projects	V	1	1
	Yes- 1 Mark	Yes	1	1
	No- 0 Mark			
15.	School Building Projects			
		Yes	1	1
	Yes-1 Mark			
	No- 0 Mark			
16.	Drinking Water Projects	NT	C	4
	Yes- 1 Mark	No	0	1
	Yes- 1 Mark No - 0 Mark			
17.	Heath Centre Projects	No	0	
1/.	in contro i rojects	110	U	1
	Yes-1 Mark			
	No- 0 Mark			
18.	PDS Projects	No	0	1
	Yes- 1 Mark			
10	No- 0 Mark Panahayat Phayan Projects	No	0	
19.	Panchayat Bhavan Projects	110	U	1
				1

Ĭ				
	Yes- 1 Mark			
Ν	No- 0 Mark			
	Drainage Project	Yes	1	
	er uninge i rojeet	105	-	1
J	Yes-1 Mark			1
	No- 0 Mark			
		No	0	1
<u>21.</u>	Market related Projects	190	U	1
x				
	Yes-1 Mark			
	No- 0 Mark			
22. I	rrigation Projects	No	0	
				1
	Yes-1Mark			
	No- 0 Mark			
23. (Community Purpose Projects	Yes	1	
				1
Ŋ	Yes-1Mark			
N	No-0Mark			
24. F	Fisheries Projects	No	0	
	5			1
J	Yes-1Mark			
١	No-0 Mark			
	Garbage Disposal Projects	No	0	
	Yes-1 Mark	110	v	1
	No- 0 Mark			1
	Foilet Projects	No	0	
20.	Tonet I Tojects	110	U	1
X	Yes-1Mark			1
	No-0Mark			
	Hostel Projects	N	0	1
	Yes-1 Mark	No	0	1
Γ	No-0 Mark			
	Total			
	10tai			
	Total		37	71

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of <u>Bihar</u>

The State of Bihar has scored 37 marks out of 71. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (37) with the Maximum Mark (71) and then multiplying it with 2.5.

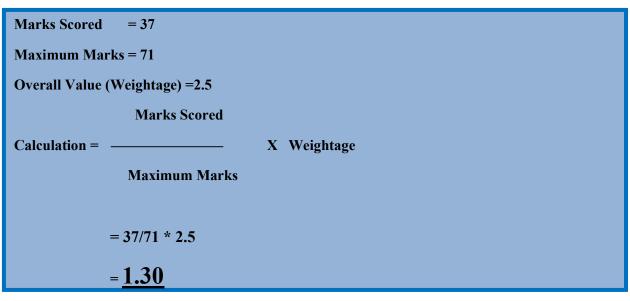


 Table No. 3.4.2: Calculation Sheet for the assessment of whether the various BRGF schemes:

- a) Strengthened Panchayat and Municipality level Governance with appropriate Capacity Building: and,
- b) Facilitated Participatory Planning, Decision Making, Implementation and Monitoring that reflected Local Needs.

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
1.	Years in which capacity building conducted 1 Year - 1 Mark 2 Years- 2 Marks 3 Years- 3 Marks 4 years - 4 Marks 5 Years- 5 Marks 6 Years- 6 Marks 7 Years- 7 Marks 8 Years- 8 Marks 9 Years- 9 Marks	1	1	9
2.	Number of Subjects Trained.	2-3 Subjects	2	6
	No Subject Trained- 0 Mark Only One Subject- 1 Mark 02-03 Subject s - 2 Marks 04-05 Subjects - 3 Marks 05-07 Subjects - 4 Marks			

	08-10 Subject 5 Marks			
3.	>10 Subject 6 Marks	30/54*100=55.56	4	5
3.	Per centage of GPS &ULBs where felt needs identified in the Gram	50/54*100-55.50	4	3
	Sabhas / Ward Sabhas.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
_	<1 -0 Mark	25/544100 50.00	4	_
4.	Per centage of Project Selection/	27/54*100=50.00	4	5
	Project Location /Stake holders /Beneficiary Selection were made			
	in the Gram Sabha /Ward Sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
5	<1 -0 Mark	22/54*100-50 20	4	E
5.	Per centage of GPs & ULBs where schemes were Prioritized	32/54*100=59.26	4	5
	by the Gram Sabha / Ward Sabha			
	by the Grain Sabha / Ward Sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
6.	<1 -0 Mark	33/54*100=61.11	4	E
0.	Per centage of GPs &ULBs where Action Plans were Approved by	33/34 "100-01.11	4	5
	Gram Sabha/Ward Sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark Per centage of GPs & ULBs	11/54*100=20.37	2	
<u>7.</u>	where Social Audit was conducted	11/34 100-20.37	2	
	in the Gram Sabha/ Ward Sabhas			
	>75-100%-5 Marks			5
	>49-75% -4 Marks			

	>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark			
8.	<1 -0 Mark Per centage of GPs &ULBs have convened Sub Gram Sabhas such as Ward Sabhas/ Mahila Sabhas >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark	27/54*100=50.00	4	5
9.	<1 -0 Mark Per centage GPs &ULBs have conducted Baseline Survey >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	9/54*100=16.67	2	5
10.	Per centage of GPs& ULBs have consolidated the Baseline Surveys. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	9/54*100=16.67	2	5
11.	Per centage of PRIs &ULBS that have prepared Projects to Bridge Gaps identified. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	9/54*100=16.67	2	5
12.	Per centage of PRIs &ULBs have Prepared Plans relating to Millennium Development Goals. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	3/54*100=5.56	1	5

13.	Per centage of GPs &LBS having appointed Volunteers for Community Mobilization.	1/54*100=1.85	1	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
14.	Per centage of PRIs &ULBs maintaining an Asset Register >75-100%-5 Marks	15/54*100=27.78	3	5
	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
15.	Per centage of people who suggested works in the Gram Sabha/Ward Sabha (Out of 540 Stakeholders /Community Members interviewed)	320/540*100=59.26	4	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
<u>16.</u>	Per centage of Stakeholders /Community Members who have participated in Plan Preparation (Out of 540 Stakeholders /Community Members interviewed)	20/540*100=3.70	2	5
	>25 % - 5Marks >10-25 % - 4 Marks >5-10 % - 3 Marks >2-5 % - 2 Marks 1-2 % - 1 Mark <1 - 0 Mark			
17.	Per centage of works completed within two months. (out of the 270 Verified Assets/Works)	57/270*100=21.11	3	5
	1-10% - 1 Mark			

18.	 >10-20 % - 2 Marks >20-30 % - 3 Marks >30-50 % - 4 Marks >50 % - 5 Marks Per centage of works completed between 2 Months and 8 Months. (out of the 270Verified Assets/Works) 	131/270*100=48.52	4	5
10	<1 - 0 Mark 1-10 % - 1 Mark >10-20 % - 2 Marks >20-30 % - 3 Marks >30-50 % - 4 Marks >50 % - 5 Marks	56/270*100 20 74	z	_
19.	Per centage of works completed between 8 months and a year 100%- 0 Mark >80-99%- 1 Mark >60-80%- 2 Marks >50-60%- 3 Marks 25-50%- 4 Marks Less than 25% -5 Marks	56/270*100=20.74	5	5
	Total		54	100

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>*Bihar.*</u>

The State of Bihar has scored 54 marks out of 100. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (54) with the Maximum Mark (100) and then multiplying it with 2.5.

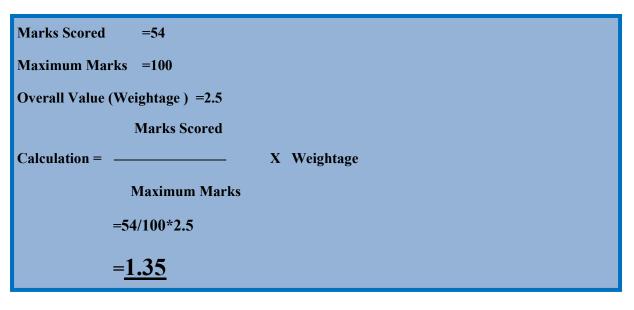


 Table No.3.4.3. Calculation Sheet for the Assessment of Professional Support Provided to Local

 Bodies towards Planning, Implementation and Monitoring under BRGF.

SI.	Variables	Status of the State	Marks Scored	Maximum
<u>No.</u>	Whether Technical SupportInstitutions (TSIs) were appointed?For all the Districts – 5MarksFor 99% to 75 % Districts – 4MarksFor >50 - 75 % Districts – 4MarksFor >50 - 75 % Districts –3MarksFor >25 - 50% Districts –2MarksFor 25 - 50% Districts –2MarksFor 25% Districts – 1MarkNoØMark	4 Districts Only 4/4*100=100.00	5	Marks 5
2	Per centage of PRIs &ULBs had received Technical Support for conducting Baseline Survey. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	3/54*100=5.56	1	5
3.	Per centage of PRIs &ULBs which had Appointed Additional Staff for BRGF. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	2/54*100=3.70	1	5
	Per centage of PRIs had Appointed Volunteers for Community Mobilization.	1/54*100=1.85	1	5
4	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
	Per centage of PRIs had Appointed Bare- Foot Engineers. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks	3/54*100=5.56	1	5

5.	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
6.	Per centage of PRIs had uploaded	13/54*100=24.07	2	
	their Action Plans in <i>Plan Plus</i> .			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			5
	1-10% -1 Mark			
	<1 -0 Mark			
	Whether Block Resource Centres	No	0	
	(BRCs) established?			
	Yes – 1Mark			
7.	No – 0Mark			1
	Whether Intermediate Panchayats	Yes	1	
	Provided Technical Support to			
	Gram Panchayats.			
8.	Yes – 1Mark			1
	No 0Mark			
	Whether Zilla Parishad provided	Yes	1	
	Technical Support to PRIs			
0	Yes – <i>1Mark</i>			1
_9	No – 0Mark		10	
	Total		13	33

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>*Bihar*</u>

The State of Bihar has scored 13 marks out of 33. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (13) with the Maximum Mark (33) and then multiplying it with 2.5.

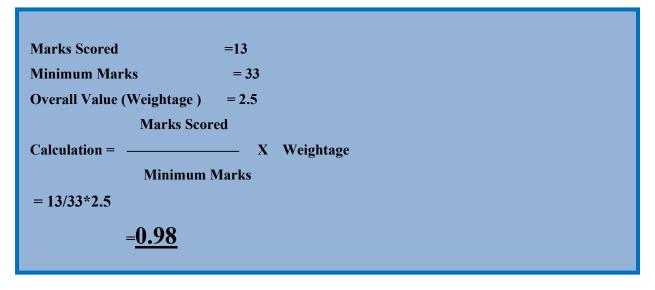


Table No. 3.4.4: Calculation sheet for the Assessment of the improvement in performance and delivery of critical functions assigned to Panchayats & Municipalities and counter possible efficiency and equity losses on account of inadequate local capacity

Sl.No	Variables	Position of the state	Marks Scored	Maximum Marks
1	Per centage of PRIs and Municipalities where felt needs were identified in the Gram Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	30/54*100=55.56	4	5
2	Per centage of PRIs where action plan was approved in the Gram sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	33/54*100=61.11	4	5
3	Per centage of PRIs where prioritization of schemes done in Gram Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	32/54*100=59.26	4	5
4	Per centage of PRI s having conducted baseline survey for the preparation of BRGF plan >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	9/54*100=16.67	2	5
5	Per centage of PRI s where conducted baseline survey has been consolidated >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark	9/54*100=16.67	2	5

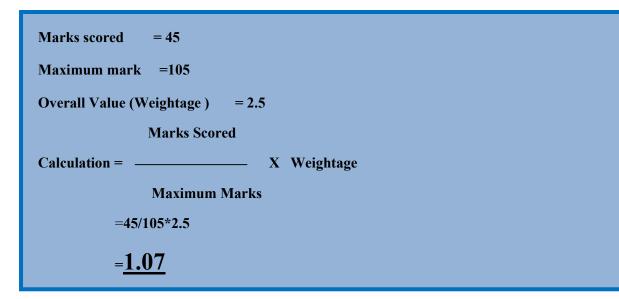
	<1 -0 Mark			
6	Per centage of PRIs which have prepared plans to	9/54*100=16.67	2	5
U	bridge the gaps identified	7.54 100 10.07	-	5
	bridge the gaps identified			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
7	Per centage of PRIs which have made plans relating	3/54*100=5.56	1	5
1	to millennium development goals	5/54 100-5.50	-	5
	to mineminum development goals			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
8	Per centage of Gram Panchayats which have	15/54*100=27.78	3	5
U	maintained asset register.	15/54 100 27.70	0	5
	municulieu usser register.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
9	Record Keeping	54/54*100=100.00	5	5
	Very Good/Good.		0	0
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
10	Per centage of PRIs having improved in their	8/54*100=14.81	2	5
	planning capacity as a result of BRGF.			-
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
11	Per centage Drinking Water Projects.	20/54*100=37.04	3	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			

	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
12	Per centage of Streetlight Projects.	25/54*100=46.30	3	5
14	i er centage of Streetinght i rojects.	23/34 100-40.30	3	3
	>75-100%-5 Marks			
	>50-75% -4 Marks			
	>25-50% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
13	Per centage of Drainage Projects.	30/54*100=55.56	4	5
15	rer centage of Dramage Projects.	50/54 100 55.50	-	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
14	Per centage Panchayat Bhawan Projects.	0/54*100=0.00	0	5
			Ū	·
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
15	Per centage of Garbage Disposal Projects.	0/54*100=0.00	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark		_	_
16	Per centage of Public Toilet / Toilet Projects.	0/54*100=0.00	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% - <i>I Mark</i>			
	<1 -0 Mark	0/54*100-0.00	Δ	5
17	Per centage of Health Projects.	0/54*100=0.00	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	- 10 25/0 -2 WINNS			

	1-10% -1 Mark			
18	 <1 -0 Mark Per centage of projects for Anganwadis, Women and Child Welfare. 	0/54*100=0.00	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
19	<1 -0 Mark Per centage of Burial Projects.	0/54*100=0	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
20	Per centage of projects for Roads	53/54*100=98.15	5	5
	>75-100%-5 Marks >49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
21	Per centage of School Projects for school building	4/54*100=7.41	1	5
	>75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
_	<1 -0 Mark Total		45	105
	Total		40	102

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Bihar</u>

The State of Bihar has scored 45 marks out of 105. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (45) with the Maximum Mark (105) and then multiplying it with 2.5.



5.Chhattisgarh

Calculation to Assess the Extent on the Scale of 0-10 for the State of <u>Chhattisgarh</u> to which objectives of BRGF (including implementation of decentralized planning) have been fulfilled

Table No.3.5.1: Assessment of whether BRGF helped to bridge critical gaps in local infrastructure and other development requirements which were not being adequately addressed through existing inflows

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
1.	Per centage of PRIs & Municipalities where felt needs was identified in the Gram Sabha. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	28/28*100=100	5	5
2.	Per centage of PRIs & Municipalities where schemes were prioritized in the Gram Sabhas/Ward Sabhas. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	28/28*100=100	5	5
3.	Per centage of PRIs & Municipalities where plans were prepared to bridge the gaps identified. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	24/28*100=85.71	5	5
4	Per centage of PRIs & Municipalities where plans were prepared to meet the Millennium Development Goals(MGDs)	12/28*100=42.86	3	5

	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
5.	Per centage of works	370/373*100=99.20	5	5
	completed in relation to works			
	initiated.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
(<1 -0 Mark		E	E
6.	Per centage of works abandoned	0/373*100=0.00	5	5
	abandoneu			
	Nil(o) - 5 Marks			
	Below 1% - 4 Marks			
	1-3% - 3 Marks			
	>3-5% - 2 Marks			
	>5-10% - 1 Mark			
	Above 10%- 0 Mark			
7.	Per centage of projects under	22/373*100=5.90	2	5
	SCP/TSP in relation to total			
	projects.			
	<1 - 0 Mark			
	1 to 5%- 1 Mark			
	>5-10%- 2 Marks >10-20%- 3 Marks			
	>10-20%- 3 Marks >20-25% - 4 Marks			
	Above 25%- 5 Marks			
8.	Per centage of projects under	14/373*100=3.75	1	5
0.	WCP (exclusively)for women	14/3/3 100-3./3	1	5
	wer (exclusively for women			
	<1 - 0 Mark			
	1 to 5%- 1 Mark			
	>5-10%- 2 Marks			
	>10-20%- 3 Marks			
	>20-25% - 4 Marks			
	Above 25%- 5 Marks			
9.	Per centage of utility of assets	280/280*100=100.00	5	5
	verified.			
	Fully Utilized –			
	>75-100%-5 Marks			
	>49-75% -4 Marks			

 >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark 10. Per centage of good quality of 133/133*100=100.00 5 Assets. <1 - 0 Mark <1 - 0 Mark 	5
1-10% -1 Mark <1	5
<1	5
10. Per centage of good quality of 133/133*100=100.00 5 Assets. <1 - 0 Mark 5	5
Assets. <1 -	5
<1 - 0 Mark	
1-5%- <i>I Mark</i>	
>5-10%- 2 Marks	
>10-15%- 3 Marks	
>15-20%- 4 Marks	
More than 20%- 5 Marks	
11. Per centage of projects 11/133*100=8.27 2	5
converged with other funds.	3
<1 - 0 Mark	
1-5%- 1 Mark	
>5-20%- 2 Marks	
>20-30%- 3 Marks	
>30-50%- 4 Marks	
More than 50% -5 Marks	
	1
	1
and Culverts)	
V I.M.	
Yes- 1 Mark	
No- 0 Mark	1
13.Anganwadi ProjectsYes1	1
X IN I	
Yes- 1 Mark	
No- 0 Mark	
14.Streetlight ProjectsNo0	
	1
Yes-1 Mark	
No- 0 Mark	
15.School Building ProjectsYes1	1
Yes-1 Mark	
No- 0 Mark	
16.Drinking Water ProjectsYes1	1
Yes-1 Mark	
No - 0 Mark	4
17.Heath Centre ProjectsYes1	1
Yes-1 Mark	
No- 0 Mark	
18. PDS ProjectsYes1	
	1
Yes-1 Mark	
No- 0 Mark	

19.	Panchayat Bhavan Projects	Yes	1	
				1
	Yes- 1 Mark			
20	No- 0 Mark	¥7	1	
20.	Drainage Project	Yes	1	1
	Yes-1 Mark			1
	No- 0 Mark			
21.	Market related Projects	No	0	
	j			1
	Yes-1 Mark			
	No- 0 Mark			
22.	Irrigation Projects	No	0	
				1
	Yes-1Mark			
	No- 0 Mark	V 7	1	
23.	Community Purpose Projects	Yes	1	1
	Yes-1Mark			1
	No-0Mark			
24.	Fisheries Projects	No	0	
	-			1
	Yes-1Mark			
	No-0 Mark			
25.	Garbage Disposal Projects	No	0	
	Yes-1 Mark			1
	No- 0 Mark			
26.	Toilet Projects	Yes	1	
20.	Tonet Projects	1 (5	1	1
	Yes-1Mark			-
	No-0Mark			
27.	Hostel Projects	No	0	
	Yes-1 Mark			1
	No-0 Mark			
	Total		53	71

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of <u>Chhattisgarh</u>

The State of <u>*Chhattisgarh*</u> has scored 53 marks out of 71. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (52) with the Maximum Mark (71) and then multiplying it with 2.5.

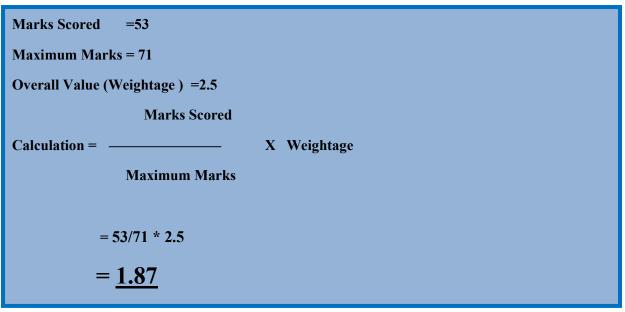


Table No. 3.5.2: Calculation Sheet for the assessment of whether the various BRGF schemes:

- a) Strengthened Panchayat and Municipality level Governance with appropriate Capacity Building: and,
- b) Facilitated Participatory Planning, Decision Making, Implementation and Monitoring that reflected Local Needs.

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
1	Years in which capacity building conducted 1 Year - 1 Mark 2 Years- 2 Marks 3 Years- 3 Marks 4 years - 4 Marks 5 Years- 5 Marks 6 Years- 6 Marks 7 Years- 7 Marks 8 Years- 8 Marks 9 Years- 9 Marks	4 Years	4	9
2	Number of Subjects Trained.No Subject Trained-0 MarkOnly One Subject-1 Mark02-03Subject s- 2 Marks	5-7 Subjects	4	6

	04-05 Subjects - 3 Marks 05-07 Subjects - 4 Marks 08-10 Subject 5 Marks >10 Subject 6 Marks			
3.	Per centage of GPS &ULBs where felt needs identified in the Gram Sabhas / Ward Sabhas. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	28/28*100=100	5	5
4.	Per centage of Project Selection/ Project Location /Stake holders /Beneficiary Selection were made in the Gram Sabha /Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	28/28*100=100	5	5
5.	Per centage of GPs & ULBs where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	28/28*100=100	5	5
6.	Per centage of GPs &ULBs where Action Plans were Approved by Gram Sabha/Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	28/28*100=100	5	5
7.	Per centage of GPs & ULBs where Social Audit was conducted in the Gram Sabha/ Ward Sabhas >75-100%-5 Marks >49-75% -4 Marks	24/28*100=85.71	5	5

	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
8.	Per centage of GPs &ULBs have	24/28*100=85.71	5	5
	convened Sub Gram Sabhas such			
	as Ward Sabhas/ Mahila Sabhas			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark		_	_
9.	Per centage GPs &ULBs have	28/28*100=100.00	5	5
	conducted Baseline Survey			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
10.	Per centage of GPs& ULBs have	28/28*100=100.00	5	5
	consolidated the Baseline Surveys.			
	J			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
11.	Per centage of PRIs &ULBS that	24/28*100=85.71	5	5
11.	have prepared Projects to Bridge	24/20 100-03./1	3	3
	Gaps identified.			
	Gaps identified.			
	> 75 1000/ 5 Martin			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
10	<1 -0 Mark			-
12.	<1 -0 Mark Per centage of PRIs &ULBs have	12/28*100=42.86	3	5
12.	<1 -0 Mark Per centage of PRIs &ULBs have Prepared Plans relating to	12/28*100=42.86	3	5
12.	<1 -0 Mark Per centage of PRIs &ULBs have	12/28*100=42.86	3	5
12.	<1 -0 Mark Per centage of PRIs &ULBs have Prepared Plans relating to Millennium Development Goals.	12/28*100=42.86	3	5
12.	<1 -0 Mark Per centage of PRIs &ULBs have Prepared Plans relating to Millennium Development Goals. >75-100%-5 Marks	12/28*100=42.86	3	5
12.	<1 -0 Mark Per centage of PRIs &ULBs have Prepared Plans relating to Millennium Development Goals. >75-100%-5 Marks >49-75% -4 Marks	12/28*100=42.86	3	5
12.	<1 -0 Mark Per centage of PRIs &ULBs have Prepared Plans relating to Millennium Development Goals. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks	12/28*100=42.86	3	5
12.	<1 -0 Mark Per centage of PRIs &ULBs have Prepared Plans relating to Millennium Development Goals. >75-100%-5 Marks >49-75% -4 Marks	12/28*100=42.86	3	5

	1-10% -1 Mark			
	<1 -0 Mark			
<u>13.</u>	Per centage of GPs &LBS having appointed Volunteers for Community Mobilization.	0/28*100=0.00	0	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
14.	Per centage of PRIs &ULBs maintaining an Asset Register	19/28*100=67.86	4	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
15.	Per centage of people who suggested works in the Gram Sabha/Ward Sabha (Out of 280 Stakeholders /Community Members interviewed)	215/280*100=76.79	5	5
	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
16.	Per centage of Stakeholders /Community Members who have participated in Plan Preparation (Out of 280 Stakeholders /Community Members interviewed)	0/280*100=0.00	0	
	>25 % - 5Marks >10-25 % - 4 Marks >5-10 % - 3 Marks >2-5 % - 2 Marks 1-2 % - 1 Mark <1 - 0 Mark			5
17.	Per centage of works completed within two months. (out of the 133 Verified Assets/Works) <1 - 0 Mark	20/133*100=15.04	2	
	1-10 % - 1 Mark			5

	>10-20 % - 2 Marks >20-30 % - 3 Marks >30-50 % - 4 Marks >50 % - 5 Marks			
18.	Per centage of works completed between 2 Months and 8 Months. . (out of the 133 Verified Assets/Works) <1 - 0 Mark 1-10 % - 1 Mark >10-20 % - 2 Marks >20-30 % - 3 Marks >30-50 % - 4 Marks >50 % - 5 Marks	66/133*100=49.62	4	5
19.	Per centage of works completed between 8 months and a year 100%- 0 Mark >80-99%- 1 Mark >60-80%- 2 Marks >50-60%- 3 Marks 25-50%- 4 Marks Less than 25% -5 Marks	26/133*100=19.55	5	5
	Total		76	100

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Chhattisgarh</u>

The State of <u>*Chhattisgarh*</u> has scored 71 marks out of 100. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (71) with the Maximum Mark (100) and then multiplying it with 2.5.

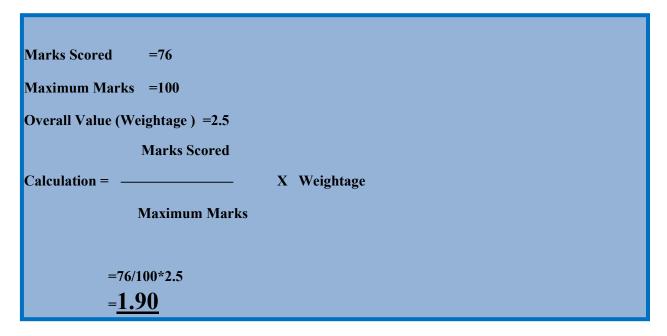


 Table No. 3.5.3. Calculation Sheet for the Assessment of Professional Support Provided to Local

 Bodies towards Planning, Implementation and Monitoring under BRGF.

SI. No.	Variables	Status of the State	Marks Scored	Maximum Marks
1	Whether Technical Support Institutions (TSIs) were appointed? For all the Districts – 5Marks For 99% to 75 % Districts – 4Marks For >50 - 75 % Districts – 3Marks For >25 - 50% Districts – 2Marks For 25% Districts – 1Mark No 0Mark	2 Districts only 2/2*100=100.00	5	5
2	Per centage of PRIs &ULBs had received Technical Support for conducting Baseline Survey. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	28/28*100=100.00	5	5
3.	Per centage of PRIs &ULBs which had Appointed Additional Staff for BRGF. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/28*100=0	0	5
4.	Per centage of PRIs had Appointed Volunteers for Community Mobilization. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/28*100=0	0	5

5.	Per centage of PRIs had Appointed Bare- Foot Engineers. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks	0/28*100=0.00	0	5
6.	1-10% -1 Mark <1 -0 Mark Per centage of PRIs had uploaded their Action Plans in <i>Plan Plus</i> .	26/28*100=92.86	5	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
7.	Whether Block Resource Centres (BRCs) established? Yes – 1Mark No – 0Mark	No	0	1
8.	Whether Intermediate Panchayats Provided Technical Support to Gram Panchayats. Yes – 1Mark No 0Mark	Yes	1	1
9.	Whether Zilla Parishad provided Technical Support to PRIs Yes – 1Mark No – 0Mark	Yes	1	1
	Total		17	33

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Chhattisgarh</u>

The State of <u>*Chhattisgarh*</u> has scored 17 marks out of 33. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (17) with the Maximum Mark (33) and then multiplying it with 2.5.

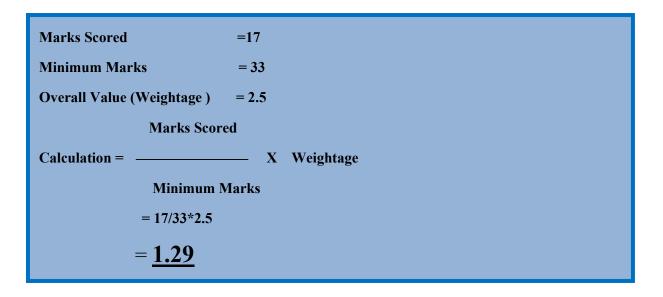


Table No. 3.5.4: Calculation sheet for the Assessment of the improvement in performance and delivery of critical functions assigned to Panchayats& Municipalities and counter possible efficiency and equity losses on account of inadequate local capacity

<u>Sl.No</u>	Variables	Position of the state	Marks Scored	Maximum Marks
1	Per centage of PRIs and Municipalities where felt needs were identified in the Gram Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark	28/28*100=100	5	5
2	<1 -0 Mark Per centage of PRIs where action plan was	28/28*100=100	5	5
	approved in the Gram sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
3	Per centage of PRIs where prioritization of schemes done in Gram Sabha	28/28*100=100	5	5

	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
4	Per centage of PRI s having conducted baseline survey for the preparation of BRGF plan	28/28*100=100	5	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
5	Per centage of PRI s where conducted baseline survey has been consolidated >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	28/28*100=100	5	5
6	Per centage of PRIs which have prepared plans to bridge the gaps identified >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	24/28*100=85.71	5	5
7	Per centage of PRIs which have made plans relating to millennium development goals >75-100%-5 Marks >49-75% -4 Marks	12/28*100=42.86	3	5
	>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
8	Per centage of Gram Panchayats which have maintained asset register. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks	19/28*100=67.86	4	5

	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
9	Record Keeping	2/28*100=7.14	1	5
Ĩ	Very Good/Good.	2,20 100 101	-	c
	Very Good/Good.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
10	Per centage of PRIs having improved in their	16/28*100=57.14	4	5
10		10/28 100-57.14	-	5
	planning capacity as a result of BRGF.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
11	Per centage Drinking Water Projects.	25/28*100=89.29	5	5
	rer eentage Drinking water rrojeets.	25/26 100-07.27	5	
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
12	Per centage of Streetlight Projects.	0/28*100=0.00	0	
	, in the second s			
	>75-100%-5 Marks			
	>50-75% -4 Marks			5
	>25-50% -4 Marks >25-50% -3 Marks			5
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
13	Per centage of Drainage Projects.	4/28*100=14.29	2	
	>75-100%-5 Marks			
	>49-75% -4 Marks			5
	>25-49% -3 Marks			v
	>10-25% -2 Marks			
	10-25% -2 Marks			
14	<1 -0 Mark		-	_
14	Per centage Panchayat Bhawan Projects.	6/28*100=21.43	2	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			

	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark		2	
15	Per centage of Garbage Disposal Projects.	0/28*100=0.00	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
16	Per centage of Public Toilet / Toilet Projects.	4/28*100=14.29	2	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
17	Per centage of Health Projects.	3/28*100=10.71	2	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
18	Per centage of projects for Anganwadis,	12/28*100=42.86	3	5
	Women and Child Welfare.			
	women and China wenare.			
	women and Child Wenare.			
	>75-100%-5 Marks			
	>75-100%-5 Marks			
	>75-100%-5 Marks >49-75% -4 Marks			
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks			
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks			
19	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark	8/28*100=28.57	3	5
19	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of Burial Projects.	8/28*100=28.57	3	5
19	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	8/28*100=28.57	3	5
19	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of Burial Projects.	8/28*100=28.57	3	5
19	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of Burial Projects. >75-100%-5 Marks	8/28*100=28.57	3	5
19	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of Burial Projects. >75-100%-5 Marks >49-75% -4 Marks	8/28*100=28.57	3	5
19	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of Burial Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks	8/28*100=28.57	3	5
19	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of Burial Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks	8/28*100=28.57	3	5
19 20	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of Burial Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark	8/28*100=28.57 8/28*100=28.57	3	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of Burial Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark		-	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of Burial Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark		-	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of Burial Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of projects for Roads		-	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of Burial Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks >10-25% -2 Marks >1-10% -1 Mark <1 -0 Mark Per centage of projects for Roads >75-100%-5 Marks		-	
	 >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of Burial Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of projects for Roads >75-100%-5 Marks >49-75% -4 Marks 		-	

		1-10% -1 Mark <1 -0 Mark			
2	1	Per centage of School Projects for school building	8/28*100=28.57	3	
		>75-100%-5 Marks			5
		>49-75% -4 Marks			-
		>25-49% -3 Marks >10-25% -2 Marks			
		1-10% -1 Mark			
		<1 -0 Mark			
		Total		67	105

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Chhattisgarh</u>

The State of <u>*Chhattisgarh*</u> has scored 67 marks out of 105. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (67) with the Maximum Mark (105) and then multiplying it with 2.5.

Marks scored = 67
Maximum mark =105
Overall Value (Weightage) = 2.5
Marks Scored
Calculation = X Weightage
Maximum Marks
=67/105*2.5
= <u>1.60</u>

6.Gujarat

Calculation to Assess the Extent on the Scale of 0-10 for the State of <u>*Gujarat*</u> to which objectives of BRGF (including implementation of decentralized planning) have been fulfilled

Table No.3.6.1: Assessment of whether BRGF helped to bridge critical gaps in local infrastructure and other development requirements which were not being adequately addressed through existing inflows

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
1.	Per centage of PRIs & Municipalities where felt needs was identified in the Gram Sabha. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	12/27*100=44.44	3	5
2.	Per centage of PRIs & Municipalities where schemes were prioritized in the Gram Sabhas/Ward Sabhas . >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	10/27*100=37.04	3	5
3.	Per centage of PRIs & Municipalities where plans were prepared to bridge the gaps identified. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	3/27*100=11.11	2	5
4	Per centage of PRIs & Municipalities where plans were prepared to meet the Millennium Development Goals(MGDs)	9/27*100=33.33	3	5

	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
5.	Per centage of works	95/99*100=95.96	5	5
	completed in relation to works			
	initiated.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
				_
6.	Per centage of works	0/99*100=0	5	5
	abandoned			
	Nil(o) - 5 Marks			
	Below 1% - 4 Marks			
	1-3% - 3 Marks			
	>3-5% - 2 Marks			
	>5-10% - 1 Mark			
	Above 10%- 0 Mark			
7.	Per centage of projects under	43/99*100=43.43	5	5
	SCP/TSP in relation to total			
	projects.			
	<1 - 0 Mark			
	1 to 5%- <i>1 Mark</i>			
	>5-10%- 2 Marks			
	>10-20%- 3 Marks			
	>20-25% - 4 Marks			
	Above 25%- 5 Marks			
8.	Per centage of projects under	0/99*100=0	0	5
	WCP (exclusively)for women		÷	-
	<1 - 0 Mark			
	1 to 5%- <i>1 Mark</i>			
	>5-10%- 2 Marks			
	>10-20%- 3 Marks			
	>10-20%- 3 Marks >20-25% - 4 Marks			
	>10-20%- 3 Marks			
9.	>10-20%- 3 Marks >20-25% - 4 Marks Above 25%- 5 Marks	260/270*100=96.30	5	5
9.	>10-20%- 3 Marks >20-25% - 4 Marks Above 25%- 5 Marks Per centage of utility of assets	260/270*100=96.30	5	5
9.	>10-20%- 3 Marks >20-25% - 4 Marks Above 25%- 5 Marks Per centage of utility of assets verified.	260/270*100=96.30	5	5
9.	>10-20%- 3 Marks >20-25% - 4 Marks Above 25%- 5 Marks Per centage of utility of assets verified. Fully Utilized –	260/270*100=96.30	5	5
9.	 >10-20%- 3 Marks >20-25% - 4 Marks Above 25%- 5 Marks Per centage of utility of assets verified. Fully Utilized – >75-100%-5 Marks 	260/270*100=96.30	5	5
9.	>10-20%- 3 Marks >20-25% - 4 Marks Above 25%- 5 Marks Per centage of utility of assets verified. Fully Utilized –	260/270*100=96.30	5	5
9.	>10-20%- 3 Marks >20-25% - 4 Marks Above 25%- 5 Marks Per centage of utility of assets verified. Fully Utilized – >75-100%-5 Marks >49-75% -4 Marks	260/270*100=96.30	5	5
9.	>10-20%- 3 Marks >20-25% - 4 Marks Above 25%- 5 Marks Per centage of utility of assets verified. Fully Utilized – >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks	260/270*100=96.30	5	5
9.	>10-20%- 3 Marks >20-25% - 4 Marks Above 25%- 5 Marks Per centage of utility of assets verified. Fully Utilized – >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks	260/270*100=96.30	5	5
9.	>10-20%- 3 Marks >20-25% - 4 Marks Above 25%- 5 Marks Per centage of utility of assets verified. Fully Utilized – >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks	260/270*100=96.30	5	5

	<1 -0 Mark			
10.	Per centage of good quality of	84/85*100=98.82	5	5
	Assets.		~	U U
	<1 - 0 Mark			
	1-5%- <i>I Mark</i>			
	>5-10%- 2 Marks			
	>10-15%- 3 Marks			
	>15-20%- 4 Marks			
	More than 20%- 5 Marks			
	Den erete er efererete ete	2/05+100 2 25	1	E
11.	Per centage of projects	2/85*100=2.35	1	5
	converged with other funds. <1 - 0 Mark			
	1-5%- <i>1 Mark</i>			
	>5-20%- 2 Marks			
	>20-30%- 2 Marks			
	>30-50%- 5 Marks			
	More than 50% -5 Marks			
12.	Connectivity projects (Roads	Yes	1	1
14.	and Culverts)	1 65	1	I
	Yes- 1 Mark			
	No- 0 Mark			
13.	Anganwadi Projects	No	0	1
15.	Yes- 1 Mark	110	U	-
	No- 0 Mark			
14.	Streetlight Projects	Yes	1	1
	Yes- 1 Mark		-	-
	No- 0 Mark			
15.	School Building Projects	Yes	1	1
	Yes-1 Mark			
	No- 0 Mark			
16.	Drinking Water Projects	Yes	1	
	Yes- 1 Mark			1
	No - <i>0 Mark</i>			
17.	Heath Centre Projects	No	0	
	Yes-1 Mark			1
	No- 0 Mark			
18.	PDS Projects	No	0	1
	Yes- 1 Mark			
_	No- 0 Mark			
19.	Panchayat Bhavan Projects	Yes	1	1
	Yes- 1 Mark			
-	No- 0 Mark	N.		
<u>20.</u>	Drainage Project	Yes	1	
	Yes-1 Mark			1
21	No-0 Mark	N7	1	
21.	Market related Projects	Yes	1	
	Yes-1 Mark			1
22	No- 0 Mark	Na	Λ	1
22.	Irrigation Projects	No	0	1

	Yes-1Mark No- 0 Mark			
23.	Community Purpose Projects	Yes	1	1
	Yes-1Mark			
	No-0Mark			
24.	Fisheries Projects	No	0	
				1
	Yes-1Mark			
	No-0 Mark			
25.	Garbage Disposal Projects	Yes	1	
	Yes-1 Mark			1
	No- 0 Mark		_	
26.	Toilet Projects	No	0	
				1
	Yes-1Mark			
	No-0Mark		0	
27.	Hostel Projects	No	0	
	Yes-1 Mark			1
	No-0 Mark		16	
	Total		46	71

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of *Gujarat*

The State of Gujarat has scored 46 marks out of 71. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (46) with the Maximum Mark (71) and then multiplying it with 2.5.

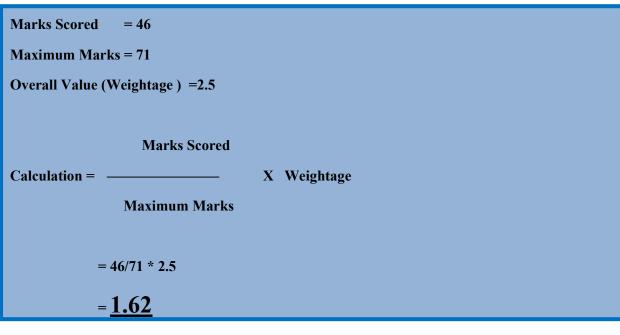


 Table No. 3.62: Calculation Sheet for the assessment of whether the various BRGF schemes:

- a) Strengthened Panchayat and Municipality level Governance with appropriate Capacity Building: and,
- b) Facilitated Participatory Planning, Decision Making, Implementation and Monitoring that reflected Local Needs.

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
110.	Years in which capacity building conducted	9	9	<u>9</u>
1.	1 Year - 1 Mark 2 Years- 2 Marks 3 Years- 3 Marks 4 years - 4 Marks 5 Years- 5 Marks 6 Years- 6 Marks 7 Years- 7 Marks 8 Years- 8 Marks			
2.	9 Years- 9 Marks Number of Subjects Trained.	Above 10	6	6
	No Subject Trained- 0 Mark Only One Subject- 1 Mark 02-03 Subject s - 2 Marks 04-05 Subjects - 3 Marks 05-07 Subjects - 4 Marks 08-10 Subject 5 Marks >10 Subject 6 Marks			
3.	Per centage of GPS &ULBs where felt needs identified in the Gram Sabhas / Ward Sabhas. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark	12/27*100=44.44	3	5
4.	1 -0 Mark Per centage of Project Selection/ Project Location /Stake holders /Beneficiary Selection were made in the Gram Sabha /Ward Sabha >75-100%-5 Marks	14/27*100=51.85	4	5

	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
5.	Per centage of GPs & ULBs where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	10/27*100=37.04	3	5
6.	Per centage of GPs &ULBs where Action Plans were Approved by Gram Sabha/Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	15/27*100=55.56	4	5
7.	Per centage of GPs & ULBs where Social Audit was conducted in the Gram Sabha/Ward Sabhas >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	1/27*100=3.70	1	5
8.	Per centage of GPs &ULBs have convened Sub Gram Sabhas such as Ward Sabhas/ Mahila Sabhas >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	3/27*100=11.11	2	5
9.	Per centage GPs &ULBs have conducted Baseline Survey >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks	5/27*100=18.52	2	5

	1-10% -1 Mark			
	<1 -0 Mark			_
<u>10.</u>	Per centage of GPs& ULBs have	2/27*100=7.41	1	5
	consolidated the Baseline Surveys.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
11.	Per centage of PRIs &ULBS that	3/27*100=11.11	2	5
	have prepared Projects to Bridge			
	Gaps identified.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
12.	Per centage of PRIs &ULBs have	9/27*100=33.33	3	5
	Prepared Plans relating to			
	Millennium DevelopmentGoals.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark		0	
<u>13.</u>	Per centage of GPs &LBS having	0/27*100=0.00	0	5
	appointed Volunteers for			
	Community Mobilization .			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
1.4	<1 -0 Mark	71/77 *100_77.70	E	5
14.	Per centage of PRIs &ULBs	21/27*100=77.78	5	5
	maintaining an Asset Register >75-100%-5 Marks			
	>49-75% -4 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
15	<1 -0 Mark	122/270*100-40 20	4	5
15.	Per centage of people who	133/270*100=49.26	4	5
	suggested works in the Gram			
	Sabha/Ward Sabha (Out of 270 Stakeholders /Community			
	Members interviewed)			
	wienibers intervieweu)			

	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
16.	Per centage of Stakeholders	15/270*100=5.56	3	5
	/Community Members who have		U	C
	participated in Plan Preparation			
	(Out of 270 Stakeholders			
	/Community Members			
	interviewed)			
	>25 % - 5Marks			
	>10-25 % - 4 Marks			
	>5-10 % - 3 Marks			
	>2-5 % - 2 Marks			
	1-2 % - 1 Mark			
	<1 - 0 Mark			
17.	Per centage of works completed	14/85*100=16.47	2	5
	within two months. (out of the 85			
	Verified Assets/Works)			
	<1 - 0 Mark			
	1-10 % - 1 Mark			
	>10-20 % - 2 Marks			
	>20-30 % - 3 Marks			
	>30-50 % - 4 Marks			
	>50 % - 5 Marks			
18.	Per centage of works completed	56/85*100=65.88	5	5
101	between 2 Months and 8 Months.		U	C
	. (out of the 85 Verified			
	Assets/Works)			
	<1 - 0 Mark			
	1-10% - 1 Mark			
	>10-20% - 2 Marks			
	>20-30%- 3 Marks			
	>30-50 % - 4 Marks			
10	>50 % - 5 Marks			-
19.	Per centage of works completed	11/85*100=12.94	5	5
	between 8 months and a year			
	100%- 0 Mark			
	>80-99%- 1 Mark			
	>60-80%- 2 Marks			
	>50-60%- 3 Marks			
	25-50%- 4 Marks			
	Less than 25% -5 Marks			
	Total		64	100

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Gujarat.</u>

The State of Gujarat has scored 64 marks out of 100. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (64) with the Maximum Mark (100) and then multiplying it with 2.5.

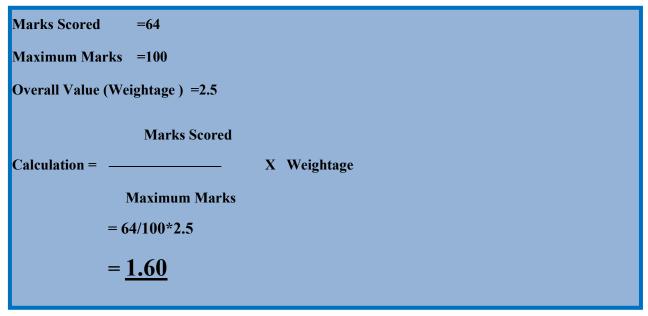


 Table No. 3.6.3. Calculation Sheet for the Assessment of Professional Support Provided to Local

 Bodies towards Planning, Implementation and Monitoring under BRGF.

Sl. No.	Variables	Status of the State	Marks Scored	Maximum Marks
1	Whether Technical Support Institutions (TSIs) were appointed? For all the Districts – 5Marks For 99% to 75 % Districts – 4Marks For >50 - 75 % Districts – 3Marks For >25 - 50% Districts – 2Marks For 25% Districts – 1Mark No 0Mark	1 District Only 1/2*100=50	2	5
2	Per centage of PRIs &ULBs had received Technical Support for conducting Baseline Survey. >75-100%-5 Marks >49-75% -4 Marks	0/27*100=0.00	0	5

	>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
	Per centage of PRIs &ULBs which had Appointed Additional Staff for BRGF.	0/27*100=0.00	0	5
3	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
	Per centage of PRIs had Appointed Volunteers for Community Mobilization.	0/27*100=0.00	0	5
<u>4.</u>	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
	Per centage of PRIs had Appointed Bare- Foot Engineers.	2/27*100=7.41	1	5
<u>5.</u>	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
6.	Per centage of PRIs had uploaded their Action Plans in <i>Plan Plus</i> .	19/27*100=70.37	4	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
7.	Whether Block Resource Centres (BRCs) established?	Yes	1	1

	Yes – 1Mark No – 0Mark			
8.	Whether Intermediate Panchayats Provided Technical Support to Gram Panchayats. Yes – 1Mark No 0Mark	Yes	1	1
9.	Whether Zilla Parishad provided Technical Support to PRIsYes – 1Mark No – 0Mark	Yes	1	1
	Total		10	33

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>*Gujarat.</u>*</u>

The State of Gujarat has scored 10 marks out of 33. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (10) with the Maximum Mark (33) and then multiplying it with 2.5.

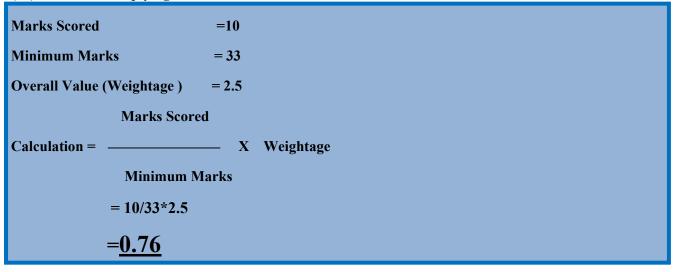


Table No.3.6.4: Calculation sheet for the Assessment of the improvement in performance and delivery of critical functions assigned to Panchayats& Municipalities and counter possible efficiency and equity losses on account of inadequate local capacity

Sl.No	Variables	Position of the	Marks	Maximum
		state	Scored	Marks
1	Per centage of PRIs and Municipalities where felt needs were identified in the Gram Sabha	12/27*100=44.44	3	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark			
_	<1 -0 Mark			
2	Per centage of PRIs where action plan was approved in the Gram sabha	15/27*100=55.56	4	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
3	Per centage of PRIs where prioritization of schemes	10/27*100=37.04	3	5
	done in Gram Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
4	Per centage of PRI s having conducted baseline survey for the preparation of BRGF plan >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks	5/27*100=18.52	2	5
	>10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
5	Per centage of PRI s where conducted baseline survey has been consolidated	2/27*100=7.41	1	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark			

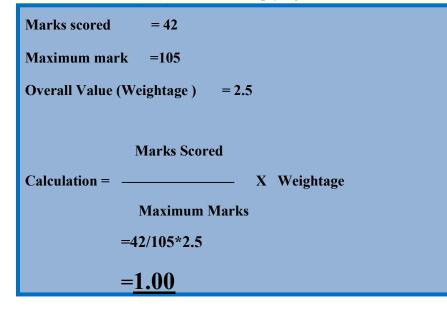
	<1 -0 Mark			
6	Per centage of PRIs which have prepared plans to bridge the gaps identified >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	3/27*100=11.11	2	5
7	Per centage of PRIs which have made plans relating to millennium development goals >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	9/27*100=33.33	3	5
8	Per centage of Gram Panchayats which have maintained asset register. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	21/27*100=77.78	5	5
9	Record Keeping Very Good/Good . >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	19/27*100=70.37	4	5
10	Per centage of PRIs having improved in their planning capacity as a result of BRGF. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	6/27*100=22.22	2	5
11	Per centage Drinking Water Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	10/27*100=37.04	3	5
12	Per centage of Streetlight Projects. >75-100%-5 Marks	1/27*100=3.70	1	5

	>50-75% -4 Marks			
	>25-50% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
13	Per centage of Drainage Projects.	3/27*100=11.11	2	5
15	>75-100%-5 Marks	5/2/ 100-11.11	2	3
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
14	Per centage Panchayat Bhawan Projects.	6/27*100=22.22	2	5
14	>75-100%-5 Marks	0/2/ 100-22.22	2	3
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
15	Per centage of Garbage Disposal Projects.	1/27*100=3.70	1	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
16	Per centage of Public Toilet / Toilet Projects.	0/27*100=0.00	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark		0	-
17	Per centage of Health Projects.	0/27*100=0.00	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
18	Per centage of projects for Anganwadis, Women	0/27*100=0.00	0	5
10	and Child Welfare.	0/2/ 100 0.00	U	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
19	Per centage of Burial Projects.	0/27*100=0.00	0	5
	>75-100%-5 Marks			
19	Per centage of Burial Projects.	0/27*100=0.00	0	5

	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
20	Per centage of projects for Roads >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	11/27*100=40.74	3	5
21	Per centage of School Projects for school building >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	2/27*100=7.41	1	5
	Total		42	105

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of *Gujarat*

The State of Gujarat has scored 42 marks out of 105. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (42) with the Maximum Mark (105) and then multiplying it with 2.5.



7.Haryana

Calculation to Assess the Extent on the Scale of 0-10 for the State of <u>*Haryana*</u> to which objectives of BRGF (including implementation of decentralized planning) have been fulfilled

Table No.3.7.1: Assessment of whether BRGF helped to bridge critical gaps in local infrastructure and other development requirements which were not being adequately addressed through existing inflows (Refer A1.I in Annexure I for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
1.	Per centage of PRIs & Municipalities where felt needs was identified in the Gram Sabha. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	6/14*100=42.86	3	5
2.	Per centage of PRIs & Municipalities where schemes were prioritized in the Gram Sabhas/Ward Sabhas . >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks	6/14*100=42.86	3	5
3.	<pre>>10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of PRIs & Municipalities where plans were prepared to bridge the gaps identified. >75-100%-5 Marks >40,75%</pre>	4/14*100=28.57	3	5
4	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of PRIs & Municipalities where plans were prepared to meet the Millennium Development Goals(MGDs)	0/14*100=0	0	5
	>75-100%-5 Marks			

	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
5	<1 -0 Mark	100/112*100-0/ 12	5	5
5.	Per centage of works	108/112*100=96.43	3	3
	completed in relation to works initiated.			
	initiateu.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
6.	Per centage of works	4/112*100=3.57	2	5
	abandoned			
	Nil(o) - 5 Marks			
	Below 1% - 4 Marks			
	1-3% - 3 Marks >3-5% - 2 Marks			
	>5-10% - 1 Mark			
	Above 10%- 0 Mark			
7.	Per centage of projects under	0/112*100=0	0	5
	SCP/TSP in relation to total			
	projects.			
	<1 - 0 Mark			
	1 to 5%- 1 Mark			
	>5-10%- 2 Marks			
	>10-20%- 3 Marks >20-25% - 4 Marks			
	>20-25% - 4 Marks Above 25% - 5 Marks			
8.	Per centage of projects under	0/112*100=0	0	5
0.	WCP (exclusively)for women	0/112 100-0	U	5
	Wer (exclusively)for women			
	<1 - 0 Mark			
	1 to 5%- <i>1 Mark</i>			
	>5-10%- 2 Marks			
	>10-20%- 3 Marks			
	>20-25% - 4 Marks			
0	Above 25%- 5 Marks	127/1/0*100_0/ 20	F	F
9.	Per centage of utility of assets verified.	132/140*100=94.29	5	5
	vermeu.			
	Fully Utilized –			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			

	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
10.	Per centage of good quality of	61/70*100=87.14	5	
	Assets.			
	<1 - 0 Mark			
	1-5%- <i>1 Mark</i>			
	>5-10%- 2 Marks			5
	>10-15%- 3 Marks			C C
	>15-20%- 4 Marks			
	More than 20%- 5 Marks			
11.	Per centage of projects	2/70*100=2.86	1	
	converged with other funds.			
	<1 - 0 Mark 1-5%- 1 Mark			5
	>5-20%- 2 Marks			3
	>20-30%- 3 Marks			
	>30-50%- 4 Marks			
	More than 50% -5 Marks			
12.	Connectivity projects (Roads	Yes	1	1
	and Culverts)			
	Yes- 1 Mark			
	No- 0 Mark			
13.	Anganwadi Projects	Yes	1	1
	Yes- 1 Mark			
14.	No- 0 Mark Streetlight Projects	Yes	1	1
14.	Streetinght 1 rojects	1 05	I	1
	Yes- 1 Mark			
	No- 0 Mark			
15.	School Building Projects	Yes	1	1
	Yes-1 Mark			
	Y es-1 Mark No- 0 Mark			
16.	Drinking Water Projects	Yes	1	1
	gg		•	-
	Yes- 1 Mark			
	No - <i>0 Mark</i>			
17.	Heath Centre Projects	Yes	1	1
	Yes-1 Mark No- 0 Mark			
18.	PDS Projects	No	0	1
20.	Yes- 1 Mark	110	v	*
	No- 0 Mark			
19.	Panchayat Bhavan Projects	No	0	1

	Yes- 1 Mark			
	No- 0 Mark			
20.	Drainage Project	No	0	
				1
	Yes-1 Mark			
	No- 0 Mark			
21.	Market related Projects	No	0	
				1
	Yes-1 Mark			
	No- 0 Mark		-	
22.	Irrigation Projects	No	0	_
				1
	Yes-1Mark			
- 22	No- 0 Mark	N 7	-	
23.	Community Purpose Projects	Yes	1	
	X			1
	Yes-1Mark			
24.	No-0Mark	No	0	
24.	Fisheries Projects	INO	U	1
	Yes-1Mark			1
	No-0 Mark			
25.	Garbage Disposal Projects	No	0	
23.	Gai bage Disposai i rojects	140	U	1
	Yes-1 Mark			-
	No- 0 Mark			
26.	Toilet Projects	Yes	1	
		100	*	1
	Yes-1Mark			-
	No-0Mark			
27.	Hostel Projects	No	0	
				1
	Yes-1 Mark			
	No-0 Mark			
	Total			71
			35	

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of *Haryana*.

The State of <u>*Haryana*</u> has scored 35 marks out of 71. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (35) with the Maximum Mark (71) and then multiplying it with 2.5.

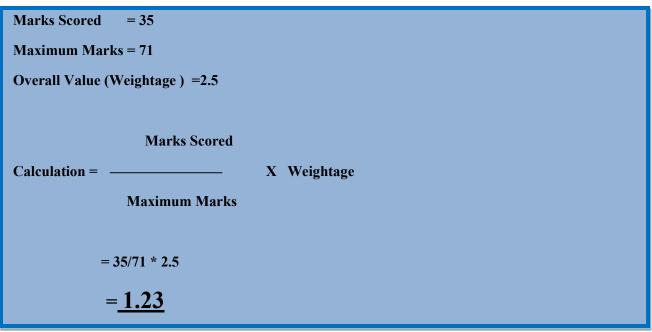


Table No.3.7. 2: Calculation Sheet for the assessment of whether the various BRGF schemes:

- a) Strengthened Panchayat and Municipality level Governance with appropriate Capacity Building: and,
- b) Facilitated Participatory Planning, Decision Making, Implementation and Monitoring that reflected Local Needs.(Refer Table No.AI.2 in Annexure1 for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
1.	Years in which capacity building conducted 1 Year - 1 Mark 2 Years- 2 Marks 3 Years- 3 Marks 4 years - 4 Marks 5 Years- 5 Marks 6 Years- 6 Marks 7 Years- 7 Marks	2	2	9
2.	7 Years- 7 Marks 8 Years- 8 Marks 9 Years- 9 Marks Number of Subjects Trained.	1	1	

	No Subject Trained- 0 Mark			
	Only One Subject- 1 Mark			
	02-03 Subject s - 2 Marks			6
	04-05 Subjects - 3 Marks			
	05-07 Subjects - 4 Marks			
	08-10 Subject 5 Marks			
	>10 Subject 6 Marks			
3.	Per centage of GPS &ULBs	6/14*100=42.86	3	
	where felt needs identified in the	0/11/100 12:00	Ũ	
	Gram Sabhas / Ward Sabhas.			
	Gram Sabhas / Ward Sabhas.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			5
	>25-49% -3 Marks			3
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark	0/1/100 1100	2	
4.	Per centage of Project Selection/	2/14*100=14.29	2	
	Project Location /Stake holders			
	/Beneficiary Selection were made			
	in the Gram Sabha /Ward Sabha			
				5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
5.	Per centage of GPs & ULBs	6/14*100=42.86	3	5
	where schemes were Prioritized			
	by the Gram Sabha / Ward			
	Sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
6.	Per centage of GPs &ULBs	14/14*100=100	5	5
	where Action Plans were	1	2	-
	Approved by Gram Sabha/Ward			
	Sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
-	<1 -0 Mark	0/144100 0	0	-
7.	Per centage of GPs & ULBs	0/14*100=0	0	5
	where Social Audit was			

	conducted in the Gram Sabha/ Ward Sabhas >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
8.	Per centage of GPs &ULBs have convened Sub Gram Sabhas such as Ward Sabhas/ Mahila Sabhas >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	2/ 14 *100=14.29	2	5
9	Per centage GPs &ULBs have conducted Baseline Survey >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	14/14*100=100	5	5
10.	Per centage of GPs& ULBs have consolidated the Baseline Surveys. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	14/14*100=100	5	5
11.	Per centage of PRIs &ULBS that have prepared Projects to Bridge Gaps identified. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	4/14*100=28.57	3	5
12.	Per centage of PRIs &ULBs have Prepared Plans relating to Millennium Development Goals. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks	0/14*100=0	0	5

	>10-25% -2 Marks 1-10% -1 Mark			
13.	<1 -0 Mark Per centage of GPs &LBS having appointed Volunteers for Community Mobilization. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark	0/14*100=0	0	5
14.	1 -1070 -1 Mark <1 -0 Mark Per centage of PRIs &ULBs maintaining an Asset Register	2/ 14 *100=14.29	2	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
15.	Per centage of people who suggested works in the Gram Sabha/Ward Sabha (Out of 140 Stakeholders /Community Members interviewed) >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	55/140*100=39.29	3	5
16.	Per centage of Stakeholders /Community Members who have participated in Plan Preparation (Out of 140 Stakeholders /Community Members interviewed)	6/140*100=4.29	2	
	interviewed) >25 % - 5Marks >10-25 % - 4 Marks >5-10 % - 3 Marks >2-5 % - 2 Marks 1-2 % - 1 Mark <1 - 0 Mark			5
17.	Per centage of works completed within two months. (out of the 58 Verified Assets/Works) <1 - 0 Mark 1-10 % - 1 Mark >10-20 % - 2 Marks	17/70*100=24.29	3	5

	>20-30 % - 3 Marks >30-50 % - 4 Marks >50 % - 5 Marks			
18.	Per centage of works completed between 2 Months and 8 Months. (out of the 58 Verified Assets/Works) <1 - 0 Mark 1-10 % - 1 Mark >10-20 % - 2 Marks >20-30 % - 3 Marks >30-50 % - 4 Marks >50 % - 5 Marks	29/70*100=41.43	4	5
19.	Per centage of works completed between 8 months and a year 100%- 0 Mark >80-99%- 1 Mark >60-80%- 2 Marks >50-60%- 3 Marks 25-50%- 4 Marks Less than 25% -5 Marks	18/70*100=25.71	4	5
	Total		49	100

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of *Haryana*.

The State of Haryana has scored 49marks out of 100. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (49) with the Maximum Mark (100) and then multiplying it with 2.5.

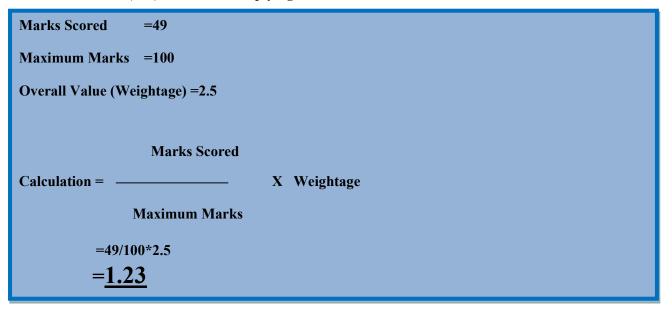


Table No. 3.7.3. Calculation Sheet for the Assessment of Professional Support Provided to Local Bodies towards Planning, Implementation and Monitoring under BRGF (Refer table No.A.I.3 in Annexure I for detailed methodology for calculation)

Sl. No.	Variables	Status of the State	Marks Scored	Maximum Marks
1	Whether Technical Support Institutions (TSIs) were appointed?For all the Districts – 5Marks For 99% to 75 % Districts – 4Marks For >50 - 75 % Districts – 3MarksFor >50 - 75 % Districts – 3MarksFor >25 - 50% Districts – 2MarksFor >25 - 50% Districts – 	1 District 1/1*100=100	5	5
2	Per centage of PRIs &ULBs had received Technical Support for conducting Baseline Survey. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	14/14*100=100	5	5
<u>3.</u>	Per centage of PRIs &ULBs which had Appointed Additional Staff for BRGF. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/14*100=0	0	5
	Per centage of PRIs had Appointed Volunteers for Community Mobilization.	0/14*100=0	0	5

4.	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark Per centage of PRIs had Appointed Bare- Foot Engineers.	0/14*100=0	0	5
5.	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
6.	Per centage of PRIs had uploaded their Action Plans in <i>Plan Plus</i> .	14/14*100=100	5	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
7.	Whether Block Resource Centres (BRCs) established? Yes – 1Mark No – 0Mark	No	0	1
<u>8.</u>	Whether Intermediate Panchayats Provided Technical Support to Gram Panchayats.	Yes	1	1
	Yes – 1Mark No 0Mark			
9.	Whether Zilla Parishad provided Technical Support to PRIs Yes – 1Mark No – 0Mark	Yes	1	1
	Total		17	33

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>*Haryana*</u>.

The State of Haryana has scored 17 marks out of 33. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (17) with the Maximum Mark (33) and then multiplying it with 2.5.

Marks Scored	= 17
Minimum Marks	= 33
Overall Value (Weightage)	= 2.5
Marks Scor	red
Calculation =	—— X Weightage
Minimum	Marks
= 17/33*2.5	
=1.29	

Table No.3.7.4: Calculation sheet for the Assessment of the improvement in performance and delivery of critical functions assigned to Panchayats& Municipalities and counter possible efficiency and equity losses on account of inadequate local capacity(Refer table No.AI.4 in Annexure 1 for detailed methodology for calculation)

Sl.No	Variables	Position of the state	Marks Scored	Maximum Marks
1	Per centage of PRIs and Municipalities where felt needs were identified in the Gram Sabha	6/14*100=42.86	3	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
2	Per centage of PRIs where action plan was approved in	6/14*100=42.86	3	5
	the Gram sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			

	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
3	Per centage of PRIs where prioritization of schemes	6/14*100=42.86	3	5
	done in Gram Sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
4	Per centage of PRI s having conducted baseline survey	14/14*100=100	5	5
	for the preparation of BRGF plan			
	for the preparation of DROT plan			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
5	Per centage of PRI s where conducted baseline survey	14/14*100=100	5	5
	has been consolidated			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
6	Per centage of PRIs which have prepared plans to	4/14*100=28.57	3	5
	bridge the gaps identified			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -10% -1 Mark			
		0/1/2100 0	0	_
7	Per centage of PRIs which have made plans relating to	0/14*100=0	0	5
	millennium development goals			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
8	Per centage of Gram Panchayats which have	2/14*100=14.29	2	5
0		2/17 IVV-14.29	2	3
	maintained asset register.			

	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
9	Record Keeping Very Good/Good. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	4/14*100=28.57	3	5
10	Per centage of PRIs having improved in their planning capacity as a result of BRGF. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	2/14*100=14.29	2	5
11	Per centage Drinking Water Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	4/14*100=28.57	3	5
12	Per centage of Streetlight Projects. >75-100%-5 Marks >50-75% -4 Marks >25-50% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	2/14*100=14.29	2	5
13	Per centage of Drainage Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/14*100=0	0	5
14	Per centage Panchayat Bhawan Projects.	0/14*100=0	0	5

	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
15	Per centage of Garbage Disposal Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/14*100=0	0	5
16	Per centage of Public Toilet / Toilet Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	1/14*100=7.14	1	5
17	Per centage of Health Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	1/14*100=7.14	1	5
18	Per centage of projects for Anganwadis, Women and Child Welfare. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	10/14*100=71.43	4	5
19	Per centage of Burial Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/14*100=0	0	5
20	Per centage of projects for Roads	2/14*100=14.29	2	5

	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
21	Per centage of School Projects for school building	8/14*100=57.14	4	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
	Total		46	105

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>*Haryana*</u>

The State of Haryana has scored 46 marks out of 105. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (46) with the Maximum Mark (105) and then multiplying it with 2.5.

Marks scored = 46
Maximum mark =105
Overall Value (Weightage) = 2.5
Marks Scored
Calculation = X Weightage
Maximum Marks
=46/105*2.5
= <u>1.10</u>

8.Himachal Pradesh

Calculation to Assess the Extent on the Scale of 0-10 for the State of <u>*Himachal Pradesh*</u> to which objectives of BRGF (including implementation of decentralized planning) have been fulfilled

Table No3.8.1: Assessment of whether BRGF helped to bridge critical gaps in local infrastructure and other development requirements which were not being adequately addressed through existing inflows (Refer A1.I in Annexure I for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
1.	Per centage of PRIs & Municipalities where felt needs was identified in the Gram Sabha. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	14/14*100=100	5	5
2.	Per centage of PRIs & Municipalities where schemes were prioritized in the Gram Sabhas/Ward Sabhas . >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	14/14*100=100	5	5
3.	Per centage of PRIs & Municipalities where plans were prepared to bridge the gaps identified. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/14*100=0	0	5
4.	Per centage of PRIs & Municipalities where plans were prepared to meet the Millennium Development Goals(MGDs) >75-100%-5 Marks	0/14*100=0	0	5

	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
_	<1 -0 Mark		_	_
5.	Per centage of works	347/348*100=99.71	5	5
	completed in relation to works			
	initiated.			
	>75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>25-49% -5 Marks >10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
6.	Per centage of works	0/348*100=0	5	5
0.	abandoned		U	5
	ubundoneu			
	Nil(o) - 5 Marks			
	Below 1% - 4 Marks			
	1-3% - 3 Marks			
	>3-5% - 2 Marks			
	>5-10% - 1 Mark			
	Above 10%- 0 Mark			_
7.	Per centage of projects under	0/348*100=0	0	5
	SCP/TSP in relation to total			
	projects.			
	<1 - 0 Mark			
	1 to 5%- <i>1 Mark</i>			
	>5-10%- 2 Marks			
	>10-20%- 3 Marks			
	>20-25% - 4 Marks			
	Above 25%- 5 Marks			
8.	Per centage of projects under	0/348*100=0	0	5
	WCP (exclusively)for women			
	<1 - 0 Mark			
	1 to 5%- 1 Mark			
	>5-10%- 2 Marks			
	>10-20%- 3 Marks >20-25% - 4 Marks			
	>20-25% - 4 Marks Above 25% - 5 Marks			
9.	Per centage of utility of assets	138/140*100=98.57	5	5
<u> </u>	verified.	130/140 100-20.3/	3	5
	, cr mout			
	Fully Utilized –			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			

	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
10.	Per centage of good quality of	70/70*100=100	5	
	Assets.			
	<1 - 0 Mark			
	1-5%- <i>1 Mark</i>			
	>5-10%- 2 Marks			5
	>10-15%- 3 Marks			
	>15-20%- 4 Marks			
	More than 20%- 5 Marks			
11.	Per centage of projects	7/70*100=10	2	
	converged with other funds.			
	<1 - 0 Mark			
	1-5%- <i>1 Mark</i>			5
	>5-20%- 2 Marks			
	>20-30%- 3 Marks			
	>30-50%- 4 Marks			
	More than 50% -5 Marks		_	-
12.	Connectivity projects (Roads	Yes	1	1
	and Culverts)			
	N INCI			
	Yes- 1 Mark			
12	No- 0 Mark	Yes	1	1
13.	Anganwadi Projects	res	1	1
	Yes- 1 Mark			
	No- 0 Mark			
14.	Streetlight Projects	Yes	1	1
17.	Streetingint i rojects	1 (5	1	1
	Yes- 1 Mark			
	No- 0 Mark			
15.	School Building Projects	Yes	1	1
10.	sensor Bunning Frojects	100	•	-
	Yes-1 Mark			
	No- 0 Mark			
16.	Drinking Water Projects	Yes	1	1
	Yes- 1 Mark			
	No - <i>0 Mark</i>			
17.	Heath Centre Projects	Yes	1	1
	Yes-1 Mark			
	No- 0 Mark			
18.	PDS Projects	No	0	1
	Yes- 1 Mark			
	No- 0 Mark			
19.	Panchayat Bhavan Projects	Yes	1	1

	Yes- 1 Mark			
	No- 0 Mark			
20.	Drainage Project	Yes	1	
				1
	Yes-1 Mark			
	No- 0 Mark			
21.	Market related Projects	No	0	
				1
	Yes-1 Mark			
	No- 0 Mark	T 7	4	
22.	Irrigation Projects	Yes	1	
	X III I			1
	Yes-1Mark			
	No- 0 Mark	V 7	4	
23.	Community Purpose Projects	Yes	1	1
	Yes-1Mark			1
	No-0Mark			
24.	Fisheries Projects	No	0	
27.	Fisheries Frojects	110	U	1
	Yes-1Mark			1
	No-0 Mark			
25.	Garbage Disposal Projects	No	0	
				1
	Yes-1 Mark			
	No- 0 Mark			
26.	Toilet Projects	Yes	1	
	-			1
	Yes-1Mark			
	No-0Mark			
27.	Hostel Projects	No	0	
				1
	Yes-1 Mark			
	No-0 Mark			
	Total		43	71

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of <u>Himachal Pradesh.</u>

The State of <u>*Himachal Pradesh*</u> has scored 43 marks out of 71. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (43) with the Maximum Mark (71) and then multiplying it with 2.5.

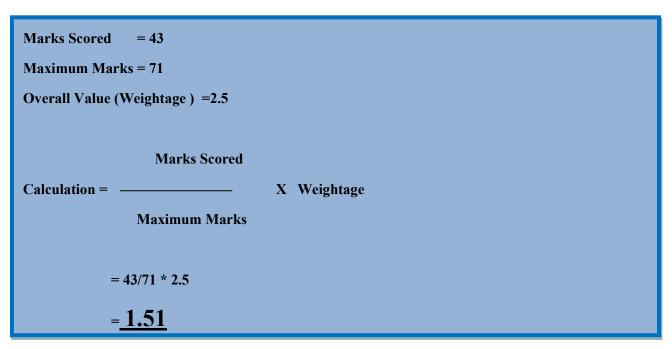


 Table No3.8.2: Calculation Sheet for the assessment of whether the various BRGF schemes:

- a) Strengthened Panchayat and Municipality level Governance with appropriate Capacity Building: and,
- b) Facilitated Participatory Planning, Decision Making, Implementation and Monitoring that reflected Local Needs.(Refer Table No.AI.2 in Annexure1 for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
	Years in which capacity building conducted	2	2	
1.	1 Year - 1 Mark 2 Years- 2 Marks 3 Years- 3 Marks 4 years- 4 Marks 5 Years- 5 Marks 6 Years- 6 Marks 7 Years- 7 Marks 8 Years- 8 Marks 9 Years- 9 Marks			9
2.	Number of Subjects Trained. No Subject Trained- 0 Mark	3	2	

3.	Only One Subject-1 Mark02-03Subjects -2 Marks04-05Subjects -3 Marks05-07Subjects -4 Marks08-10Subject5 Marks>10Subject6 MarksPer centage of GPS & ULBs where	14/14*100=100	5	6
	felt needs identified in the Gram Sabhas / Ward Sabhas. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			5
4.	Per centage of Project Selection/ Project Location /Stake holders /Beneficiary Selection were made in the Gram Sabha /Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	14/14*100=100	5	5
5.	Per centage of GPs & ULBs where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	14/14*100=100	5	5
6.	Per centage of GPs &ULBs where Action Plans were Approved by Gram Sabha/Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	14/14*100=100	5	5
7.	Per centage of GPs & ULBs where Social Audit was conducted in the Gram Sabha/ Ward Sabhas >75-100%-5 Marks	0/14*100=0	0	5

	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
8.	Per centage of GPs &ULBs have convened Sub Gram Sabhas such as Ward Sabhas/ Mahila Sabhas	0/14*100=0	0	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
9.	Per centage GPs &ULBs have conducted Baseline Survey	14/14*100=100	5	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
<u>10.</u>	Per centage of GPs& ULBs have consolidated the Baseline Surveys.	14/14*100=100	5	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
11.	Per centage of PRIs &ULBS that have prepared Projects to Bridge Gaps identified.	0/14*100=0	0	5
	 >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark 			
12.	Per centage of PRIs &ULBs have Prepared Plans relating to Millennium Development Goals.	0/14*100=0	0	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks			

	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
13.	Per centage of GPs &LBS having	0/14*100=0	0	
13.	appointed Volunteers for	0/14 100-0	U	
	Community Mobilization.			
	Community Wiobinzation.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			5
	>25-49% -3 Marks			3
	>10-25% -2 Marks			
	1-10% -1 Mark			
	1 0 1010000	14/14+100 100	E	E
14.	Per centage of PRIs &ULBs	14/14*100=100	5	5
	maintaining an Asset Register			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
15.	Per centage of people who	46/140*100=32.86	3	5
101	suggested works in the Gram		C	C
	Sabha/Ward Sabha (Out of 140			
	Stakeholders /Community			
	Members interviewed)			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
16.	Per centage of Stakeholders	4/140*100=2.86	2	
	/Community Members who have			
	participated in Plan Preparation			
	(Out of 140 Stakeholders			
	/Community Members			
	interviewed) >25 % - 5Marks			5
	>25 % - 5Marks >10-25 % - 4 Marks			5
	>5-10 % - 4 Marks >5-10 % - 3 Marks			
	>2-5% - 2 Marks			
	1-2% - 1 Mark			
	<1 - 0 Mark			
17.	Per centage of works completed	24/70*100=34.29	4	5
	within two months. (out of the 70			
	Verified Assets/Works)			
	<1 - 0 Mark			

	1-10% - 1 Mark >10-20% - 2 Marks >20-30% - 3 Marks >30-50% - 4 Marks >50% - 5 Marks			
18.	Per centage of works completed between 2 Months and 8 Months. (out of the 70 Verified Assets/Works)	36/70*100=51.43	5	5
	<1 - 0 Mark 1-10 % - 1 Mark >10-20 % - 2 Marks >20-30 % - 3 Marks >30-50 % - 4 Marks >50 % - 5 Marks			
19.	Per centage of works completed between 8 months and a year100%-0 Mark>80-99%-1 Mark>60-80%-2 Marks>50-60%-3 Marks25-50%-4 MarksLess than 25% -5 Marks	5/70*100=7.14	5	5
_	Total		58	100

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Himachal Pradesh.</u>

The State of Himachal Pradesh has scored 58 marks out of 100. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (58) with the Maximum Mark (100) and then multiplying it with 2.5.

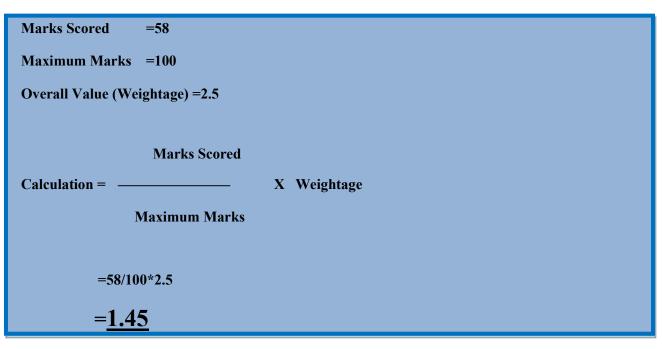


Table No3.8.3. Calculation Sheet for the Assessment of Professional Support Provided to Local Bodies towards Planning, Implementation and Monitoring under BRGF (Refer table No.A.I.3 in Annexure I for detailed methodology for calculation)

Sl. No.	Variables	Status of the State	Marks Scored	Maximum Marks
1	Whether Technical Support Institutions (TSIs) were appointed?For all the Districts – 5Marks For 99% to 75 % Districts – 4Marks For >50 - 75 % Districts – 3MarksFor >50 - 75 % Districts – 3MarksFor >50 - 75 % Districts – 3MarksFor >25 - 50% Districts – 	1 Districts 1/1*100=100	5	5
2	Per centage of PRIs &ULBs had received Technical Support for conducting Baseline Survey.	14/14*100=100	5	

	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			5
	Per centage of PRIs &ULBs which had Appointed Additional Staff for BRGF.	0/14*100=0	0	5
3.	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
	Per centage of PRIs had Appointed Volunteers for Community Mobilization.	0/14*100=0	0	5
4.	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
	Per centage of PRIs had Appointed Bare- Foot Engineers.	0/14*100=0	0	5
5.	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
6.	Per centage of PRIs had uploaded their Action Plans in Plan Plus. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	14/14*100=100	5	5
7.	Whether Block Resource Centres (BRCs) established? Yes – 1Mark No – 0Mark	No	0	1

8.	Whether Intermediate Panchayats Provided Technical Support to Gram Panchayats.	Yes	1	1
9.	Yes - 1Mark No 0MarkWhether Zilla Parishad provided Technical Support to PRIsYes - 1Mark No - 0Mark	Yes	1	1
	Total		17	33

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Himachal Pradesh.</u>

The State of Himachal Pradesh has scored 17 marks out of 33. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (17) with the Maximum Mark (33) and then multiplying it with 2.5.

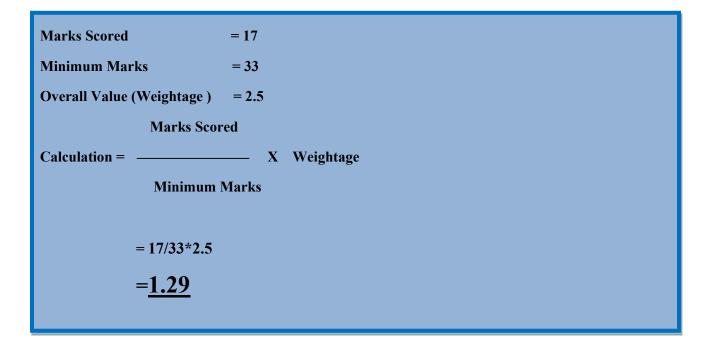


Table No3.8.4: Calculation sheet for the Assessment of the improvement in performance and delivery of critical functions assigned to Panchayats & Municipalities and counter possible efficiency and equity losses on account of inadequate local capacity(Refer table No.AI.4 in Annexure 1 for detailed methodology for calculation)

Sl.No	Variables	Position of the	Marks Scored	Maximum Marka
1	Den contage of DDIs and Municipalities where fold needs	state		Marks
1	Per centage of PRIs and Municipalities where felt needs were identified in the Gram Sabha	14/14*100=100	5	5
	were identified in the Grain Sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
2	Per centage of PRIs where action plan was approved in	14/14*100=100	5	5
	the Gram sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
3	Per centage of PRIs where prioritization of schemes	14/14*100=100	5	5
	done in Gram Sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark Per centage of PRI s having conducted baseline survey	14/14*100=100	5	5
7	for the preparation of BRGF plan	14/14 100-100	5	5
	in me brokminnen er zurer kimi			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
5	Per centage of PRI s where conducted baseline survey	14/14*100=100	5	5
	has been consolidated			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			

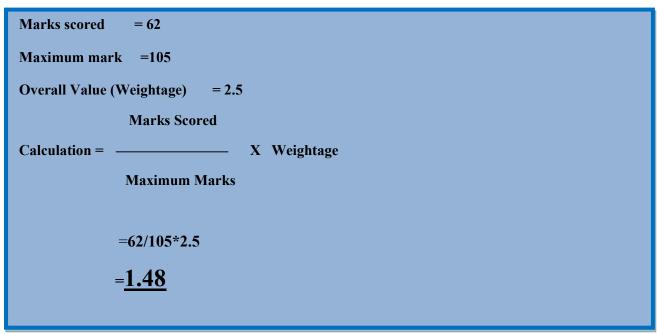
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
6	Per centage of PRIs which have prepared plans to	0/14*100=0	0	5
0	bridge the gaps identified	0/14 100-0	U	3
	bridge the gaps identified			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
7	Per centage of PRIs which have made plans relating to	0/14*100=0	0	5
/	millennium development goals	0/14 100-0	0	5
	minemium development goars			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
8	Per centage of Gram Panchayats which have	14/14*100=100	5	5
	maintained asset register.		U	U
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
9	Record Keeping	14/14*100=100	5	5
	Very Good/Good.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
10	Per centage of PRIs having improved in their planning	0/14*100=0	0	5
	capacity as a result of BRGF.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			

11	Per centage Drinking Water Projects.	6/14*100=42.86	3	5
	>75-100%-5 Marks >49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
12	<1 -0 Mark Per centage of Streetlight Projects.	3/14*100=21.43	2	5
	>75-100%-5 Marks >50-75% -4 Marks			
	>25-50% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
13	Per centage of Drainage Projects.	3/14*100=21.43	2	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
14	Per centage Panchayat Bhawan Projects.	14/14*100=100	5	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
15	Per centage of Garbage Disposal Projects.	0/14*100=0	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
16	<1 -0 Mark Per centage of Public Toilet / Toilet Projects.	1/14*100=7.14	1	5
10	>75-100%-5 Marks	1/17 100-7,14	I	5
	>49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark			
17	<1 -0 Mark			-
17	Per centage of Health Projects.	1/14*100=7.14	1	5
	>75-100%-5 Marks			

	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
18	Per centage of projects for Anganwadis, Women and Child Welfare. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	6/14*100=42.86	3	5
19	Per centage of Burial Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	2/14*100=14.29	2	5
20	Per centage of projects for Roads >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	14/14*100=100	5	5
21	Per centage of School Projects for school building >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	6/14*100=42.86	3	5
	Total		62	105

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Himachal Pradesh</u>

The State of Himachal Pradesh has scored 62marks out of 105. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (62) with the Maximum Mark (105) and then multiplying it with 2.5.



9. Jammu & Kashmir

Calculation to Assess the Extent on the Scale of 0-10 for the State of <u>Jammu & Kashmir</u> to which objectives of BRGF (including implementation of decentralized planning) have been fulfilled

Table No.3.9.1: Assessment of whether BRGF helped to bridge critical gaps in local infrastructure and other development requirements which were not being adequately addressed through existing inflows (Refer A1.I in Annexure I for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
1.	Per centage of PRIs & Municipalities where felt needs was identified in the Gram Sabha. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/27*100=0	0	5
2.	Per centage of PRIs & Municipalities where schemes were prioritized in the Gram Sabhas/Ward Sabhas . >75-100%-5 Marks >49-75% -4 Marks	0/27*100=0	0	5
	>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
3.	Per centage of PRIs & Municipalities where plans were prepared to bridge the gaps identified. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark	0/27*100=0	0	5
4.	1-1070 -1 Mark <1 -0 Mark Per centage of PRIs & Municipalities where plans were prepared to meet the Millennium Development Goals(MGDs)	0/27*100=0	0	5

	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
5.	Per centage of works	282/282*100=100	5	5
	completed in relation to works			
	initiated.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
6	<1 -0 Mark	0/2024100 0	E	E
6.	Per centage of works abandoned	0/282*100=0	5	5
	abandoned			
	Nil(o) - 5 Marks			
	Below 1% - 4 Marks			
	1-3% - 3 Marks			
	>3-5% - 2 Marks			
	>5-10% - 1 Mark			
	Above 10%- 0 Mark			
7.	Per centage of projects under	0/282*100=0	0	5
	SCP/TSP in relation to total			
	projects.			
	<1 - 0 Mark			
	1 to 5%- <i>1 Mark</i>			
	>5-10%- 2 Marks >10-20%- 3 Marks			
	>10-20%- 3 Marks >20-25% - 4 Marks			
	>20-25% - 4 Marks Above 25% - 5 Marks			
8.	Per centage of projects under	0/282*100=0	0	5
<u>o.</u>	WCP (exclusively)for women	0/202 100-0	U	5
	Wer (exclusively for women			
	<1 - 0 Mark			
	1 to 5%- <i>1 Mark</i>			
	>5-10%- 2 Marks			
	>10-20%- 3 Marks			
	>20-25% - 4 Marks			
	Above 25%- 5 Marks			
9.	Per centage of utility of assets	106/270*100=39.26	3	5
	verified.			
	Fully Utilized –			
	>75-100%-5 Marks			
	>49-75% -4 Marks			

	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
10.	<1 -0 Mark Per centage of good quality of	96/99*100=96.97	5	
10.	Assets.	J0/JJ 100-J0.J7	5	
	<1 - 0 Mark			
	1-5%- <i>1 Mark</i>			_
	>5-10%- 2 Marks			5
	>10-15%- 3 Marks >15-20%- 4 Marks			
	More than 20%- 5 Marks			
11.	Per centage of projects	2/99*100=2.02	1	
	converged with other funds.			
	-			
	<1 - 0 Mark			_
	1-5%- <i>1 Mark</i> >5-20%- <i>2 Marks</i>			5
	>20-30%- 2 Marks			
	>30-50%- 4 Marks			
	More than 50% -5 Marks			
12.	Connectivity projects (Roads	Yes	1	1
	and Culverts)			
	Yes- 1 Mark			
	No- 0 Mark			
13.	Anganwadi Projects	Yes	1	1
	Yes- 1 Mark			
14.	No- 0 Mark Streetlight Projects	Yes	1	1
14.	Streetinght 1 rojects	1 65	1	1
	Yes- 1 Mark			
	No- 0 Mark			
15.	School Building Projects	No	0	1
	Yes-1 Mark			
	No- 0 Mark			
16.	Drinking Water Projects	Yes	1	1
	Yes-1 Mark			
	No - 0 Mark Heath Centre Projects	No	0	1
1/.	Heath Centre Projects	INO	U	1
	Yes-1 Mark			
	No- 0 Mark			
18.	PDS Projects	No	0	1
	Yes- 1 Mark			
	1 05- 1 WIWIN			

	No- 0 Mark			
19.	Panchayat Bhavan Projects	Yes	1	1
	Yes- 1 Mark			
	No- 0 Mark			
20.	Drainage Project	Yes	1	
	X7 1 1 1			1
	Yes-1 Mark No- 0 Mark			
21.	Mo- 0 Mark Market related Projects	No	0	
<u><u> </u></u>	Warket related Frojects	INU	U	1
	Yes-1 Mark			1
	No- 0 Mark			
22.	Irrigation Projects	No	0	
				1
	Yes-1Mark			
	No- 0 Mark			
23.	Community Purpose Projects	Yes	1	
	Yes-1Mark			1
	Yes- <i>IMark</i> No-0Mark			
	Fisheries Projects	No	0	
<u><u> </u></u>	risheries i rojects	110	0	1
	Yes-1Mark			-
	No-0 Mark			
25.	Garbage Disposal Projects	Yes	1	
				1
	Yes-1 Mark			
	No- 0 Mark	X 7	4	
26.	Toilet Projects	Yes	1	1
	Yes-1Mark			1
	No-0Mark			
27.	Hostel Projects	No	0	
	,			1
	Yes-1 Mark			
	No-0 Mark			
	Total		28	71

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of <u>Jammu & Kashmir.</u>

The State of <u>Jammu & Kashmir</u> has scored 28 marks out of 71. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (28) with the Maximum Mark (71) and then multiplying it with 2.5.



Table No.3.9.2Calculation Sheet for the assessment of whether the various BRGF schemes:

- a) Strengthened Panchayat and Municipality level Governance with appropriate Capacity Building: and,
- b) Facilitated Participatory Planning, Decision Making, Implementation and Monitoring that reflected Local Needs.(Refer Table No.AI.2 in Annexure1 for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
1.	Years in which capacity building conducted 1 Year - 1 Mark 2 Years- 2 Marks 3 Years- 3 Marks 4 years - 4 Marks 5 Years- 5 Marks	2	2	9
2.	6 Years- 6 Marks 7 Years- 7 Marks 8 Years- 8 Marks 9 Years- 9 Marks Number of Subjects Trained.	2	2	

	No Subject Trained- 0 Mark			
	Only One Subject- 1 Mark			
	02-03 Subject s - 2 Marks			6
	5			U
	04-05 Subjects - 3 Marks			
	05-07 Subjects - 4 Marks			
	08-10 Subject 5 Marks			
	>10 Subject 6 Marks			
3.	Per centage of GPS &ULBs where	0/27*100=0	0	
	felt needs identified in the Gram	0/2/ 100 0	v	
	Sabhas / Ward Sabhas.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			5
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
4.	Per centage of Project Selection/	0/27*100=0	0	
	Project Location /Stake holders			
	/Beneficiary Selection were made			
	in the Gram Sabha /Ward Sabha			
	>75-100%-5 <i>Marks</i>			5
	>49-75% -4 Marks			5
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
5.	Per centage of GPs & ULBs	0/27*100=0	0	5
	where schemes were Prioritized			
	by the Gram Sabha / Ward Sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
6.	Per centage of GPs &ULBs where	0/27*100=0	0	5
	Action Plans were Approved by		0	~
	Gram Sabha/Ward Sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
7.	Per centage of GPs & ULBs	0/27*100=0	0	5
•	where Social Audit was conducted		0	5
	in the Gram Sabha/ Ward Sabhas			
	>75-100%-5 Marks			

	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
8.	Per centage of GPs &ULBs have convened Sub Gram Sabhas such as Ward Sabhas/ Mahila Sabhas	0/27*100=0	0	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
9.	Per centage GPs &ULBs have conducted Baseline Survey	27/27*100=100	5	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
<u>10.</u>	Per centage of GPs& ULBs have consolidated the Baseline Surveys.	0/27*100=0	0	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
11.	Per centage of PRIs &ULBS that have prepared Projects to Bridge Gaps identified.	0/27*100=0	0	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
12.	Per centage of PRIs &ULBs have Prepared Plans relating to Millennium Development Goals.	0/27*100=0	0	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks			

	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -10% -1 Mark <1 -0 Mark			
10		0/25+100 0	0	
13.	Per centage of GPs &LBS having	0/27*100=0	0	
	appointed Volunteers for			
	Community Mobilization.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			5
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
14.	Per centage of PRIs &ULBs	0/27*100=0	0	5
	maintaining an Asset Register			
	8 8			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
15.	Per centage of people who	0/270*100=0	0	5
	suggested works in the Gram			
	Sabha/Ward Sabha (Out of			
	270Stakeholders /Community			
	Members interviewed)			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
16.	Per centage of Stakeholders	0/270*100=0	0	
	/Community Members who have			5
	participated in Plan Preparation			
	Out of 270 Stakeholders			
	/Community Members			
	interviewed)			
	>25 % - 5Marks			
	>10-25 % - 4 Marks			
	>5-10 % - 3 Marks			
	>2-5 % - 2 Marks			
	1-2 % - 1 Mark			
	<1 - 0 Mark			
17.	Per centage of works completed	27/99*100=27.27	3	5
	within two months. (out of the 99			
	Verified Assets/Works)			
	<1 - 0 Mark			

	1-10% - 1 Mark >10-20% - 2 Marks >20-30% - 3 Marks >30-50% - 4 Marks >50% - 5 Marks			
18.	Per centage of works completed between 2 Months and 8 Months. (out of the 99 Verified Assets/Works)	62/99*100=62.63	5	5
	<1 - 0 Mark 1-10 % - 1 Mark >10-20 % - 2 Marks >20-30 % - 3 Marks >30-50 % - 4 Marks >50 % - 5 Marks			
19.	Per centage of works completed between 8 months and a year 100%- 0 Mark >80-99%- 1 Mark >60-80%- 2 Marks >50-60%- 3 Marks 25-50%- 4 Marks Less than 25% -5 Marks	0/99*100=0	5	5
	Total		22	100

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Jammu & Kashmir.</u>

The State of Jammu & Kashmir has scored 22marks out of 100. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (22) with the Maximum Mark (100) and then multiplying it with 2.5.

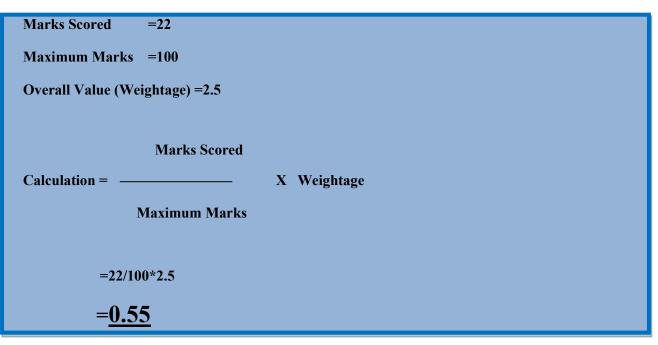


Table No.3.9.3. Calculation Sheet for the Assessment of Professional Support Provided to Local Bodies towards Planning, Implementation and Monitoring under BRGF (Refer table No.A.I.3 in Annexure I for detailed methodology for calculation)

SI. No.	Variables	Status of the State	Marks Scored	Maximum Marks
	Whether Technical Support Institutions (TSIs) were appointed?	2 Districts 2/2*100=100	5	5
1	For all the Districts – 5Marks For 99% to 75 % Districts – 4Marks For >50 - 75 % Districts – 3Marks For >25 - 50% Districts – 2Marks For 25% Districts – 1Mark No 0Mark			
2	Per centage of PRIs &ULBs had received Technical Support for conducting Baseline Survey. >75-100%-5 Marks	27/27*100=100	5	

	>49-75% -4 Marks			5
	>25-49% -3 Marks			U
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
		0/27*100=0	0	5
	Per centage of PRIs &ULBs which had Appointed Additional Staff for BRGF.			
3.	>75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% - <i>I Mark</i>			
	<1 -0 Mark	0/27*100=0	0	5
	Per centage of PRIs had Appointed			-
	Volunteers for Community Mobilization.			
4.	>75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
	- o mark	0/27*100=0	0	5
	Per centage of PRIs had Appointed			
	Bare- Foot Engineers.			
	>75-100%-5 Marks			
5.	>49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark			
6.	<1 -0 Mark Per centage of PRIs had uploaded	27/27*100=100	5	5
	their Action Plans in <i>Plan Plus</i> .	<i></i> 100 100	0	0
	~75 100% 5 Maulta			
	>75-100%-5 Marks >49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
	Whether Block Resource Centres	No	0	1
	(BRCs) established?			
7.	Yes – 1Mark			

	No – 0Mark			
8.	Whether Intermediate Panchayats Provided Technical Support to Gram Panchayats.	No	0	1
	Yes – 1Mark No 0Mark			
9.	Whether Zilla Parishad provided Technical Support to PRIs	No	0	1
	Yes – 1Mark No – 0Mark			
	Total		15	33

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Jammu & Kashmir.</u>

The State of Jammu & Kashmir has scored 15 marks out of 33. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (15) with the Maximum Mark (33) and then multiplying it with 2.5.

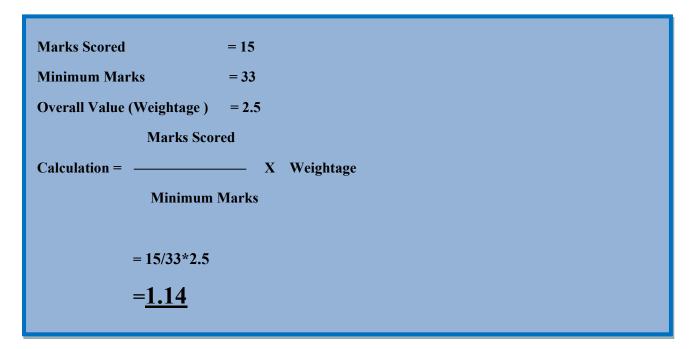


Table No.3.9.1.4: Calculation sheet for the Assessment of the improvement in performance and delivery of critical functions assigned to Panchayats& Municipalities and counter possible efficiency and equity losses on account of inadequate local capacity(Refer table No.AI.4 in Annexure 1 for detailed methodology for calculation)

Sl.No	Variables	Position of the	Marks	Maximum
		state	Scored	Marks
1	Per centage of PRIs and Municipalities where felt needs were identified in the Gram Sabha	0/27*100=0	0	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
2	Per centage of PRIs where action plan was approved in the Gram sabha	0/27*100=100	0	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
3	Per centage of PRIs where prioritization of schemes done in Gram Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/27*100=0	0	5
4	Per centage of PRI s having conducted baseline survey for the preparation of BRGF plan	27/27*100=100	5	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
5	Per centage of PRI s where conducted baseline survey	0/27*100=0	0	5
	has been consolidated			
	>75-100%-5 Marks >49-75% -4 Marks			
	>25-49% -3 Marks			

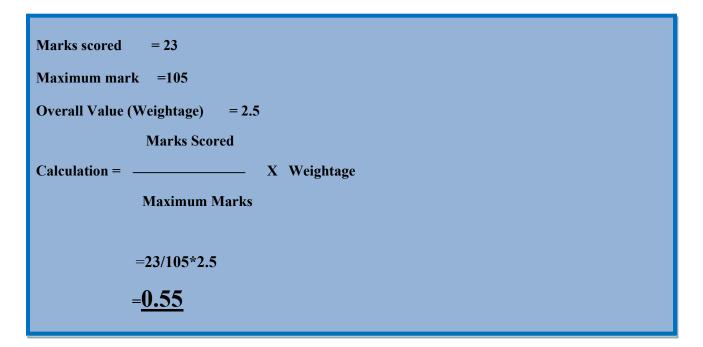
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
6	Per centage of PRIs which have prepared plans to	0/27*100=0	0	5
	bridge the gaps identified			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
7	Per centage of PRIs which have made plans relating to	0/27*100=0	0	5
	millennium development goals			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
8	Per centage of Gram Panchayats which have	0/27*100=0	0	5
	maintained asset register.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	-10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
9	Record Keeping	3/27*100=11.11	2	5
	Very Good/Good.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark		0	_
10	Per centage of PRIs having improved in their planning capacity as a result of BRGF.	0/27*100=0	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark			
_	<1 -0 Mark			
11	Per centage Drinking Water Projects.	5/27*100=18.52	2	5
	>75-100%-5 Marks			

	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
10	<1 -0 Mark	1/27*100=3.70	1	E
12	Per centage of Streetlight Projects.	1/2/*100=3.70	1	5
	>75-100%-5 Marks			
	>50-75% -4 Marks			
	>25-50% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
13	Per centage of Drainage Projects.	9/27*100=33.33	3	5
	>75-100%-5 Marks >49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark		-	_
14	Per centage Panchayat Bhawan Projects.	4/27*100=14.81	2	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
15	<1 -0 Mark Per centage of Garbage Disposal Projects.	1/27*100=3.70	1	5
13	Ter tentage of Garbage Disposar Frojects.	1/27 100-5.70	I	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
16	Per centage of Public Toilet / Toilet Projects.	4/27*100=14.81	2	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
17	<1 -0 Mark	0/27+100 0	Δ	=
17	Per centage of Health Projects.	0/27*100=0	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			

	· · · · · · · · ·			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
18	Per centage of projects for Anganwadis, Women and	1/27*100=3.70	1	5
	Child Welfare.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
19	Per centage of Burial Projects.	0/27*100=0	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
20	Per centage of projects for Roads	17/27*100=62.96	4	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
21	Per centage of School Projects for school building	0/27*100=0	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark		••	10.5
	Total		23	105

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of *Jammu & Kashmir*

The State of Jammu & Kashmir has scored 23 marks out of 105. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (23) with the Maximum Mark (105) and then multiplying it with 2.5.



10.Jharkhand

Calculation to Assess the Extent on the Scale of 0-10 for the State of <u>Jharkhand</u> to which objectives of BRGF (including implementation of decentralized planning) have been fulfilled

Table No.3.10.1: Assessment of whether BRGF helped to bridge critical gaps in local infrastructure and other development requirements which were not being adequately addressed through existing inflows

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
1	Per centage of PRIs & Municipalities where felt needs was identified in the Gram Sabha. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	7/40*100=17.50	2	5
2.	Per centage of PRIs & Municipalities where schemes were prioritized in the Gram Sabhas/Ward Sabhas . >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	10/40*100=25	2	5
3.	Per centage of PRIs & Municipalities where plans were prepared to bridge the gaps identified. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	7/40*100=17.50	2	5
4.	Per centage of PRIs & Municipalities where plans were prepared to meet the Millennium Development Goals(MGDs) >75-100%-5 Marks	0/40*100=0.00	0	5

	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
5.	Per centage of works	78/78*100=100.00	5	5
	completed in relation to works initiated.			
	initiateu.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
6.	Per centage of works	0/78*100=0.00	5	5
	abandoned			
	Nil(o) - 5 Marks			
	Below 1% - 4 Marks			
	1-3% - 3 Marks >3-5% - 2 Marks			
	>5-10% - 1 Mark			
	Above 10%- 0 Mark			
7.	Per centage of projects under	0/78*100=0.00	0	5
	SCP/TSP in relation to total projects.			
	projects.			
	<1 - 0 Mark			
	1 to 5%- <i>1 Mark</i> >5-10%- <i>2 Marks</i>			
	>10-20%- 2 Marks			
	>20-25% - 4 Marks			
0	Above 25%- 5 Marks			
8.	Per centage of projects under WCP (exclusively)for women	0/78*100=0.00	0	
	wer (exclusively for women			
	<1 - 0 Mark			_
	1 to 5%- <i>l Mark</i> >5-10%- <i>2 Marks</i>			5
	>10-20%- 3 Marks			
	>20-25% - 4 Marks			
_	Above 25%- 5 Marks	250/200+100 04 21		
<u>9.</u>	Per centage of utility of assets verified.	358/380*100=94.21	5	
	Fully Utilized –			
	>75-100%-5 Marks >49-75% -4 Marks			5
	>25-49% -3 Marks			

	> 10 250/ 21/ 1			
	>10-25% -2 Marks			
	1-10% -1 Mark			
10	<1 -0 Mark		-	_
10.	Per centage of good quality of	87/89*100=97.75	5	5
	Assets.			
	<1 - 0 Mark			
	1-5%- <i>I Mark</i>			
	>5-10%- 2 Marks			
	>10-15%- 3 Marks			
	>15-20%- 4 Marks			
	More than 20%- 5 Marks			
11.	Per centage of projects	20/89*100=22.47	3	5
	converged with other funds.			
	<1 - 0 Mark			
	1-5%- <i>1 Mark</i>			
	>5-20%- 2 Marks			
	>20-30%- 3 Marks			
	>30-50%- 4 Marks			
12.	More than 50% -5 Marks Connectivity projects (Roads	Yes	1	
12.	and Culverts)	1 65	1	1
				1
	Yes- 1 Mark			
	No- 0 Mark			
13.	Anganwadi Projects	No	0	
	ingun (uu i rojeets			1
	Yes- 1 Mark			
	No- 0 Mark			
14.	Streetlight Projects	No	0	
				1
	Yes- 1 Mark			
	No- 0 Mark			
15.	School Building Projects	No	0	
	Yes-1 Mark			1
	No- 0 Mark			
16.	Drinking Water Projects	Yes	1	
	Yes-1 Mark			1
17	No - 0 Mark	NT -	0	
<u>17.</u>	Heath Centre Projects	No	0	1
	Yes-1 Mark No- 0 Mark			1
18.		No	0	1
10.	PDS Projects Yes- 1 Mark	INU	U	I
	No- 0 Mark			
19.	Panchayat Bhavan Projects	Yes	1	
1).	Yes- 1 Mark	105	1	1
	No- 0 Mark			1
20.	Drainage Project	Yes	1	
	Yes-1 Mark	2.00	-	1
				-

1
1
1
1
1
1
1
1
1
71

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of <u>Jharkhand</u>

The State of Jharkhand has scored 33 marks out of 71. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (33) with the Maximum Mark (71) and then multiplying it with 2.5.

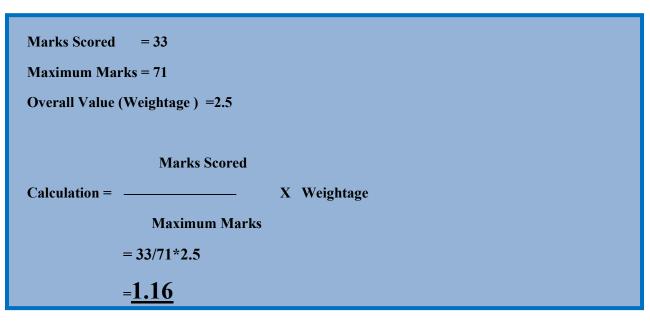


Table No. 3.10.2: Calculation Sheet for the assessment of whether the various BRGF schemes:

- a) Strengthened Panchayat and Municipality level Governance with appropriate Capacity Building: and,
- b) Facilitated Participatory Planning, Decision Making, Implementation and Monitoring that reflected Local Needs.

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
	Years in which capacity building conducted	1	1	
1.	1 Year - 1 Mark 2 Years- 2 Marks 3 Years- 3 Marks 4 years - 4 Marks 5 Years- 5 Marks 6 Years- 6 Marks 7 Years- 7 Marks 8 Years- 8 Marks 9 Years- 9 Marks			9
2.	Number of Subjects Trained.No Subject Trained-0 MarkOnly One Subject-1 Mark02-03Subjects -2 Marks	2-3	2	6

	04-05Subjects -3 Marks05-07Subjects -4 Marks08-10Subject5 Marks>10Subject6 Marks			
3.	Per centage of GPS &ULBs where felt needs identified in the Gram Sabhas / Ward Sabhas. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	7/40*100=17.5	2	5
4.	Per centage of Project Selection/ Project Location /Stake holders /Beneficiary Selection were made in the Gram Sabha /Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	6/40*100=15	2	5
5.	Per centage of GPs & ULBs where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	10/40*100=25.00	2	5
6.	Per centage of GPs &ULBs where Action Plans were Approved by Gram Sabha/Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	11/40*100=27.5	3	5
7.	Per centage of GPs & ULBs where Social Audit was conducted in the Gram Sabha/ Ward Sabhas >75-100%-5 Marks	0/40*100=0.00	0	5

	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark			
8.	<1 -0 Mark Per centage of GPs &ULBs have convened Sub Gram Sabhas such as Ward Sabhas/ Mahila Sabhas	11/40*100=27.5	3	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark			
9.	<1 -0 Mark Per centage GPs &ULBs have	0/40*100=0.00	0	5
	conducted Baseline Survey >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
<u>10.</u>	Per centage of GPs& ULBs have consolidated the Baseline Surveys.	0/40*100=0.00	0	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
11.	Per centage of PRIs &ULBS that have prepared Projects to Bridge Gaps identified.	7/40*100=17.50	2	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
12.	Per centage of PRIs &ULBs have Prepared Plans relating to Millennium Development Goals.	0/40*100=0.00	0	5
	>75-100%-5 Marks >49-75% -4 Marks			
	>25-49% -3 Marks			

_				
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark		-	_
13.	Per centage of GPs &LBS having	0/40*100=0.00	0	5
	appointed Volunteers for			
	Community Mobilization.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
14.	Per centage of PRIs &ULBs	5/40*100=12.50	2	5
	maintaining an Asset Register			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
15.	<1 -0 Mark Per centage of people who	37/380*100=9.74	1	5
<u>15.</u>	suggested works in the Gram	57/580*100-9.74	1	3
	Sabha/Ward Sabha (Out of 380			
	Stakeholders /Community			
	Members interviewed)			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
16.	Per centage of Stakeholders	0/380*100=0.00	0	5
	/Community Members who have			
	participated in Plan Preparation			
	(Out of 380 Stakeholders			
	/Community Members			
	interviewed)			
	>25 % - 5Marks			
	>10-25 % - 4 Marks			
	>5-10 % - 3 Marks			
	>2-5 % - 2 Marks			
	1-2 % - 1 Mark			
17	<1 - 0 Mark	0/00+100 10 11		F
<u>17.</u>	Per centage of works completed	9/89*100=10.11	2	5
	within two months. (out of the 89 Vorified Assots (Works)			
	Verified Assets/Works) <1 - 0 Mark			
	<1 - 0 Mark 1-10 % - 1 Mark			
	>10-20% - 2 Marks			
	>20-30% - 3 Marks			
	- 20-30 70 - 3 IVIUINS			

	>30-50 % - 4 Marks >50 % - 5 Marks			
18.	Per centage of works completed	16/89*100=17.98	2	5
	between 2 Months and 8 Months.			
	(out of the 89 Verified			
	Assets/Works)			
	<1 - 0 Mark			
	1-10 % - 1 Mark			
	>10-20 % - 2 Marks			
	>20-30 % - 3 Marks			
	>30-50 % - 4 Marks			
	>50 % - 5 Marks			
19.	Per centage of works completed	13/89*100=14.61	5	5
	between 8 months and a year			
	100%- 0 Mark			
	>80-99%- 1 Mark			
	>60-80%- 2 Marks			
	>50-60%- 3 Marks			
	25-50%- 4 Marks			
	Less than 25% -5 Marks			
	Total		29	100

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of *Jharkhand*.

The State of Jharkhand has scored 29 marks out of 100. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (29) with the Maximum Mark (100) and then multiplying it with 2.5.

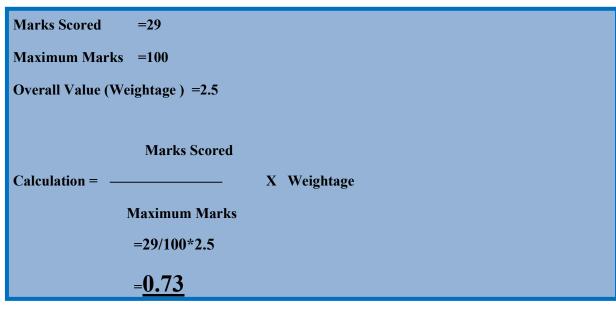


 Table No. 3.10.3. Calculation Sheet for the Assessment of Professional Support Provided to Local

 Bodies towards Planning, Implementation and Monitoring under BRGF.

SI. No.	Variables	Status of the State	Marks Scored	Maximum Marks
1	Whether Technical SupportInstitutions (TSIs) were appointed?For all the Districts – 5MarksFor 99% to 75 % Districts – 4MarksFor >50 - 75 % Districts –3MarksFor >25 - 50% Districts –2MarksFor 25% Districts –IMarkNo0Mark	1 District only 1/3*100=33.33	2	5
2	Per centage of PRIs &ULBs had received Technical Support for conducting Baseline Survey. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/40*100=0.00	0	5
3.	Per centage of PRIs &ULBs which had Appointed Additional Staff for BRGF. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/40*100=0.00	0	5
4.	Per centage of PRIs had Appointed Volunteers for Community Mobilization. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/40*100=0	0	5
5.	Per centage of PRIs had Appointed Bare- Foot Engineers. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark	0/40*100=0.00	0	5

100=7.50 1	_
100 7.50 1	5
No O	
	1
Yes 1	
	1
No O	
	1
4	33
•	No 0 Yes 1 No 0 4

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Jharkhand</u>

The State of Jharkhand has scored 4 marks out of 33. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (4) with the Maximum Mark (33) and then multiplying it with 2.5.

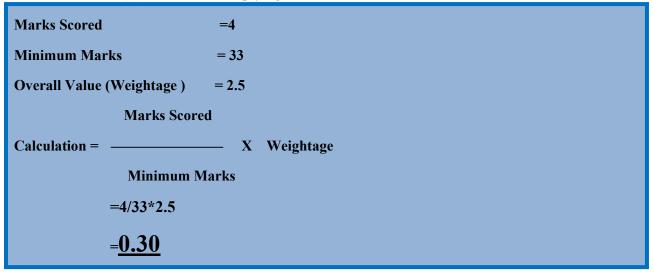


Table No.3.10.4: Calculation sheet for the Assessment of the improvement in performance and delivery of critical functions assigned to Panchayats & Municipalities and counter possible efficiency and equity losses on account of inadequate local capacity

Sl.No	Variables	Position of the state	Marks Scored	Maximum Marks
1	Per centage of PRIs and Municipalities where felt needs were identified in the Gram Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	7/40*100=17.5	2	5
2	Per centage of PRIs where action plan was approved in the Gram sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	11/40*100=27.5	3	5
3	Per centage of PRIs where prioritization of schemes done in Gram Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	10/40*100=25	2	5
4	Per centage of PRI s having conducted baseline survey for the preparation of BRGF plan >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/40*100=0.00	0	5
5	Per centage of PRI s where conducted baseline survey has been consolidated >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark	0/40*100=0.00	0	5

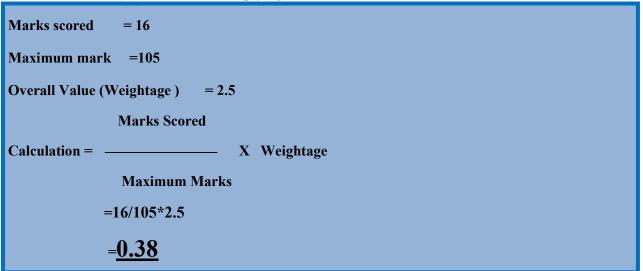
	<1 -0 Mark			
6	Per centage of PRIs which have prepared plans	7/40*100=17.5	2	5
	to bridge the gaps identified			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
7	Per centage of PRIs which have made plans	0/40*100=0.00	0	5
	relating to millennium development goals			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
0	<1 -0 Mark	5/40*100-12 5	2	E
8	Per centage of Gram Panchayats which have maintained asset register.	5/40*100=12.5	2	5
	manitanicu asset register.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
9	Record Keeping	3/40*100=7.5	1	5
	Very Good/Good.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
10	Per centage of PRIs having improved in their	0/40*100=0.00	0	5
	planning capacity as a result of BRGF.			
	>75 1009/ 5 March			
	>75-100%-5 Marks >49-75% -4 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>25-49% - 5 Marks >10-25% - 2 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
11	Per centage Drinking Water Projects.	2/40*100=5.00	1	5
11	r er eentage Drinking water i rojeets.	2/40 100-5.00	1	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			

	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
12	Per centage of Streetlight Projects.	0/40*100=0.00	0	5
12	>75-100%-5 Marks	0/40 100-0.00	U	3
	>50-75% -4 Marks			
	> 25-50% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
13	Per centage of Drainage Projects.	2/40*100=5.00	1	5
15	>75-100%-5 Marks	2/40 100-3.00	1	5
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% - 2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
14	Per centage Panchayat Bhawan Projects.	0/40*100=0.00	0	5
	>75-100%-5 Marks	0/10/100/0.000	Ū	0
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
15	Per centage of Garbage Disposal Projects.	0/40*100=0.00	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
16	Per centage of Public Toilet / Toilet Projects.	0/40*100=0.00	0	5
16	Per centage of Public Toilet / Toilet Projects. >75-100%-5 Marks	0/40*100=0.00	0	5
16	Per centage of Public Toilet / Toilet Projects. >75-100%-5 Marks >49-75% -4 Marks	0/40*100=0.00	0	5
16	Per centage of Public Toilet / Toilet Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks	0/40*100=0.00	0	5
16	Per centage of Public Toilet / Toilet Projects. >75-100%-5 Marks >49-75% -4 Marks	0/40*100=0.00	0	5
16	Per centage of Public Toilet / Toilet Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark	0/40*100=0.00	0	5
	Per centage of Public Toilet / Toilet Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark		0	
16 17	Per centage of Public Toilet / Toilet Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of Health Projects.	0/40*100=0.00	0	5
	Per centage of Public Toilet / Toilet Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of Health Projects. >75-100%-5 Marks			
	Per centage of Public Toilet / Toilet Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
	Per centage of Public Toilet / Toilet Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of Health Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks			
	Per centage of Public Toilet / Toilet Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of Health Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks			
	Per centage of Public Toilet / Toilet Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of Health Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark			
17	Per centage of Public Toilet / Toilet Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of Health Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/40*100=0.00	0	5
	Per centage of Public Toilet / Toilet Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
17	Per centage of Public Toilet / Toilet Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/40*100=0.00	0	5
17	Per centage of Public Toilet / Toilet Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/40*100=0.00	0	5

>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark		
19 Per centage of Burial Projects. 0/40*100=0.00 >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0	5
20 Per centage of projects for Roads 6/40*100=15.00 >75-100%-5 Marks >49-75% -4 Marks >49-75% -4 Marks >25-49% >10-25% -2 Marks 1-10% 1-10% -1 Mark <1	2	5
21 Per centage of School Projects for school building 0/40*100=0.00 >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0	5
Total	16	105

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of *Jharkhand*

The State of Jharkhand has scored 16 marks out of 105. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (16) with the Maximum Mark (105) and then multiplying it with 2.5.



11.Karnataka

Calculation to Assess the Extent on the Scale of 0-10 for the State of <u>*Karnataka*</u> to which objectives of BRGF (including implementation of decentralized planning) have been fulfilled

Table No.3.11.1: Assessment of whether BRGF helped to bridge critical gaps in local infrastructure and other development requirements which were not being adequately addressed through existing inflows (Refer A1.I in Annexure I for detailed methodology for calculation)

S.	Variable	Status of the State	Marks Scored	Maximum
No.				Marks
1.	Per centage of PRIs & Municipalities where felt needs was identified in the Gram Sabha.	20/28*100=71.43	4	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
2.	Per centage of PRIs & Municipalities where schemes were prioritized in the Gram Sabhas/Ward Sabhas . >75-100%-5 Marks	22/28*100=78.57	5	
	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			5
3.	Per centage of PRIs & Municipalities where plans were prepared to bridge the gaps identified. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	18/28*100=64.29	4	5
4.	Per centage of PRIs & Municipalities where plans were prepared to meet the Millennium Development Goals(MGDs)	3/28*100=10.71	2	5
	>75-100%-5 Marks			

	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
5	<1 -0 Mark	254/404*100 02 55	-	-
5.	Per centage of works completed in relation to works	374/404*100=92.57	5	5
	initiated.			
	>75-100%-5 Marks >49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
6.	Per centage of works	0/404*100=0	5	5
	abandoned			
	Nil(o) - 5 Marks			
	Below 1% - 4 Marks			
	1-3% - 3 Marks >3-5% - 2 Marks			
	>5-10% - 1 Mark			
	Above 10%- 0 Mark	110/40 41100 00 00	-	-
7.	Per centage of projects under SCP/TSP in relation to total	113/404*100=27.97	5	5
	projects.			
	<1 - 0 Mark			
	1 to 5%- <i>1 Mark</i>			
	>5-10%- 2 Marks			
	>10-20%- 3 Marks >20-25% - 4 Marks			
	Above 25%- 5 Marks			
8.	Per centage of projects under	0/404*100=0	0	5
	WCP (exclusively)for women			
	<1 - 0 Mark			
	1 to 5%- <i>l Mark</i> >5-10%- <i>2 Marks</i>			
	>10-20%- 3 Marks			
	>20-25% - 4 Marks			
9.	Above 25%- 5 Marks Per centage of utility of assets	274/280*100=97.86	5	5
<u> </u>	verified.	217/200 100-77.00	5	5
	Evily Hiller 4			
	Fully Utilized – >75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			

	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
10.	Per centage of good quality of	135/140*100=96.43	5	
	Assets.			
	<1 - 0 Mark			
	1-5%- <i>l Mark</i> >5-10%- <i>2 Marks</i>			5
	>10-15%- 2 Marks			5
	>15-20%- 4 Marks			
	More than 20%- 5 Marks			
11.	Per centage of projects	7/140*100=5	1	
	converged with other funds.		-	
	<1 - 0 Mark			
	1-5%- <i>1 Mark</i>			5
	>5-20%- 2 Marks			
	>20-30%- 3 Marks >30-50%- 4 Marks			
	More than 50% -5 Marks			
12.	Connectivity projects (Roads	Yes	1	1
· · · · · · · · · · · · · · · · · · ·	and Culverts)	105	-	
	Yes- 1 Mark			
-12 -	No- 0 Mark	* 7		
13.	Anganwadi Projects	Yes	1	1
	Yes- 1 Mark			
	No- 0 Mark			
14.	Streetlight Projects	Yes	1	1
	Yes- 1 Mark			
15	No- 0 Mark	Var	1	1
15.	School Building Projects	Yes	1	1
	Yes-1 Mark			
	No- 0 Mark			
16.	Drinking Water Projects	Yes	1	1
	Yes- 1 Mark			
17.	No - 0 Mark Heath Centre Projects	Yes	1	1
17.	Yes-1 Mark	1 68	1	1
	No- 0 Mark			
18.	PDS Projects	No	0	1
	Yes- 1 Mark			
10	No- 0 Mark		_	
19.	Panchayat Bhavan Projects	Yes	1	1

_				
	Yes- 1 Mark			
	No- 0 Mark			
20.	Drainage Project	Yes	1	
				1
	Yes-1 Mark			
	No- 0 Mark			
21.	Market related Projects	Yes	1	_
				1
	Yes-1 Mark			
	No- 0 Mark			
22.	Irrigation Projects	No	0	_
				1
	Yes- <i>1Mark</i>			
	No- 0 Mark	N	0	
23.	Community Purpose Projects	No	0	4
	Yes-1Mark			1
	No-0Mark			
24.	Fisheries Projects	No	0	
24.	Fisheries Frojects	INO	U	1
	Yes-1Mark			1
	No-0 Mark			
25.	Garbage Disposal Projects	No	0	
23.	Garbage Disposar Projects	110	U	1
	Yes-1 Mark			1
	No- 0 Mark			
26.	Toilet Projects	Yes	1	
	- • · · · · · · · · · · · · · · · · · ·	105	1	1
	Yes-1Mark			
	No-0Mark			
27.	Hostel Projects	No	0	
				1
	Yes-1 Mark			
	No-0 Mark			
	Total			71
			51	

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of *Karnataka*.

The State of <u>*Karnataka*</u> has scored 51 marks out of 71. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (51) with the Maximum Mark (71) and then multiplying it with 2.5.

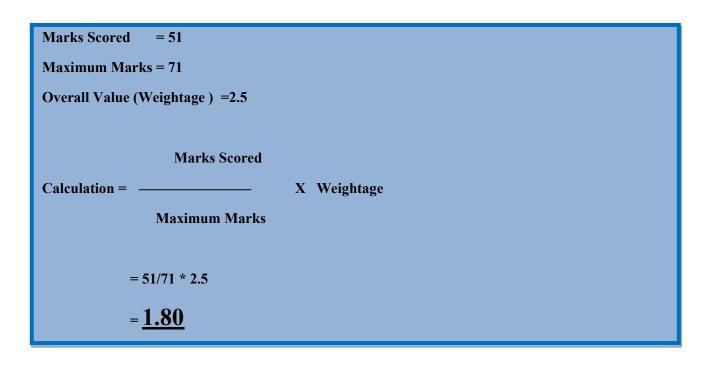


Table No.3.11.2: Calculation Sheet for the assessment of whether the various BRGF schemes:

- a) Strengthened Panchayat and Municipality level Governance with appropriate Capacity Building: and,
- b) Facilitated Participatory Planning, Decision Making, Implementation and Monitoring that reflected Local Needs.(Refer Table No.AI.2 in Annexure1 for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
	Years in which capacity building conducted 1 Year - 1 Mark 2 Years- 2 Marks 3 Years- 3 Marks	9	9	
1.	4 years - 4 Marks 5 Years - 5 Marks 6 Years - 6 Marks 7 Years - 7 Marks 8 Years - 8 Marks 9 Years - 9 Marks			9
2.	Number of Subjects Trained. No Subject Trained- 0 Mark	11	6	

	Only One Subject-1 Mark02-03Subject s- 2 Marks04-05Subjects -3 Marks06-07Subjects -4 Marks08-10Subject5 Marks>10Subject6 Marks			6
3.	Per centage of GPS &ULBs where felt needs identified in the Gram Sabhas / Ward Sabhas. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	20/28*100=71.43	4	5
4.	Per centage of Project Selection/ Project Location /Stake holders /Beneficiary Selection were made in the Gram Sabha /Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	20/28*100=71.43	4	5
5.	Per centage of GPs & ULBs where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	22/28*100=78.57	5	5
6.	Per centage of GPs &ULBs where Action Plans were Approved by Gram Sabha/Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	26/28*100=92.86	5	5
7.	Per centage of GPs & ULBs where Social Audit was conducted in the Gram Sabha/ Ward Sabhas >75-100%-5 Marks >49-75% -4 Marks	8/28*100=28.57	3	5

>225.49% - 3 Marks >10-25% - 2 Marks 1-10% - 1 Mark <1 - 0 Mark <1 - 0 Mark 8. Per centage of GPs & ULBs have convened Sub Gram Sabhas such as Ward Sabhas/ Mahila Sabhas 8/28*100=28.57 3 5 >775-100% -5 Marks >494-75% -4 Marks > > > >10-25% -2 Marks > > > >10-75* -4 Marks > > > >10-75* -4 Marks > > > >10* Per centage CPs & ULBs have consolidated the Baseline Survey 12/28*100=42.86 3 5 >10* Per centage of GPs & ULBs have consolidated the Baseline Surveys. 12/28*100=42.86 3 5 10* Per centage of GPs & ULBs have consolidated the Baseline Surveys. 12/28*100=42.86 3 5 >75-100% -5 Marks > > > > >100 25% -2 Marks > > > > >10. Per centage of GPs & ULBs have so yor yis 18/28*100=64.29 4 5 Prepared Pans relating to marks > > > 5 Prepared Pans relating to Millennium Development Goals.					
<1 -0 Mark 8. Per centage of GPs &ULBs have convend Sub Gram Sabhas such as Ward Sabhas/ Mahila Sabhas 8/28*100=28.57 3 5 >75-100%-5 Marks >49.75% - 4 Marks >25.49% - 3 Marks >10.25% - 2 Marks 10.07% - 1 Mark >10. Per centage GPs &ULBs have conducted Baseline Survey. 12/28*100=42.86 3 5 >75-100%-5 Marks >25.49% - 3 Marks >10.25% - 2 Marks 10.07% - 1 Mark 1 9. Per centage GPs &ULBs have conducted Baseline Survey. 12/28*100=42.86 3 5 >75-100%-5 Marks >25.49% - 3 Marks 10.07% - 1 Mark 1 5 Per centage of GPs & ULBs have conditated the Baseline Surveys. 12/28*100=42.86 3 5 >75-100%-5 Marks >25.49% - 3 Marks 10.07% - 1 Mark 1 5 Per centage of GPs & ULBs have considiated the Baseline Surveys. 12/28*100=64.29 4 5 11. Per centage of PRIs & ULBS that have prepared Projects to Bridge Gaps identified. 18/28*100=64.29 4 5 25.49% - 3 Marks >10.25% - 2 Marks >1.10		>10-25% -2 Marks			
8. Per centage of GPs & ULBs have convened Sub Gram Sabhas such as Ward Sabhas/ Mahila Sabhas 8/28*100=28.57 3 5 9. P5-100%-5 Marks >49-75% - 4 Marks >10-25% - 2 Marks 1-10% - 1 Mark <1 - 0 Mark 1 2 2 9. Per centage GP & ULBs have conducted Baseline Survey 12/28*100=42.86 3 5 9. Per centage GP & ULBs have consolidated the Baseline Survey 12/28*100=42.86 3 5 9. Per centage GP & ULBs have consolidated the Baseline Survey 12/28*100=42.86 3 5 9. Per centage of GPs& ULBs have consolidated the Baseline Surveys. 12/28*100=42.86 3 5 10. Per centage of GPs& ULBs have consolidated the Baseline Surveys. 12/28*100=42.86 3 5 >75-100%-5 Marks >49-75% - 4 Marks >10-25% - 2 Marks 1-10% - 1 Mark <1 - 0 Mark 18/28*100=64.29 4 5 11. Per centage of PRIs & ULBS that have prepared Projects to Bridge Gaps identified. 3/28*100=10.71 2 5 >75-100%-5 Marks >25-49% - 3 Marks 3/28*100=10.71 2 5 Prepared Plans relating to Millennium Development Goals. 3/28*100=10.71 2 5					
$\begin{array}{ c c c c c c } &>49.75\% & -4 Marks \\ >25-49\% & -3 Marks \\ >10.25\% & -2 Marks \\ 1-10\% & -1 Mark \\ < 1 & -0 Mark \\ \hline \\ 9. & \mbox{Per centage GPs & ULBs have } 12/28*100=42.86 & 3 & 5 \\ \mbox{conducted Baseline Survey} & 12/28*100=42.86 & 3 & 5 \\ \mbox{conducted Baseline Survey} & 275\cdot100\%-5 Marks \\ >49.75\% & -4 Marks \\ >25-49\% & -3 Marks \\ >10. & \mbox{Per centage of GPs & ULBs have } 12/28*100=42.86 & 3 & 5 \\ \mbox{consolidated the Baseline Surveys} & 12/28*100=42.86 & 3 & 5 \\ \mbox{consolidated the Baseline Surveys} & 12/28*100=42.86 & 3 & 5 \\ \mbox{consolidated the Baseline Surveys} & 12/28*100=42.86 & 3 & 5 \\ \mbox{consolidated the Baseline Surveys} & 12/28*100=42.86 & 3 & 5 \\ \mbox{consolidated the Baseline Surveys} & 12/28*100=42.86 & 3 & 5 \\ \mbox{consolidated the Baseline Surveys} & 12/28*100=42.86 & 3 & 5 \\ \mbox{consolidated the Baseline Surveys} & 12/28*100=42.86 & 3 & 5 \\ \mbox{consolidated the Baseline Surveys} & 12/28*100=42.86 & 3 & 5 \\ \mbox{consolidated the Baseline Surveys} & 12/28*100=42.86 & 3 & 5 \\ \mbox{consolidated the Baseline Surveys} & 12/28*100=42.86 & 3 & 5 \\ \mbox{consolidated the Baseline Surveys} & 12/28*100=42.86 & 3 & 5 \\ \mbox{consolidated the Baseline Surveys} & 12/28*100=42.86 & 3 & 5 \\ \mbox{consolidated the Baseline Surveys} & 12/28*100=64.29 & 4 & 5 \\ \mbox{have prepared Projects to Bridge Gaps identified} & 275\cdot100\%-5 Marks & 25\cdot49\% - 3 Marks & 25\cdot49\% - 3 Marks & 25\cdot49\% - 3 Marks & 25\cdot49\% - 4 Marks & 25\cdot49\% - 2 Marks & 25\cdot49\% - $	8.	Per centage of GPs &ULBs have convened Sub Gram Sabhas such	8/28*100=28.57	3	5
9. Per centage GPs & ULBs have conducted Baseline Survey 12/28*100=42.86 3 5 >75-100%-5 Marks >49-75% - 4 Marks >25.49% - 3 Marks 1-10% - 1 Mark <1 -0 Mark > 1 10 Per centage of GPs& ULBs have consolidated the Baseline Surveys. 12/28*100=42.86 3 5 >75-100%-5 Marks >1-10% - 1 Mark <1 - 0 Mark 12/28*100=42.86 3 5 >75-100%-5 Marks >25-49% - 3 Marks >10.25% - 2 Marks 1-10% - 1 Mark <1 - 0 Mark 18/28*100=64.29 4 5 11. Per centage of PRIs & ULBS that have prepared Projects to Bridge Gaps identified. 18/28*100=64.29 4 5 >75-100%-5 Marks >10-25% - 2 Marks 1-10% - 1 Mark <1 - 0 Mark 3/28*100=10.71 2 5 11. Per centage of PRIs & ULBs have prepared Projects to Bridge Gaps identified. 3/28*100=10.71 2 5 10.25% - 2 Marks 1-10% - 1 Mark <1 - 0 Mark 3/28*100=10.71 2 5 12. Per centage of PRIs & ULBs have Prepared Plans relating to Millennium Development Goals. 3/28*100=10.71 2 5 >75-100%-5 Marks >25-49% - 3 Marks 3/28*100=10.71 2 5		>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark			
>49-75% -4 Marks >25-49% -3 Marks >10.25% -2 Marks 1-10% -1 Mark <1 -0 Mark 10. Per centage of GPs& ULBs have consolidated the Baseline Surveys. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10. Per centage of GPs& ULBs have consolidated the Baseline Surveys. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10.025% -2 Marks >10.025% -40 Mark <1 -0 Mark 10. Per centage of PRIs & ULBS that 18/28*100=64.29 have prepared Projects to Bridge Gaps identified. >75-100%-5 Marks >25-49% -3 Marks >10.25% -4 Marks >10.25% -2 Marks >10.25% -2 Marks >10.025% -2 Marks >10.025% -2 Marks >10.025% -2 Marks >10.00% -5 Marks >49.75% -4 Marks >25-49% -3 Marks >25-49% -3 Marks	9.	Per centage GPs &ULBs have	12/28*100=42.86	3	5
consolidated the Baseline Surveys. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks >10% -1 Mark <1 -0 Mark 11. Per centage of PRIs & ULBS that have prepared Projects to Bridge Gaps identified. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10.25% -2 Marks >10.25% -2 Marks >100% -3 Marks >25-49% -3 Marks >10.25% -2 Marks >10.0% -1 Mark <1 -0 Mark <1 -0 Mark <1 -0 Mark <1 -0 Mark >10-25% -2 Marks >1-10% -1 Mark <1 -0 Mark >10.05% -1 Marks >25-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks		>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
>10-25% - 2 Marks 1-10% - 1 Mark <1 -0 Mark 11. Per centage of PRIs & ULBS that have prepared Projects to Bridge Gaps identified. >75-100%-5 Marks >49-75% -4 Marks >10.25% -2 Marks >10.925% -2 Marks >10.925% -2 Marks >10.925% -2 Marks >10.925% -2 Marks >10.05% -4 Marks >25-49% -3 Marks	10.	consolidated the Baseline Surveys. >75-100%-5 Marks	12/28*100=42.86	3	5
have prepared Projects to Bridge Gaps identified. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark		>10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
 >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks >10% -1 Mark <1 -0 Mark 12. Per centage of PRIs & ULBs have 3/28*100=10.71 2 5 Prepared Plans relating to Millennium Development Goals. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks 	11.	have prepared Projects to Bridge Gaps identified.	18/28*100=64.29	4	5
12. Per centage of PRIs & ULBs have 3/28*100=10.71 2 5 Prepared Plans relating to Millennium Development Goals. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >25-49% -3 Marks >25-49% -3 Marks		>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark			
>49-75% -4 Marks >25-49% -3 Marks	12.	Per centage of PRIs &ULBs have Prepared Plans relating to	3/28*100=10.71	2	5
>10-25% -2 Marks		>49-75% -4 Marks >25-49% -3 Marks			

	1-10% -1 Mark <1 -0 Mark			
<u>13.</u>	Per centage of GPs &LBS having appointed Volunteers for Community Mobilization.	0/28*100=0	0	
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			5
14.	Per centage of PRIs &ULBs maintaining an Asset Register	21/28*100=75	4	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
15.	Per centage of people who suggested works in the Gram Sabha/Ward Sabha (Out of 280 Stakeholders /Community Members interviewed) >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks	135/280*100=48.21	3	5
	>10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
16.	Per centage of Stakeholders /Community Members who have participated in Plan Preparation (Out of 280 Stakeholders /Community Members interviewed)	4/280*100=1.43	1	
	Interviewed) >25 % - 5Marks >10-25 % - 4 Marks >5-10 % - 3 Marks >2-5 % - 2 Marks 1-2 % - 1 Mark <1 - 0 Mark			5
17.	Per centage of works completedwithin two months. (out of the 140Verified Assets/Works)<1 - 0 Mark	83/140*100=59.29	5	5
	1-10 % - 1 Mark			

	>10-20 % - 2 Marks >20-30 % - 3 Marks >30-50 % - 4 Marks >50 % - 5 Marks			
18.	Per centage of works completed between 2 Months and 8 Months. (out of the 140 Verified Assets/Works) <1 - 0 Mark 1-10 % - 1 Mark >10-20 % - 2 Marks >20-30 % - 3 Marks >30-50 % - 4 Marks >50 % - 5 Marks	35/140*100=25.00	3	5
19.	Per centage of works completed between 8 months and a year100%-0 Mark>80-99%-1 Mark>60-80%-2 Marks>50-60%-3 Marks25-50%-4 MarksLess than 25% -5 Marks	13/140*100=9.29	5	5
	Total		72	100

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of *Karnataka*.

The State of Karnataka has scored 72 marks out of 100. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (72) with the Maximum Mark (100) and then multiplying it with 2.5.

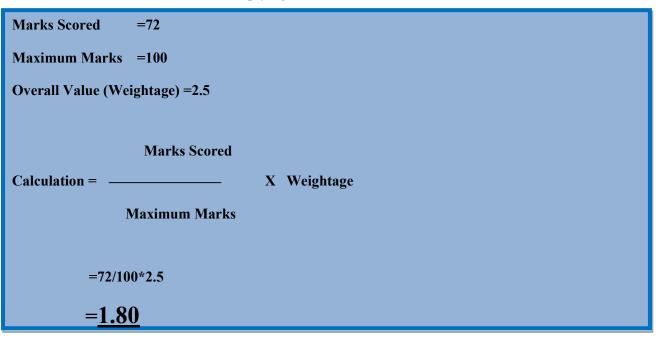


Table No.3.11..3. Calculation Sheet for the Assessment of Professional Support Provided to Local Bodies towards Planning, Implementation and Monitoring under BRGF (Refer table No.A.I.3 in Annexure I for detailed methodology for calculation)

Sl. No.	Variables	Status of the State	Marks Scored	Maximum Marks
1	Whether Technical Support Institutions (TSIs) were appointed?For all the Districts – 5MarksFor 99% to 75 % Districts – 4MarksFor >50 - 75 % Districts – 4MarksFor >50 - 75 % Districts – 4MarksFor >50 - 75 % Districts – 3MarksFor >25 - 50% Districts –2MarksFor >25 - 50% Districts –2MarksFor 25% Districts –IMarkNoØMark	0/2*100=0	0	5
2	Per centage of PRIs &ULBs had received Technical Support for conducting Baseline Survey. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	8/28*100=28.57	3	5
3.	Per centage of PRIs &ULBs which had Appointed Additional Staff for BRGF. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/28*100=0	0	5
4.	Per centage of PRIs had Appointed Volunteers for Community Mobilization. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark	0/28*100=0	0	5

	<1 -0 Mark			
5	Per centage of PRIs had Appointed Bare- Foot Engineers. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/28*100=0	0	5
6.	Per centage of PRIs had uploaded their Action Plans in <i>Plan Plus</i> . >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	24/28*100=85.71	5	5
7	Whether Block Resource Centres (BRCs) established? Yes – 1Mark No – 0Mark	No	0	1
8.	Whether Intermediate Panchayats Provided Technical Support to Gram Panchayats. Yes – 1Mark No 0Mark	Yes	1	1
9.	Whether Zilla Parishad provided Technical Support to PRIs Yes – 1Mark No – 0Mark	Yes	1	1
	Total		10	33

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of *Karnataka*.

The State of Karnataka has scored 10 marks out of 33. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (10) with the Maximum Mark (33) and then multiplying it with 2.5.

Marks Scored	= 10
Minimum Marks	= 33
Overall Value (Weightage)	= 2.5
Marks Scor	red
Calculation =	— X Weightage
Minimum 1	Marks
= 10/33*2.5	
=0.76	

Table No.3.11.4: Calculation sheet for the Assessment of the improvement in performance and delivery of critical functions assigned to Panchayats& Municipalities and counter possible efficiency and equity losses on account of inadequate local capacity(Refer table No.AI.4 in Annexure 1 for detailed methodology for calculation)

Sl.No	Variables	Position of the state	Marks Scored	Maximum Marks
1	Per centage of PRIs and Municipalities where felt needs were identified in the Gram Sabha	20/28*100=71.43	4	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
2	Per centage of PRIs where action plan was approved in the Gram sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	26/28*100=92.86	5	5

3	Per centage of PRIs where prioritization of schemes	22/28*100=78.57	5	
	done in Gram Sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			5
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark	12/20+100 42.00	2	
4	Per centage of PRI s having conducted baseline survey for the preparation of BRGF plan	12/28*100=42.86	3	
	>75-100%-5 Marks			
	>49-75% -4 Marks			5
	>25-49% -3 Marks			-
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -10 Mark			
5	Per centage of PRI s where conducted baseline survey	12/28*100=42.86	3	
	has been consolidated			
	>75-100%-5 Marks >49-75% -4 Marks			
	>25-49% -3 Marks			5
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
6	Per centage of PRIs which have prepared plans to	18/28*100=64.29	4	5
	bridge the gaps identified			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
7	Per centage of PRIs which have made plans relating to	3/28*100=10.71	2	
	millennium development goals	0/20 100 10,/1	2	
	>75-100%-5 Marks			5
	>49-75% -4 Marks >25-49% -3 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
8	Per centage of Gram Panchayats which have	21/28*100=75	4	
	maintained asset register.			
	>75-100%-5 Marks			_
	>49-75% -4 Marks			5
	· 12 / 5 / 0 / 1 1111/10			

	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
9	Record Keeping Very Good/Good.	26/28*100=92.86	5	
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks			5
	>10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
10	Per centage of PRIs having improved in their planning capacity as a result of BRGF.	22/28*100=78.57	5	
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks			5
	>10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
11	Per centage Drinking Water Projects.	13/28*100=46.43	3	
	>75-100%-5 Marks >49-75% -4 Marks			5
	>25-49% -3 Marks >10-25% -2 Marks			3
	1-10% -1 Mark <1 -0 Mark			
12	Per centage of Streetlight Projects.	8/28*100=28.57	3	
	>75-100%-5 Marks			
	>50-75% -4 Marks >25-50% -3 Marks			5
	>10-25% -2 Marks 1-10% -1 Mark			
13	<1 -0 Mark Per centage of Drainage Projects.	9/28*100=32.14	3	
15		9/28-100-52.14	3	
	>75-100%-5 Marks >49-75% -4 Marks			5
	>25-49% -3 Marks >10-25% -2 Marks			5
	1-10% -1 Mark			
14	<1 -0 Mark Per centage Panchayat Bhawan Projects.	12/28*100=42.86	3	
	>75-100%-5 Marks			
	>49-75% -4 Marks			5

	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
15	Per centage of Garbage Disposal Projects.	0/28*100=0	0	
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			5
	>10-25% -2 Marks			·
	1-10% -1 Mark			
1(<1 -0 Mark	2/20+100 10 71	2	
16	Per centage of Public Toilet / Toilet Projects.	3/28*100=10.71	2	
	>75-100%-5 Marks			
	>49-75% -4 Marks			_
	>25-49% -3 Marks			5
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
17	Per centage of Health Projects.	8/28*100=28.57	3	
	>75-100%-5 Marks			
	>49-75% -4 Marks			_
	>25-49% -3 Marks			5
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
18	Per centage of projects for Anganwadis, Women and	10/28*100=35.71	3	
	Child Welfare.			_
	>75-100%-5 Marks			5
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
19	Per centage of Burial Projects.	0/28*100=0	0	
	>75,1000/,5 Marka			
	>75-100%-5 Marks >49-75% -4 Marks			
	>25-49% -3 Marks			5
	>10-25% -2 Marks			
	1-10% - <i>I Mark</i>			
	<1 -0 Mark			
20	Per centage of projects for Roads	13/28*100=46.43	3	
	>75-100%-5 Marks			
	>49-75% -4 Marks			5
	>25-49% -3 Marks			5

	>10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
21	Per centage of School Projects for school building	9/28*100=32.14	3	
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			5
	Total		66	105

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Karnataka</u>

The State of Karnataka has scored 66 marks out of 105. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (66) with the Maximum Mark (105) and then multiplying it with 2.5.

Marks scored = 66
Maximum mark =105
Overall Value (Weightage) = 2.5
Marks Scored
Calculation = X Weightage
Maximum Marks
=66/105*2.5
= <u>1.57</u>

12.Kerala

Calculation to Assess the Extent on the Scale of 0-10 for the State of <u>Kerala</u> to which objectives of BRGF (including implementation of decentralized planning) have been fulfilled

Table No.3.12.1: Assessment of whether BRGF helped to bridge critical gaps in local infrastructure and other development requirements which were not being adequately addressed through existing inflows (Refer A1.I in Annexure I for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
1.	Per centage of PRIs & Municipalities where felt needs was identified in the Gram Sabha.	11/14*100=78.57	5	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
2.	Per centage of PRIs & Municipalities where schemes were prioritized in the Gram Sabhas/Ward Sabhas .	11/14*100=78.57	5	
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			5
3.	Per centage of PRIs & Municipalities where plans were prepared to bridge the gaps identified.	5/14*100=35.71	3	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
4.	Per centage of PRIs & Municipalities where plans were prepared to meet the Millennium Development Goals(MGDs)	3/14*100=21.43	2	5

	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
5.	Per centage of works completed in relation to works initiated. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	95/95*100=100	5	5
6.	Per centage of works abandoned Nil(o) - 5 Marks Below 1% - 4 Marks 1-3% - 3 Marks >3-5% - 2 Marks >5-10% - 1 Mark Above 10%- 0 Mark	0/95*100=0	5	5
7.	Per centage of projects under SCP/TSP in relation to total projects. <1 - 0 Mark 1 to 5%- 1 Mark >5-10%- 2 Marks >10-20%- 3 Marks >20-25% - 4 Marks Above 25%- 5 Marks	0/95*100=0	0	5
8.	Per centage of projects under WCP (exclusively)for women<1 -0 Mark1 to 5%-1 Mark>5-10%-2 Marks>10-20%-3 Marks>20-25% -4 MarksAbove 25%-5 Marks	0/95*100=0	0	5
9.	Per centage of utility of assets verified. Fully Utilized – >75-100%-5 Marks	118/120*100=98.33	5	5

	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
10.	Per centage of good quality of	55/59*100=93.22	5	
10.	Assets.	55/57 100 75.22	5	
	1155015.			
	<1 - 0 Mark			
	1-5%- <i>I Mark</i>			
	>5-10%- 2 Marks			5
	>10-15%- 3 Marks			
	>15-20%- 4 Marks			
	More than 20%- 5 Marks			
11.	Per centage of projects	4/59*100=6.78	2	
	converged with other funds.			
	C C			
	<1 - 0 Mark			
	1-5%- <i>1 Mark</i>			5
	>5-20%- 2 Marks			
	>20-30%- 3 Marks			
	>30-50%- <i>4 Marks</i> More than 50% -5 <i>Marks</i>			
12.	Connectivity projects (Roads	Yes	1	1
12.	and Culverts)	1 65	1	1
	Yes- 1 Mark			
	No- 0 Mark			
13.	Anganwadi Projects	Yes	1	1
	Yes- 1 Mark			
	No- 0 Mark	• •	•	-
14.	Streetlight Projects	No	0	1
	Yes- 1 Mark			
	No- 0 Mark			
15.	School Building Projects	No	0	1
	sensor Bunung Frojects	1.0	v	•
	Yes-1 Mark			
	No- 0 Mark			
16.	Drinking Water Projects	Yes	1	1
	Yes- 1 Mark			
- 17	No - 0 Mark	N	0	
17.	Heath Centre Projects	No	0	1
	Yes-1 Mark			
	No- 0 Mark			
18.	PDS Projects	No	0	1
	3	-		

	Yes- 1 Mark			
	No- 0 Mark			
19.	Panchayat Bhavan Projects	Yes	1	1
<u> </u>	I anchayat Dhavan I Tojects	1 05	1	1
	Yes- 1 Mark			
	No- 0 Mark			
20.	Drainage Project	No	0	
				1
	Yes-1 Mark			
	No- 0 Mark			
		Var	1	
21.	Market related Projects	Yes	1	
				1
	Yes-1 Mark			
	No- 0 Mark			
22.	Irrigation Projects	Yes	1	
	C V			1
	Yes-1Mark			
	No- 0 Mark			
		Yes	1	
23.	Community Purpose Projects	Yes	1	
				1
	Yes-1Mark			
	No-0Mark			
24.	Fisheries Projects	No	0	
	, i i i i i i i i i i i i i i i i i i i			1
	Yes-1Mark			
	No-0 Mark			
25.		Yes	1	
23.	Garbage Disposal Projects	res	1	
				1
	Yes-1 Mark			
	No- 0 Mark			
26.	Toilet Projects	No	0	
	-			1
	Yes-1Mark			
	No-0Mark			
27.	Hostel Projects	No	0	
21.	Hoster Frojects	110	U	1
				1
	Yes-1 Mark			
	No-0 Mark			
	Total			71
			45	

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of <u>Kerala.</u>

The State of <u>*Kerala*</u> has scored 45 marks out of 71. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (45) with the Maximum Mark (71) and then multiplying it with 2.5.

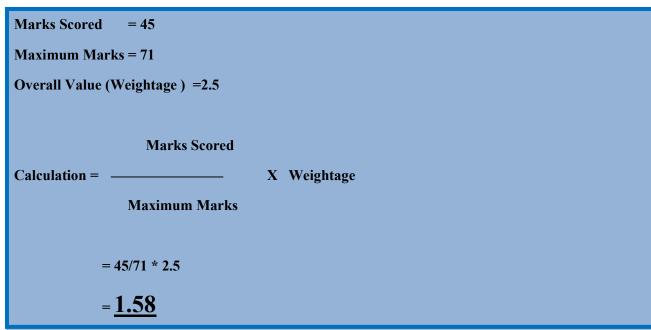


Table No.3.12.2: Calculation Sheet for the assessment of whether the various BRGF schemes:

- a) Strengthened Panchayat and Municipality level Governance with appropriate Capacity Building: and,
- b) Facilitated Participatory Planning, Decision Making, Implementation and Monitoring that reflected Local Needs.(Refer Table No.AI.2 in Annexure1 for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
	Years in which capacity building conducted	1	1	
	1 Year - 1 Mark			
1.	2 Years- 2 Marks			
	3 Years- 3 Marks			9
	4 years - 4 Marks			
	5 Years- 5 Marks			
	6 Years- 6 Marks			
	7 Years- 7 Marks			
	8 Years- 8 Marks			
	9 Years- 9 Marks			
2.	Number of Subjects Trained.	1	1	
	No Subject Trained- 0 Mark			
	Only One Subject- 1 Mark			

	02-03 Subject s - 2 Marks 04-05 Subjects - 3 Marks			6
	06-07 Subjects - 4 Marks			
	08-10 Subject 5 Marks			
2	>10 Subject 6 Marks		-	
3.	Per centage of GPS &ULBs where felt needs identified in the Gram	11/14*100=78.57	5	
	Sabhas / Ward Sabhas.			
	>75-100%-5 Marks >49-75% -4 Marks			5
	>25-49% -3 Marks			5
	>10-25% -2 Marks			
	1-10% -1 Mark			
4.	<1 -0 Mark Per centage of Project Selection/	10/14*100=71.43	4	
	Project Location /Stake holders	10/14 100 /1.40	•	
	/Beneficiary Selection were made			
	in the Gram Sabha /Ward Sabha			5
	>75-100%-5 Marks			C
	>49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark			
_	<1 -0 Mark		-	
5.	Per centage of GPs & ULBs where schemes were Prioritized	11/14*100=78.57	5	5
	by the Gram Sabha / Ward Sabha			
	>75-100%-5 Marks >49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
6.	Per centage of GPs &ULBs where	11/14*100=78.57	5	5
	Action Plans were Approved by			
	Gram Sabha/Ward Sabha >75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
7.	Per centage of GPs & ULBs	0/14*100=0	0	5
	where Social Audit was conducted in the Gram Sabha/ Ward Sabhas			
	in the Grain Sabila/ Waru Sabilas			
	>75-100%-5 Marks			

	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark			
8.	 -1 Mark -0 Mark Per centage of GPs &ULBs have 	0/14*100=0	0	5
	convened Sub Gram Sabhas such as Ward Sabhas/ Mahila Sabhas		Ŭ	C
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
9.	Per centage GPs &ULBs have conducted Baseline Survey	6/14*100=42.86	3	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
<u>10.</u>	Per centage of GPs& ULBs have consolidated the Baseline Surveys.	6/14*100=42.86	3	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
11.	Per centage of PRIs &ULBS that have prepared Projects to Bridge Gaps identified.	5/14*100=35.71	3	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
12.	Per centage of PRIs &ULBs have Prepared Plans relating to Millennium Development Goals.	3/14*100=21.43	2	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks			

	$> 10.250/$ 2 M_{\odot}			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
13.	Per centage of GPs &LBS having	0/14*100=0	0	
	appointed Volunteers for			
	Community Mobilization.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			_
				5
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
14.	Per centage of PRIs &ULBs	11/14*100=78.57	5	5
	maintaining an Asset Register			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
15.	Per centage of people who	69/120*100=57.5	4	5
	suggested works in the Gram			
	Sabha/Ward Sabha (Out of 120			
	Stakeholders /Community			
	Members interviewed)			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
16	Per centage of Stakeholders	22/120*100=18.33	<u> </u>	
16.	8	22/120**100=18.33	4	
	/Community Members who have			
	participated in Plan Preparation			
	(Out of 120 Stakeholders			
	/Community Members			
	interviewed)			
	>25 % - 5Marks			5
	>10-25 % - 4 Marks			
	>5-10 % - 3 Marks			
	>2-5 % - 2 Marks			
	1-2 % - 1 Mark			
	<1 - 0 Mark			
17.	Per centage of works completed	5/59*100=8.47	1	5
	within two months. (out of the 59			
	Verified Assets/Works)			
	<1 - 0 Mark			

	1-10% - 1 Mark >10-20% - 2 Marks >20-30% - 3 Marks >30-50% - 4 Marks >50% - 5 Marks			
18.	Per centage of works completed between 2 Months and 8 Months. (out of the 59 Verified Assets/Works) <1 - 0 Mark 1-10 % - 1 Mark >10-20 % - 2 Marks >20-30 % - 3 Marks >30-50 % - 4 Marks >50 % - 5 Marks	22/59*100=37.29	4	5
19.	Per centage of works completed between 8 months and a year 100%- 0 Mark >80-99%- 1 Mark >60-80%- 2 Marks >50-60%- 3 Marks 25-50%- 4 Marks Less than 25% -5 Marks	14/59*100=23.73	5	5
	Total		55	100

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Kerala.</u>

The State of Kerala has scored 55 marks out of 100. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (55) with the Maximum Mark (100) and then multiplying it with 2.5.

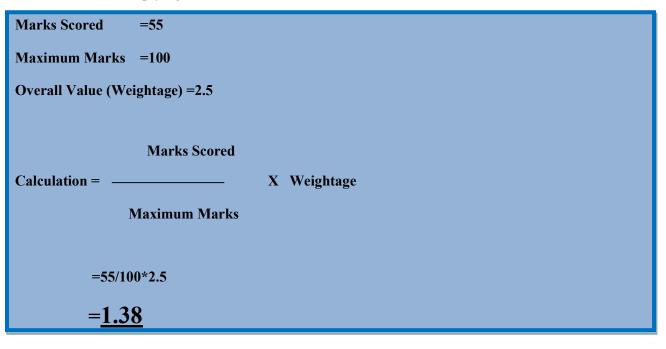


Table No.3.12.3. Calculation Sheet for the Assessment of Professional Support Provided to Local Bodies towards Planning, Implementation and Monitoring under BRGF (Refer table No.A.I.3 in Annexure I for detailed methodology for calculation)

Sl. No.	Variables	Status of the State	Marks Scored	Maximum Marks
1	Whether Technical Support Institutions (TSIs) were appointed?For all the Districts – 5MarksFor 99% to 75 % Districts – 4MarksFor >50 - 75 % Districts – 3MarksFor >50 - 75 % Districts – 2MarksFor >25 - 50% Districts – 2MarksFor 25% Districts – 0MarkNo	1 Districts 1/1*100=100	5	5
2	Per centage of PRIs &ULBs had received Technical Support for conducting Baseline Survey. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	6/14*100=42.86	3	5
3.	Per centage of PRIs &ULBs which had Appointed Additional Staff for BRGF. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/14*100=0	0	5
4.	Per centage of PRIs had Appointed Volunteers for Community Mobilization. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks	0/14*100=0	0	5

	1-10% -1 Mark <1 -0 Mark			
	<1 -0 Mark	0/14*100=0	0	5
	Per centage of PRIs had Appointed Bare- Foot Engineers.	0/14*100-0	U	5
5.	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
6.	Per centage of PRIs had uploaded their Action Plans in <i>Plan Plus</i> .	6/14*100=42.86	3	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
7.	Whether Block Resource Centres (BRCs) established? Yes – 1Mark	No	0	1
	No – 0Mark			-
<u>8.</u>	Whether Intermediate Panchayats Provided Technical Support to Gram Panchayats.	No	0	1
	Yes – 1Mark No 0Mark			
9.	Whether Zilla Parishad provided Technical Support to PRIs Yes – <i>1Mark</i> No – <i>0Mark</i>	No	0	1
	Total		11	33

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Kerala.</u>

The State of Kerala has scored 11 marks out of 33. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (11) with the Maximum Mark (33) and then multiplying it with 2.5.

Marks Scored	= 11
Minimum Marks	= 33
Overall Value (Weightage)	= 2.5
Marks Scor	ed
Calculation =	— X Weightage
Minimum I	Marks
= 11/33*2.5	
= <u>0.83</u>	

Table No.3.12.4: Calculation sheet for the Assessment of the improvement in performance and delivery of critical functions assigned to Panchayats & Municipalities and counter possible efficiency and equity losses on account of inadequate local capacity (Refer table No.AI.4 in Annexure 1 for detailed methodology for calculation)

Sl.No	Variables	Position of the state	Marks Scored	Maximum Marks
1	Per centage of PRIs and Municipalities where felt needs were identified in the Gram Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks	11/14*100=78.57	5	5
	1-10% -1 Mark <1 -0 Mark			
2	Per centage of PRIs where action plan was approved in the Gram sabha	11/14*100=78.57	5	5
	>75-100%-5 Marks >49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark			

	<1 -0 Mark			
3	Per centage of PRIs where prioritization of schemes	11/14*100=78.57	5	5
5	done in Gram Sabha	11/14 100-70.37	5	5
	uone in Grain Sabila			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>49-73% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
_	<1 -0 Mark		_	_
4	Per centage of PRI s having conducted baseline survey	6/14*100=42.86	3	5
	for the preparation of BRGF plan			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
5	Per centage of PRI s where conducted baseline survey	6/14*100=42.86	3	5
	has been consolidated			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
6	Per centage of PRIs which have prepared plans to	5/14*100=35.71	3	5
	bridge the gaps identified			
	winge one gaps included			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
7	Per centage of PRIs which have made plans relating to	3/14*100=21.43	2	5
	millennium development goals	0/11 100 21.10		U
	and a complicate gouis			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
8	Per centage of Gram Panchayats which have	11/14*100=78.57	5	5
0	maintained asset register.	11/14-100-70.37	3	3
	maintaintu asset register.			
	>75-100%-5 Marks			
	~13-10070-J WIUKS			

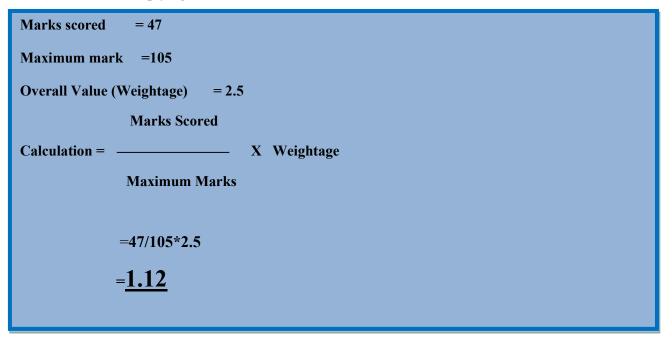
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
9	Record Keeping	14/14*100=100	5	5
	Very Good/Good.	14/14 100-100	5	3
	v (1 y (1000)/(1000).			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
10	Per centage of PRIs having improved in their planning	0/14*100=0	0	5
	capacity as a result of BRGF.	0/11 100 0	Ū	0
	cupacity as a result of bress.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
11	Per centage Drinking Water Projects.	4/14*100=28.57	3	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark		_	_
12	Per centage of Streetlight Projects.	0/14*100=0	0	5
	>75-100%-5 Marks			
	>50-75% -4 Marks			
	>25-75% -4 Marks >25-50% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
13	Per centage of Drainage Projects.	0/14*100=0	0	5
	rer centage of Dramage resjects.	0/14 100 0	Ū	
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
14	Per centage Panchayat Bhawan Projects.	3/14*100=21.43	2	5
	>75-100%-5 Marks			

	× 40 750/ 4 Martin			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
15		3/14+100 14 30	2	E
15	Per centage of Garbage Disposal Projects.	2/14*100=14.29	2	5
	> 75 1000/ 5 Martin			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% - <i>I Mark</i>			
16	<1 -0 Mark	0/1/*100_0	Δ	E
10	Per centage of Public Toilet / Toilet Projects.	0/14*100=0	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
17	Per centage of Health Projects.	0/14*100=0	0	5
<u> </u>	r er centage of freaten r tojects.	0/14 100 0	U	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
18	Per centage of projects for Anganwadis, Women and	5/14*100=35.71	3	5
	Child Welfare.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
1.0	<1 -0 Mark			_
19	Per centage of Burial Projects.	1/14*100=7.14	1	5
	>75.1000/(5.16-1)			
	>75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
20	Per centage of projects for Roads	0/14*100=0	0	5
20	T CI Contage of projects for Roads	V/14 IVV-V	U	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			

	>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
21	Per centage of School Projects for school building >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/14*100=0	0	5
	Total		47	105

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Kerala</u>

The State of Kerala has scored 47 marks out of 105. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (47) with the Maximum Mark (105) and then multiplying it with 2.5.



13.Madhya Pradesh

Calculation to Assess the Extent on the Scale of 0-10 for the State of <u>Madhya Pradesh</u> to which objectives of BRGF (including implementation of decentralized planning) have been fulfilled

Table No.3.13.1: Assessment of whether BRGF helped to bridge critical gaps in local infrastructure and other development requirements which were not being adequately addressed through existing inflows

S.	Variable	Status of the State	Marks Scored	Maximum Marks
<u>No.</u> 1.	Per centage of PRIs & Municipalities where felt needs was identified in the Gram Sabha. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	49/56*100=87.5	5	5
2.	Per centage of PRIs & Municipalities where schemes were prioritized in the Gram Sabhas/Ward Sabhas . >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	47/56*100=83.93	5	5
3.	Per centage of PRIs & Municipalities where plans were prepared to bridge the gaps identified. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	18/56*100=32.14	3	5
4.	Per centage of PRIs & Municipalities where plans were prepared to meet the Millennium Development Goals(MGDs)	3/56*100=5.36	1	5

	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
5.	Per centage of works	444/478*100=92.89	5	5
	completed in relation to works			
	initiated.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
6.	Per centage of works	0/478*100=0.00	5	5
	abandoned			
	Nil(o) - 5 Marks			
	Below $1\% - 4$ Marks			
	1-3% - 3 Marks			
	>3-5% - 2 Marks >5-10% - 1 Mark			
	Above 10%- 0 Mark			
7.	Per centage of projects under	28/478*100=5.86	2	
<u>/.</u>	SCP/TSP in relation to total	20/4/0100-3.00	<u>L</u>	
	projects.			
	<1 - 0 Mark			
	1 to 5%- <i>1 Mark</i>			5
	>5-10%- 2 Marks			U
	>10-20%- 3 Marks			
	>20-25% - 4 Marks			
	Above 25%- 5 Marks			
8.	Per centage of projects under	8/478*100=1.67	1	5
	WCP (exclusively)for women			
	<1 - 0 <i>Mark</i>			
	1 to 5%- <i>1 Mark</i>			
	>5-10%- 2 Marks			
	>10-20%- 3 Marks			
	>20-25% - 4 Marks			
	Above 25%- 5 Marks			
9.	Per centage of utility of assets	551/560*100=98.39	5	5
	verified.			
	Extly Utilized			
	Fully Utilized – >75-100%-5 Marks			
	>49-75% -4 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	1-10/0 -1 WIUK			

	<1 -0 Mark			
10.		212/227*100=93.39	5	5
	Assets.			
	<1 - 0 Mark			
	1-5%- <i>I Mark</i>			
	>5-10%- 2 Marks >10-15%- 3 Marks			
	>15-20%- <i>4 Marks</i>			
	More than 20%- 5 Marks			
11.	Per centage of projects	5/227*100=2.20	1	5
	converged with other funds.		•	C
	<1 - 0 Mark			
	1-5%- 1 Mark			
	>5-20%- 2 Marks			
	>20-30%- 3 Marks >30-50%- 4 Marks			
	More than 50% -5 Marks			
12.	Connectivity projects (Roads	Yes	1	
	and Culverts)			1
	Yes- 1 Mark			
13.	No- 0 Mark Anganwadi Projects	Yes	1	
13.	Aliganwaul I Tojects	1 05	1	1
	Yes- 1 Mark			-
	No- 0 Mark			
<u>14.</u>	Streetlight Projects	No	0	
	X I.M.			1
	Yes- 1 Mark No- 0 Mark			
15.	School Building Projects	Yes	1	
10.		100	1	1
	Yes-1 Mark			
_	No- 0 Mark			
<u>16.</u>	Drinking Water Projects	Yes	1	1
	Yes- 1 Mark			1
	No - 0 Mark			
17.	Heath Centre Projects	Yes	1	
	, i i i i i i i i i i i i i i i i i i i			1
	Yes-1 Mark			
10	No-0 Mark	X 7	1	1
18.	PDS Projects	Yes	1	1
	Yes- 1 Mark			
	No- 0 Mark			
19.	Panchayat Bhavan Projects	Yes	1	
				1

	Yes- 1 Mark			
	No- 0 Mark			
20.	Drainage Project	Yes	1	
				1
	Yes-1 Mark			
	No- 0 Mark			
<u>21.</u>	Market related Projects	Yes	1	
	X IN I			1
	Yes-1 Mark No- 0 Mark			
22.		No	Δ	
22.	Irrigation Projects	INO	0	1
	Yes-1Mark			1
	No- 0 Mark			
23.	Community Purpose Projects	Yes	1	
201		100	•	1
	Yes-1Mark			
	No-0Mark			
24.	Fisheries Projects	No	0	
				1
	Yes-1Mark			
	No-0 Mark		-	
25.	Garbage Disposal Projects	No	0	_
	X IN I			1
	Yes-1 Mark No- 0 Mark			
26.		Yes	1	
20.	Toilet Projects Yes- <i>1Mark</i>	1 68	1	1
	No-0Mark			1
27.	Hostel Projects	Yes	1	
	Yes-1 Mark	100	•	1
	No-0 Mark			
	Total		50	71

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of <u>Madhya Pradesh</u>

The State of <u>Madhya Pradesh</u> has scored 50 marks out of 71. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (50) with the Maximum Mark (71) and then multiplying it with 2.5.

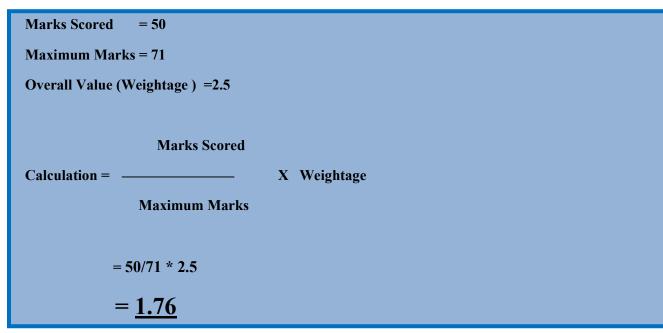


Table No. 3.13.2: Calculation Sheet for the assessment of whether the various BRGF schemes:

- a) Strengthened Panchayat and Municipality level Governance with appropriate Capacity Building: and,
- b) Facilitated Participatory Planning, Decision Making, Implementation and Monitoring that reflected Local Needs.

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
	Years in which capacity building conducted	9	9	
	1 Year - 1 Mark			
1.	2 Years- 2 Marks			
	3 Years- 3 Marks			9
	4 years - 4 Marks			
	5 Years- 5 Marks			
	6 Years- 6 Marks			
	7 Years- 7 Marks			
	8 Years- 8 Marks			
	9 Years- 9 Marks		_	
2.	Number of Subjects Trained.	12	6	6
	No Subject Trained- 0 Mark Only One Subject- 1 Mark 02-03 Subject s - 2 Marks			

	04-05 Subjects - 3 Marks 05-07 Subjects - 4 Marks 08-10 Subject 5 Marks >10 Subject 6 Marks			
3.	Per centage of GPS &ULBs where felt needs identified in the Gram Sabhas / Ward Sabhas. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	49/56*100=87.50	5	5
4.	Per centage of Project Selection/ Project Location /Stake holders /Beneficiary Selection were made in the Gram Sabha /Ward Sabha	56/56*100=100.00	5	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
5.	Per centage of GPs & ULBs where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks >49-75% -4 Marks	47/56*100=83.93	5	2
	>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			5
6.	Per centage of GPs &ULBs where Action Plans were Approved by Gram Sabha/Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	56/56*100=100.00	5	5
7.	Per centage of GPs & ULBs where Social Audit was conducted in the Gram Sabha/ Ward Sabhas >75-100%-5 Marks	56/56*100=100.00	5	5

	> 40.750/ $4 Marcha$			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
0	<1 -0 Mark	10/EC+100 E1 10	4	_
8.	Per centage of GPs &ULBs have	40/56*100=71.43	4	5
	convened Sub Gram Sabhas			
	such as Ward Sabhas/ Mahila			
	Sabhas			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	-10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
9.		7/56*100=12.5	2	5
9.	Per centage GPs &ULBs have conducted Baseline Survey	//30*100-12.5	2	3
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% - 2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
10.	Per centage of GPs& ULBs have	0/56*100=0.00	0	5
	consolidated the Baseline		-	-
	Surveys.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
11.	Per centage of PRIs &ULBS that	18/56*100=32.14	3	5
	have prepared Projects to			
	Bridge Gaps identified.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
12.	<1 -0 Mark Per centage of PRIs &ULBs	3/56*100=5.36	1	5
12.	have Prepared Plans relating to	5/30 100-3.30	1	3
	Millennium Development Goals.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			

	<1 -0 Mark			
13.	Per centage of GPs &LBS	0/56*100=0.00	0	5
13.	2	0/30 100-0.00	U	3
	having appointed Volunteers for			
	Community Mobilization .			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
14.	Per centage of PRIs &ULBs	55/56*100=98.21	5	5
	maintaining an Asset Register			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
15.	Per centage of people who	253/560*100=45.18	3	5
	suggested works in the Gram			
	Sabha/Ward Sabha (Out of 560			
	Stakeholders /Community			
	Members interviewed)			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
16.	Per centage of Stakeholders	115/560*100=20.54	4	5
	/Community Members who have			
	participated in Plan Preparation			
	Out of 560 Stakeholders			
	Community Members			
	interviewed)			
	>25 % - 5Marks			
	>10-25 % - 4 Marks			
	>5-10 % - 3 Marks			
	>2-5 % - 2 Marks			
	1-2 % - 1 Mark			
	<1 - 0 Mark			
17.	Per centage of works completed	7/227*100=3.08	1	5
	within two months. (out of the			
	227 Verified Assets/Works)			
	<1 - 0 Mark			
	1-10 % - 1 Mark			
	>10-20 % - 2 Marks			
	>20-30 % - 3 Marks			
	>30-50 % - 4 Marks			
	>50 % - 5 Marks			

18.	Per centage of works completed	79/227*100=34.80	4	5
	between 2 Months and 8			
	Months. (out of the 130 Verified			
	Assets/Works)			
	<1 - 0 Mark			
	1-10 % - 1 Mark			
	>10-20 % - 2 Marks			
	>20-30 % - 3 Marks			
	>30-50 % - 4 Marks			
	>50 % - 5 Marks			
19.	Per centage of works completed	67/227*100=29.52	4	5
	between 8 months and a year			
	100%- 0 Mark			
	>80-99%- 1 Mark			
	>60-80%- 2 Marks			
	>50-60%- 3 Marks			
	25-50%- 4 Marks			
	Less than 25% -5 Marks			
	Total		71	100

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of <u>Madhya Pradesh</u>

The State of <u>Madhya Pradesh</u>has scored 71 marks out of 100. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (71) with the Maximum Mark (100) and then multiplying it with 2.5.

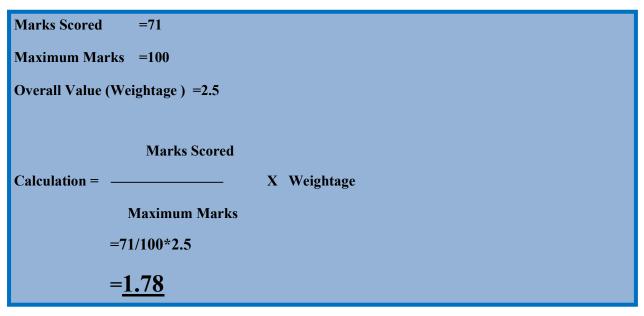


 Table No. 3.13.3. Calculation Sheet for the Assessment of Professional Support Provided to Local

 Bodies towards Planning, Implementation and Monitoring under BRGF.

Sl. No.	Variables	Status of the State	Marks Scored	Maximum Marks
1	Whether Technical Support Institutions (TSIs) were appointed?For all the Districts – 5MarksFor 99% to 75 % Districts – 4MarksFor >50 - 75 % Districts – 4MarksFor >25 - 50% Districts –2MarksFor >25 - 50% Districts –2MarksFor 25% Districts – 1MarkNoOMark	4 Districts only 4/4*100=100.00	5	5
2	Per centage of PRIs &ULBs had received Technical Support for conducting Baseline Survey. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/56*100=0.00	0	5
3.	Per centage of PRIs &ULBs which had Appointed Additional Staff for BRGF. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/56*100=0.00	0	5
4.	Per centage of PRIs had Appointed Volunteers for Community Mobilization. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark	0/56*100=0.00	0	5

	<1 -0 Mark			
5	Per centage of PRIs had Appointed Bare- Foot Engineers. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/56*100=0.00	0	5
6.	Per centage of PRIs had uploaded their Action Plans in <i>Plan Plus</i> . >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	56/56*100=100.00	5	5
7.	Whether Block Resource Centres (BRCs) established? Yes – 1Mark No – 0Mark	Yes	1	1
8.	Whether Intermediate Panchayats Provided Technical Support to Gram Panchayats. Yes – 1Mark No 0Mark	Yes	1	1
9.	Whether Zilla Parishad provided Technical Support to PRIs Yes – 1Mark No – 0Mark	Yes	1	1
	Total		13	33

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of <u>Madhya Pradesh.</u>

The State of <u>Madhya Pradesh</u> has scored 13 marks out of 33. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (13) with the Maximum Mark (33) and then multiplying it with 2.5.

Marks Scored	=13
Minimum Marks	= 33
Overall Value (Weightage)	= 2.5
Marks Score	ed
Calculation =	— X Weightage
Minimum N	Aarks
=13/33*2.5	
= <u>0.98</u>	

Table No.3.13.4: Calculation sheet for the Assessment of the improvement in performance and delivery of critical functions assigned to Panchayats& Municipalities and counter possible efficiency and equity losses on account of inadequate local capacity

<u>Sl.No</u>	Variables	Position of the state	Marks Scored	Maximum Marks
1	Per centage of PRIs and Municipalities where felt needs were identified in the Gram Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	49/56*100=87.50	5	5
2	Per centage of PRIs where action plan was approved in the Gram sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	56/56*100=100.00	5	5
3	Per centage of PRIs where prioritization of schemes done in Gram Sabha >75-100%-5 Marks >49-75% -4 Marks	47/56*100=83.93	5	5

	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
4	Per centage of PRI s having conducted baseline	7/56*100=12.5	2	5
	survey for the preparation of BRGF plan			
	survey for the preparation of DROF plan			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
5	Per centage of PRI s where conducted baseline	0/56*100=0.00	0	5
		0/50 100 0.00	U	
	survey has been consolidated			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
6	Per centage of PRIs which have prepared	18/56*100=32.14	3	5
v		10/50 100 52.14	0	0
	plans to bridge the gaps identified			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
7 -	Per centage of PRIs which have made plans	3/56*100=5.36	1	5
<u> </u>		5/50 100 5.50		
	relating to millennium development goals			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
8	Per centage of Gram Panchayats which have	55/56*100=98.21	5	5
-	maintained asset register.		-	-
	mamamea asser register.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			

•	D	<i>EC/EC</i> +100_100_00	=	E
9	Record Keeping	56/56*100=100.00	5	5
	Very Good/Good.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
10	Per centage of PRIs having improved in their	0/56*100=0.00	0	5
	planning capacity as a result of BRGF.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
11	Per centage Drinking Water Projects.	7/56*100=12.5	2	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
12	Per centage of Streetlight Projects.	0/56*100=0.00	0	5
	0 0 V			
	>75-100%-5 Marks			
	>50-75% -4 Marks			
	>25-50% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
13	Per centage of Drainage Projects.	1/56*100=1.79	1	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
14	Per centage Panchayat Bhawan Projects.	14/56*100=25	2	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
15	Per centage of Garbage Disposal Projects.	0/56*100=0.00	0	5
15	>75-100%-5 Marks	0/50 100-0.00	Ū	5
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	~ 25-4) /0 -5 Murks			

	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
16	Per centage of Public Toilet / Toilet Projects.	1/56*100=1.78	1	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
17	Per centage of Health Projects.	5/56*100=8.93	1	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
18	Per centage of projects for Anganwadis,	42/56*100=75.00	4	5
	Women and Child Welfare.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
19	Per centage of Burial Projects.	5/56*100=8.93	1	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark		-	_
20	Per centage of projects for Roads	8/56*100=14.29	2	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			_
21	Per centage of School Projects for school	2/56*100=3.57	1	5
	building			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark		47	105
	Total		46	105

Source: Data was computed by using the different set of Madhya Pradesh

The State of <u>Madhya Pradesh</u> has scored 46 marks out of 105. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (46) with the Maximum Mark (105) and then multiplying it with 2.5.

Marks scored = 46
Maximum mark =105
Overall Value (Weightage) = 2.5
Marks Scored
Calculation = X Weightage
Maximum Marks
=46/105*2.5
= <u>1.10</u>

14.Maharashtra

Table No.3.14.1: Assessment of whether BRGF helped to bridge critical gaps in local infrastructure and other development requirements which were not being adequately addressed through existing inflows (Refer Table No A1.1 in Annexure for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
1.	Per centage of PRIs & Municipalities where felt needs was identified in the Gram Sabha.	25/28*100=89.29	5	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
2.	Per centage of PRIs & Municipalities where schemes were prioritized in the Gram Sabhas/Ward Sabhas .	27/28*100=96.43	5	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
3.	Per centage of PRIs & Municipalities where plans were prepared to bridge the gaps identified.	24/28*100=85.71	5	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
<u>4.</u>	Per centage of PRIs & Municipalities where plans were prepared to meet the Millennium Development Goals(MGDs)	14/28*100=50	4	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks			

	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
5.	Per centage of works completed in relation to works initiated.	315/354*100=88.98		
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark		5	5
6.	Per centage of works abandoned	0/354*100=0	5	5
	Nil(0) - 5 Marks Below 1% - 4 Marks 1-3% - 3 Marks >3-5% - 2 Marks >5-10% - 1 Mark Above 10%- 0 Mark			
7.	Per centage of projects under SCP/TSP in relation to total projects. <1 - 0 Mark 1 to 5%- 1 Mark >5-10%- 2 Marks >10-20%- 3 Marks	142/354*100=40.11	5	5
	>20-25% - 4 Marks Above 25% - 5 Marks			
8.	Per centage of projects under WCP (exclusively)for women	4/354*100=1.13	1	5
	<1 - 0 Mark 1 to 5%- 1 Mark >5-10%- 2 Marks >10-20%- 3 Marks >20-25% - 4 Marks Above 25%- 5 Marks			
9.	Per centage of utility of assets verified.	256/280*100=91.42	5	5
	Fully Utilized – >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark			

	<1 -0 Mark			
10.	Per centage of good quality of	138/140*100=98.57	5	5
	Assets.			
	<1 - 0 Mark			
	1-5%- <i>1 Mark</i>			
	>5-10%- 2 Marks			
	>10-15%- 3 Marks >15-20%- 4 Marks			
	More than 20%- 5 Marks			
11.	Per centage of projects	15/140*100=10.71	2	5
11.	converged with other funds.	13/140 100-10./1	2	3
	<1 - 0 Mark			
	1-5%- <i>I Mark</i>			
	>5-20%- 2 Marks			
	>20-30%- 3 Marks			
	>30-50%- 4 Marks			
	More than 50% -5 Marks			
12.	Connectivity projects (Roads	Yes	1	1
	and Culverts)			
	Yes- 1 Mark			
	No- 0 Mark			
13.	Anganwadi Projects	Yes	1	
				1
	Yes- 1 Mark			
	No- 0 Mark			
14.	Streetlight Projects	Yes	1	_
	X IN I			1
	Yes- 1 Mark No- 0 Mark			
15.	School Building Projects	Yes	1	
13.	Yes-1 Mark	105	1	1
	No- 0 Mark			•
16.	Drinking Water Projects	Yes	1	
	Yes- 1 Mark			1
	No - <i>0 Mark</i>			
17.	Heath Centre Projects	Yes	1	
	Yes-1 Mark			1
10	No- 0 Mark	N ¹ -		1
18.	PDS Projects Yes- <i>1 Mark</i>	No	-	1
	No- 0 Mark			
19.	Panchayat Bhavan Projects	Yes	1	
	Yes- 1 Mark			1
	No- 0 Mark			
20.	Drainage Project	Yes	1	
	Yes-1 Mark			1
01	No-0 Mark	V		
21.	Market related Projects	Yes	1	

	Yes-1 Mark			1
22.	No- 0 Mark Irrigation Projects Yes-1Mark No- 0 Mark	Yes	1	1
23.	Community Purpose Projects Yes-1Mark No-0Mark	Yes	1	1
24.	Fisheries Projects Yes-1Mark No-0 Mark	No	-	1
25.	Garbage Disposal Projects Yes- <i>1 Mark</i> No- <i>0 Mark</i>	No	-	1
26.	Toilet Projects Yes- <i>1Mark</i> No- <i>0Mark</i>	Yes	1	1
27.	Hostel Projects Yes-1 Mark No-0 Mark	Yes	1	1
	Total		60	71

Source: Annexure 2 (Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of <u>Maharashtra.</u>)

The State of Maharashtra has scored 60 marks out of 71. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the Marks Obtained (60) with the Maximum Mark (71) and then multiplying it with 2.5.

 Table No.3.14.2: Calculation Sheet for the assessment of whether the various BRGF schemes:

- a) Strengthened Panchayat and Municipality level Governance with appropriate Capacity Building: and,
- b) Facilitated Participatory Planning, Decision Making, Implementation and Monitoring that reflected Local Needs. (Refer Table No A1.2 in Annexure for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
	Years in which capacity building conducted	7	7	9
1.	1 Year - 1 Mark 2 Years- 2 Marks 3 Years- 3 Marks 4 years - 4 Marks 5 Years- 5 Marks 6 Years- 6 Marks 7 Years- 7 Marks 8 Years- 8 Marks 9 Years- 9 Marks			
2.	Number of Subjects Trained.	7	4	6
	No Subject Trained- 0 Mark Only One Subject- 1 Mark 02-03 Subject s - 2 Marks 04-05 Subjects - 3 Marks 05-07 Subjects - 4 Marks 08-10 Subject 5 Marks >10 Subject 6 Marks			
3	Per centage of GPS &ULBs where felt needs identified in the Gram Sabhas / Ward Sabhas. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	25/28*100=89.28	5	5
4.	Per centage of Project Selection/ Project Location /Stake holders /Beneficiary Selection were made in the Gram Sabha /Ward Sabha >75-100%-5 Marks >49-75% -4 Marks	25/28*100=89.28	5	5

	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
5.	Per centage of GPs & ULBs	27/28*100=96.42	5	5
	where schemes were Prioritized			
	by the Gram Sabha / Ward Sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark	20/20*100 100	_	_
6.	Per centage of GPs &ULBs where	28/28*100=100	5	5
	Action Plans were Approved by			
	Gram Sabha/Ward Sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
7.	Per centage of GPs & ULBs	26/28*100=92.86	5	5
	where Social Audit was conducted			
	in the Gram Sabha/ Ward Sabhas			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
<u>8.</u>	Per centage of GPs &ULBs have	20/28*100=71.43	4	5
	convened Sub Gram Sabhas such			
	as Ward Sabhas/ Mahila Sabhas			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
9.	Per centage GPs &ULBs have	28/28*100=100	5	5
	conducted Baseline Survey			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
10.	Per centage of GPs& ULBs have	27/28*100=96.43	5	5

	consolidated the Baseline Surveys . >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
11.	Per centage of PRIs &ULBS that have prepared Projects to Bridge Gaps identified. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	24/28*100=85.71	5	5
12.	Per centage of PRIs &ULBs have Prepared Plans relating to Millennium Development Goals. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	14/28*100=50	4	5
13.	Per centage of GPs &LBS having appointed Volunteers for Community Mobilization. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	10/28*100=35.71	3	5
14.	Per centage of PRIs &ULBs maintaining an Asset Register >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	23/28*100=82.14	5	5
15.	Per centage of people who suggested works in the Gram Sabha/Ward Sabha (Out of 280 Stakeholders /Community Members interviewed) >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks	260/280*100=92.85	5	5

	>10-25% -2 Marks 1-10% -1 Mark			
16.	<1 -0 Mark Per centage of Stakeholders /Community Members who have participated in Plan Preparation (Out of 280 Stakeholders /Community Members interviewed)	25/280*100=8.92	3	5
	>25 % - 5Marks >10-25 % - 4 Marks >5-10 % - 3 Marks >2-5 % - 2 Marks 1-2 % - 1 Mark <1 - 0 Mark			
17.	Per centage of works completed within two months. (out of the 140 Verified Assets/Works) <1 - 0 Mark 1-10 % - 1 Mark >10-20 % - 2 Marks >20-30 % - 3 Marks >30-50 % - 4 Marks >50 % - 5 Marks	17/140*100=12.14	2	5
18.	Per centage of works completed between 2 Months and 8 Months. (out of the 140 Verified Assets/Works) <1 - 0 Mark 1-10 % - 1 Mark >10-20 % - 2 Marks >20-30 % - 3 Marks >30-50 % - 4 Marks >50 % - 5 Marks	77/140*100=55	5	5
19.	Per centage of works completedbetween 8 months and a year100%-0 Mark>80-99%-1 Mark>60-80%-2 Marks>50-60%-3 Marks25-50%-4 MarksLess than 25% -5 Marks	23/140*100=16.42	5	5
	Total		87	100

Source: Annexure 2 (Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Maharashtra.</u>)

The State of Maharashtra has scored 87 marks out of 100. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the Marks Obtained (87) with the Maximum Mark (100) and then multiplying it with 2.5.

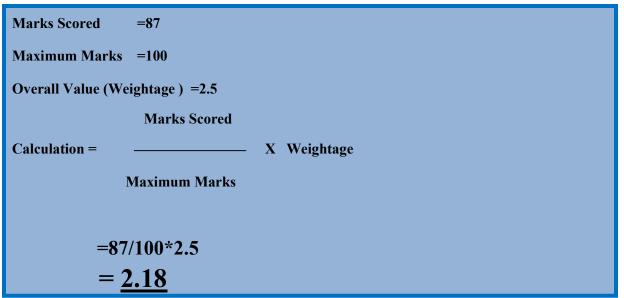


Table No.3.14.3. Calculation Sheet for the Assessment of Professional Support Provided to Local Bodies towards Planning, Implementation and Monitoring under BRGF (Refer Table No A1.3 in Annexure for detailed methodology for calculation)

Sl. No.	Variables	Status of the State	Marks Scored	Maximum Marks
1	Whether Technical SupportInstitutions (TSIs) were appointed?For all the Districts – 5MarksFor 99% to 75 % Districts – 4MarksFor >50 - 75 % Districts – 4MarksFor >25 - 50% Districts – 2MarksFor >25 - 50% Districts – 2MarksFor 25% Districts – 1MarkNo0Mark	1 District only 1/2*100=50	2	5
2	NoOMarkPer centage of PRIs &ULBs had received Technical Support for conducting Baseline Survey.>75-100%-5 Marks>49-75% -4 Marks>25-49% -3 Marks>10-25% -2 Marks1-10% -1 Mark<1 -0 Mark	24/28*100=85.71	5	5
	Per centage of PRIs &ULBs which had Appointed Additional Staff for	16/28*100=57.14	4	5

	BRGF.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
3.	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
		10/28*100=35.71	3	
	Per centage of PRIs had Appointed	10/28 100-55.71	3	
	Volunteers for Community			-
	Mobilization.			5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
4.	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
	Per centage of PRIs had Appointed	15/28*100=53.57	4	
	Bare- Foot Engineers.			5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
5.	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
6.	Per centage of PRIs had uploaded	27/28*100=96.42	5	
	their Action Plans in <i>Plan Plus</i> .		_	5
	>75-100%-5 Marks			-
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
	Whether Block Resource Centres		1	
		Vac	1	1
	(BRCs) established?	Yes		1
7	Yes – 1Mark			
7.	No – 0Mark		4	
	Whether Intermediate Panchayats	17	1	
	Provided Technical Support to	Yes		
6	Gram Panchayats.			-
8.	Yes – 1Mark			1
	No 0Mark			
	Whether Zilla Parishad provided		1	1
	Technical Support to PRIs	Yes		
	Yes – <i>1Mark</i>			
9.	No – 0Mark			
	Total		26	33
			_ v	

Source: Annexure 2 (Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Maharashtra.</u>)

The State of Maharashtra has scored 26 marks out of 33. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the Marks Obtained (26) with the Maximum Mark (33) and then multiplying it with 2.5.

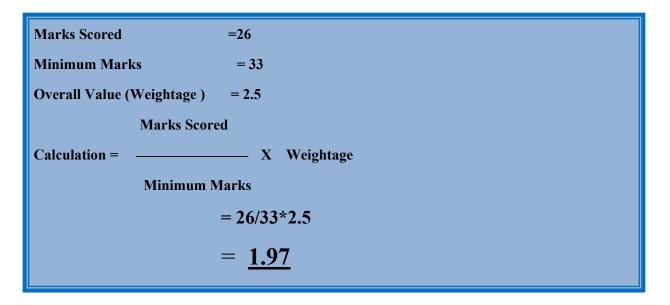


Table No.3.14.4: Calculation sheet for the Assessment of the improvement in performance and delivery of critical functions assigned to Panchayats & Municipalities and counter possible efficiency and equity losses on account of inadequate local capacity (Refer Table No A1.4 in Annexure for detailed methodology for calculation)

Sl.No	Variables	Position of the state	Marks Scored	Maximum Marks
1	Per centage of PRIs and Municipalities where felt needs were identified in the Gram Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	25/28*100=89.29	5	5
2	Per centage of PRIs where action plan was approved in the Gram sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	28/28*100=100	5	5

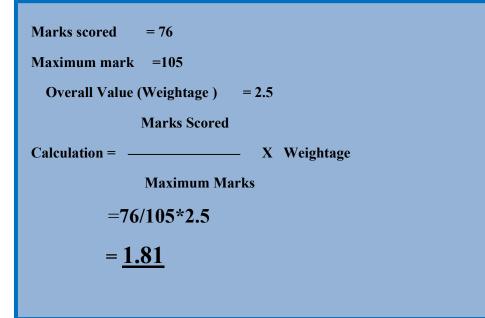
3	Per centage of PRIs where prioritization of schemes done in Gram Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	27/28*100=96.43	5	5
4	Per centage of PRI s having conducted baseline survey for the preparation of BRGF plan >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	28/28*100=100	5	5
5	Per centage of PRI s where conducted baseline survey has been consolidated >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	27/28*100=96.43	5	5
6	Per centage of PRIs which have prepared plans to bridge the gaps identified >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	24/28*100=85.71	5	5
7	Per centage of PRIs which have made plans relating to millennium development goals >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	14/28*100=50	4	5
8	Per centage of Gram Panchayats which have maintained asset register. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	23/28*100=82.14	5	5

9	Record Keeping Very Good/Good. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	28/28*100=100	5	5
10	Per centage of PRIs having improved in their planning capacity as a result of BRGF. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	15/28*100=53.57	4	5
11	Per centage Drinking Water Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	8/28*100=28.57	3	5
12	Per centage of Streetlight Projects. >75-100%-5 Marks >50-75% -4 Marks >25-50% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	2/28*100=7.14	1	5
13	Per centage of Drainage Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	18/28*100=64.29	4	5
14	Per centage Panchayat Bhawan Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	8/28*100=28.57	3	5
15	Per centage of Garbage Disposal Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark	0	0	5

	<1 -0 Mark			
16	Per centage of Public Toilet / Toilet Projects.	2/28*100=7.14	1	5
	>75-100%-5 Marks		_	-
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
17	Per centage of Health Projects.	5/28*100=17.86	2	5
	>75-100%-5 Marks			-
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
18	Per centage of projects for Anganwadis, Women	8/28*100=28.57	3	5
	and Child Welfare.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
19	Per centage of Burial Projects.	8/28*100=28.57	3	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
20	Per centage of projects for Roads	25/28*100=89.29	5	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
_	<1 -0 Mark			
21	Per centage of School Projects for school	12/28*100=42.86	3	5
	building			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			10-
	Total		76	105

Source: Annexure 2 (Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Maharashtra.</u>)

The State of Maharashtra has scored 76 marks out of 105. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the Marks Obtained (76) with the Maximum Mark (105) and then multiplying it with 2.5.



15.Manipur

Calculation to Assess the Extent on the Scale of 0-10 for the State of <u>Manipur</u> to which objectives of BRGF (including implementation of decentralized planning) have been fulfilled

Table No.3.15.1: Assessment of whether BRGF helped to bridge critical gaps in local infrastructure and other development requirements which were not being adequately addressed through existing inflows (Refer A1.I in Annexure I for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
1.	Per centage of PRIs & Municipalities where felt needs was identified in the Gram Sabha.	8/14*100=57.14	4	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
2.	Per centage of PRIs & Municipalities where schemes were prioritized in the Gram Sabhas/Ward Sabhas .	5/14*100=35.71	3	
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			5
3.	Per centage of PRIs & Municipalities where plans were prepared to bridge the gaps identified. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	12/14*100=85.71	5	5
4.	Per centage of PRIs & Municipalities where plans were prepared to meet the Millennium Development Goals(MGDs) >75-100%-5 Marks	0/14*100=0	0	5

	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -10% -1 Mark <1 -0 Mark			
5.	Per centage of works	42/43*100=97.67	5	5
5.	completed in relation to works	42/43 100 77.07	J	5
	initiated.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -10% -1 Mark <1 -0 Mark			
6.	Per centage of works	0/43*100=0	5	5
0.	abandoned		U	5
	Nil(o) - 5 Marks			
	Below 1% - 4 Marks			
	1-3% - 3 Marks			
	>3-5% - 2 Marks >5-10% - 1 Mark			
	Above 10%- 0 Mark			
7.	Per centage of projects under	39/43*100=90.70	5	5
	SCP/TSP in relation to total			
	projects.			
	<1 - 0 Mark 1 to 5%- 1 Mark			
	>5-10%- 2 Marks			
	>10-20%- 3 Marks			
	>20-25% - 4 Marks			
	Above 25%- 5 Marks			
8.	Per centage of projects under	0/43*100=0	0	5
	WCP (exclusively)for women			
	<1 - 0 Mark			
	1 to 5%- <i>I Mark</i>			
	>5-10%- 2 Marks			
	>10-20%- 3 Marks			
	>20-25% - 4 Marks			
	Above 25%- 5 Marks	1 40/1 404 100 100	-	-
9.	Per centage of utility of assets verified.	140/140*100=100	5	5
	vermeu.			
	Fully Utilized –			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			

	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
10.	Per centage of good quality of	37/37*100=100.00	5	
	Assets.			
	<1 - 0 Mark			
	1-5%- <i>1 Mark</i>			
	>5-10%- 2 Marks >10-15%- 3 Marks			5
	>15-20%- 4 Marks			
	More than 20%- 5 Marks			
11.	Per centage of projects	5/37*100=13.51	2	
	converged with other funds.			
	<1 - 0 Mark			
	1-5%- <i>l Mark</i> >5-20%- <i>2 Marks</i>			5
	>20-30%- 3 Marks			
	>30-50%- 4 Marks			
12.	More than 50% -5 Marks Connectivity projects (Roads	Yes	1	1
	and Culverts)		•	-
	Yes- 1 Mark			
	No- 0 Mark			
13.	Anganwadi Projects	No	0	1
	Yes- 1 Mark			
	No- 0 Mark			
14.	Streetlight Projects	No	0	1
	Yes- 1 Mark			
1.5	No- 0 Mark	N T	0	
15.	School Building Projects	No	0	1
	Yes-1 Mark			
16.	No- 0 Mark Drinking Water Projects	Yes	1	1
10.	Drinking Water Projects	I es	I	1
	Yes- 1 Mark			
17.	No - 0 Mark Heath Centre Projects	No	0	1
	Yes-1 Mark	110	Ū	•
18.	No- 0 Mark	No	0	1
18.	PDS Projects	No	U	1
	Yes- 1 Mark			
19.	No- 0 Mark Panchayat Bhavan Projects	No	0	1
17.	1 anchayat Dhavan 1 10jects	110	U	L

	Yes- 1 Mark			
	No- 0 Mark			
20.	Drainage Project	Yes	1	
				1
	Yes-1 Mark			
	No- 0 Mark			
21.	Market related Projects	Yes	1	
				1
	Yes-1 Mark			
	No- 0 Mark			
22.	Irrigation Projects	No	0	_
				1
	Yes-1Mark			
22	No- 0 Mark	T 7	_	
23.	Community Purpose Projects	Yes	1	
	X DA D			1
	Yes-1Mark			
24	No-0Mark	N-	Δ	
24.	Fisheries Projects	No	0	1
	Yes-1Mark			1
	No-0 Mark			
25.	Garbage Disposal Projects	No	0	
23.	Garbage Disposar i rojects	110	U	1
	Yes-1 Mark			1
	No- 0 Mark			
26.	Toilet Projects	Yes	1	
20.	1 01100 1 1 0 j 00 0 5	100	1	1
	Yes-1Mark			*
	No-0Mark			
27.	Hostel Projects	Yes	1	
				1
	Yes-1 Mark			
	No-0 Mark			
	Total			71
			46	

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of <u>Manipur.</u>

The State of <u>Manipur</u> has scored 46 marks out of 71. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (46) with the Maximum Mark (71) and then multiplying it with 2.5.

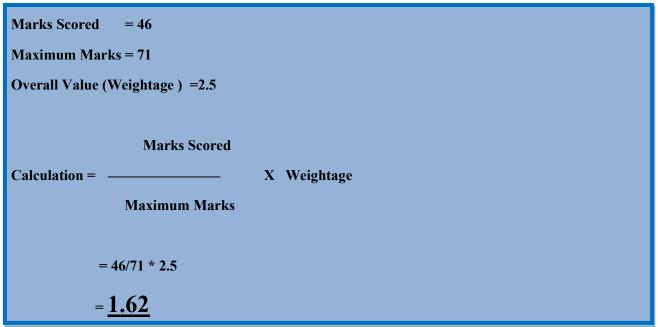


Table No.3.15.2: Calculation Sheet for the assessment of whether the various BRGF schemes:

- a) Strengthened Panchayat and Municipality level Governance with appropriate Capacity Building: and,
- b) Facilitated Participatory Planning, Decision Making, Implementation and Monitoring that reflected Local Needs.(Refer Table No.AI.2 in Annexure1 for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
	Years in which capacity building conducted	3	3	
1.	1 Year - 1 Mark 2 Years- 2 Marks 3 Years- 3 Marks 4 years - 4 Marks 5 Years- 5 Marks			9
	6 Years- 6 Marks 7 Years- 7 Marks 8 Years- 8 Marks 9 Years- 9 Marks			
2.	Number of Subjects Trained. No Subject Trained- 0 Mark	1	1	

1	Only One Subject- 1 Mark 02-03 Subjects - 2 Marks 04-05 Subjects - 3 Marks 06-07 Subjects - 4 Marks 08-10 Subject 5 Marks >10 Subject 6 Marks	0/142100 57 14		6
3.	Per centage of GPS &ULBs where felt needs identified in the Gram Sabhas / Ward Sabhas. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	8/14*100=57.14	4	5
4.	Per centage of Project Selection/ Project Location /Stake holders /Beneficiary Selection were made in the Gram Sabha /Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	13/14*100=92.86	5	5
5.	Per centage of GPs & ULBs where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	5/14*100=35.71	3	5
6.	Per centage of GPs &ULBs where Action Plans were Approved by Gram Sabha/Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	8/14*100=57.14	4	5
7.	Per centage of GPs & ULBs where Social Audit was conducted in the Gram Sabha/ Ward Sabhas >75-100%-5 Marks	0/14*100=0	0	5

	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
8.	Per centage of GPs &ULBs have	0/14*100=0	0	5
	convened Sub Gram Sabhas such			
	as Ward Sabhas/ Mahila Sabhas			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
9.	<1 -0 Mark Per centage GPs &ULBs have	13/14*100=92.86	5	5
9.	conducted Baseline Survey	13/14 100-92.00	5	3
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
10.	Per centage of GPs& ULBs have	12/14*100=85.71	5	5
	consolidated the Baseline Surveys.			
	>75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
<u>11.</u>	Per centage of PRIs &ULBS that	12/14*100=85.71	5	5
	have prepared Projects to Bridge Gaps identified.			
	Gaps identified.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
12.	Per centage of PRIs &ULBs have	0/14*100=0	0	5
	Prepared Plans relating to			
	Millennium Development Goals.			
	>75-100%-5 Marks >49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			

13.	Per centage of GPs &LBS having appointed Volunteers for Community Mobilization.	0/14*100=0	0	
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			5
14.	Per centage of PRIs &ULBs maintaining an Asset Register	12/14*100=85.71	5	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
15.	Per centage of people who suggested works in the Gram Sabha/Ward Sabha (Out of 140 Stakeholders /Community Members interviewed) >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	68/140*100=48.57	3	5
16.	Per centage of Stakeholders /Community Members who have participated in Plan Preparation (Out of 140 Stakeholders /Community Members	2/140*100=1.43	1	
	interviewed) >25 % - 5Marks >10-25 % - 4 Marks >5-10 % - 3 Marks >2-5 % - 2 Marks 1-2 % - 1 Mark <1 - 0 Mark			5
17.	Per centage of works completed within two months. (out of the 37 Verified Assets/Works) <1 - 0 Mark 1-10 % - 1 Mark >10-20 % - 2 Marks >20-30 % - 3 Marks >30-50 % - 4 Marks	2/37*100=5.41	1	5

	>50 % - 5 Marks			
18.	Per centage of works completed between 2 Months and 8 Months. (out of the 37 Verified Assets/Works) <1 - 0 Mark 1-10 % - 1 Mark >10-20 % - 2 Marks >20-30 % - 3 Marks >30-50 % - 4 Marks	13/37*100=35.14	4	5
19.	>50 % - 5 Marks Per centage of works completed	6/37*100=16.22	5	5
1).	between 8 months and a year	0/07 100 10.22	5	5
	100%- 0 Mark >80-99%- 1 Mark >60-80%- 2 Marks >50-60%- 3 Marks 25-50%- 4 Marks Less than 25% -5 Marks			
	Total		54	100

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Manipur.</u>

The State of Manipur has scored 54 marks out of 100. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (54) with the Maximum Mark (100) and then multiplying it with 2.5.

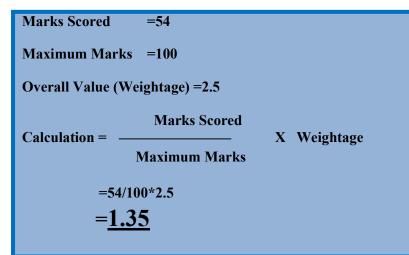


Table No.3.15.3. Calculation Sheet for the Assessment of Professional Support Provided to Local Bodies towards Planning, Implementation and Monitoring under BRGF (Refer table No.A.I.3 in Annexure I for detailed methodology for calculation)

Sl. No.	Variables	Status of the State	Marks Scored	Maximum Marks
1	Whether Technical Support Institutions (TSIs) were appointed?For all the Districts – 5MarksFor 99% to 75 % Districts – 4MarksFor >50 - 75 % Districts – 3MarksFor >25 - 50% Districts – 2MarksFor 25% Districts – 1MarkNoOMark	1 District 1/1*100=100	5	5
2	Per centage of PRIs &ULBs had received Technical Support for conducting Baseline Survey. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	13/14*100=92.86	5	5
3.	Per centage of PRIs &ULBs which had Appointed Additional Staff for BRGF. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/14*100=0.00	0	5
4.	Per centage of PRIs had Appointed Volunteers for Community Mobilization. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks	0/14*100=0.00	0	5

	1-10% -1 Mark <1 -0 Mark			
	~1 ~0 WUUN	0/14*100=0.00	0	5
	Per centage of PRIs had Appointed Bare- Foot Engineers.	0/14 100-0.00	U	5
5.	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
6.	Per centage of PRIs had uploaded their Action Plans in <i>Plan Plus</i> .	0/14*100=0.00	0	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
7.	Whether Block Resource Centres (BRCs) established? Yes – 1Mark	No	0	1
	No – 0Mark			
<u>8.</u>	Whether Intermediate Panchayats Provided Technical Support to Gram Panchayats.	No	0	1
	Yes – 1Mark No 0Mark			
9.	Whether Zilla Parishad provided Technical Support to PRIs Yes – <i>1Mark</i> No – <i>0Mark</i>	No	0	1
	Total		10	33

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Manipur.</u>

The State of Manipur has scored 10 marks out of 33. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (10) with the Maximum Mark (33) and then multiplying it with 2.5.

= 10
= 33
= 2.5
red
—— X Weightage
Marks
r

Table No.3.15.4: Calculation sheet for the Assessment of the improvement in performance and delivery of critical functions assigned to Panchayats& Municipalities and counter possible efficiency and equity losses on account of inadequate local capacity(Refer table No.AI.4 in Annexure 1 for detailed methodology for calculation)

Sl.No	Variables	Position of the state	Marks Scored	Maximum Marks
1	Per centage of PRIs and Municipalities where felt needs were identified in the Gram Sabha	8/14*100=57.14	4	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark			
2	<1 -0 Mark Per centage of PRIs where action plan was approved in the Gram sabha	8/14*100=57.14	4	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark			

	<1 -0 Mark			
3		5/1/*100-25 71	2	=
3	Per centage of PRIs where prioritization of schemes	5/14*100=35.71	3	5
	done in Gram Sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
4	Per centage of PRIs having conducted baseline survey	13/14*100=92.86	5	5
	for the preparation of BRGF plan			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
5	<1 -0 Mark	13/144100 05 51	-	-
5	Per centage of PRI s where conducted baseline survey	12/14*100=85.71	5	5
	has been consolidated			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
6	Per centage of PRIs which have prepared plans to	12/14*100=85.71	5	5
	bridge the gaps identified			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
7	Per centage of PRIs which have made plans relating to	0/14*100=0.00	0	5
/	millennium development goals	0/14 100-0.00	0	5
	initeritutii uevelopiitent goais			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
8	Per centage of Gram Panchayats which have	12/14*100=85.71	5	5
	maintained asset register.			
	>75-100%-5 Marks			

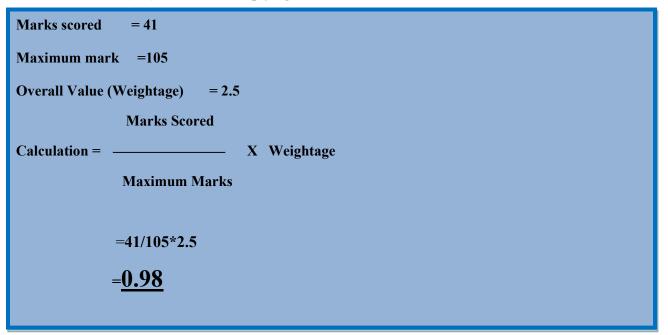
	> 40 750/ 4 14 1			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
0	<1 -0 Mark	10/11/11/00 00 00	_	_
9	Record Keeping	13/14*100=92.86	5	5
	Very Good/Good.			
	>75 1000/ 5 Martin			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
10	<1 -0 Mark	0/14↓100 0	Δ	E
10	Per centage of PRIs having improved in their planning	0/14*100=0	0	5
	capacity as a result of BRGF.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
11	Per centage Drinking Water Projects.	1/14*100=7.14	1	5
11	r er eentage Drinking Water Frojeets.	1/14 100 /.14	L	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
12	Per centage of Streetlight Projects.	0/14*100=0	0	5
	>75-100%-5 Marks			
	>50-75% -4 Marks			
	>25-50% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
13	Per centage of Drainage Projects.	1/14*100=7.14	1	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
		<u>Λ/1/*1ΛΛ_Λ</u>	Δ	5
14	Per centage Panchayat Bhawan Projects.	0/14*100=0	0	5
	>75-100%-5 Marks			
	· / J 100/0 J 1/10/10			

	× 40 750/ 4 March a			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
15		0/14*100=0	0	5
15	Per centage of Garbage Disposal Projects.	0/14~100-0	U	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
16	Per centage of Public Toilet / Toilet Projects.	4/14*100=28.57	3	5
	8 v			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
-,	<1 -0 Mark		2	_
17	Per centage of Health Projects.	0/14*100=0	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% - <i>I Mark</i>			
	<1 -0 Mark			
18	Per centage of projects for Anganwadis, Women and	0/14*100=0	0	5
	Child Welfare.			
	> 75 1000/ 5 March			
	>75-100%-5 Marks >49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
19	Per centage of Burial Projects.	0/14*100=0	0	5
			,	-
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
20	<1 -0 Mark	0/1 <i>4</i> \$ 100 0	0	E
20	Per centage of projects for Roads	0/14*100=0	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			

	>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			_
21	Per centage of School Projects for school building >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark	0/14*100=0	0	5
	<1 -0 Mark			
	Total		41	105

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Manipur</u>

The State of Manipur has scored 41 marks out of 105. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (41) with the Maximum Mark (105) and then multiplying it with 2.5.



16.Meghalaya

Calculation to Assess the Extent on the Scale of 0-10 for the State of <u>Meghalaya</u> to which objectives of BRGF (including implementation of decentralized planning) have been fulfilled

Table No.3.16.1: Assessment of whether BRGF helped to bridge critical gaps in local infrastructure and other development requirements which were not being adequately addressed through existing inflows (Refer A1.I in Annexure I for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
1.	Per centage of PRIs & Municipalities where felt needs was identified in the Gram Sabha. >75-100%-5 Marks	13/13*100=100	5	5
	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
2.	Per centage of PRIs & Municipalities where schemes were prioritized in the Gram Sabhas/Ward Sabhas . >75-100%-5 Marks	13/13*100=100	5	
	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			5
3.	Per centage of PRIs & Municipalities where plans were prepared to bridge the gaps identified. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/13*100=0	0	5
4	Per centage of PRIs & Municipalities where plans were prepared to meet the Millennium Development Goals(MGDs)	0/13*100=0	0	5
	>75-100%-5 Marks			

	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
5.	Per centage of works	79/85*100=92.94	5	5
	completed in relation to works		C	U
	initiated.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
6.	Per centage of works	1/85*100=1.18	3	5
	abandoned			
	Nil(o) - 5 Marks Below 1% - 4 Marks			
	Below $1\% - 4$ Marks 1-3% - 3 Marks			
	>3-5% - 2 Marks			
	>5-10% - 1 Mark			
	Above 10%- 0 Mark			
7.	Per centage of projects under	0/85*100=0	0	5
	SCP/TSP in relation to total			
	projects.			
	<1 - 0 Mark			
	1 to 5%- <i>1 Mark</i>			
	>5-10%- 2 Marks			
	>10-20%- 3 Marks			
	>20-25% - 4 Marks Above 25%- 5 Marks			
8.	Per centage of projects under	0/85*100=0	0	5
0.	WCP (exclusively)for women	0/05/100/0	v	5
	<1 - 0 Mark			
	1 to 5%- <i>1 Mark</i>			
	>5-10%- 2 Marks >10-20%- 3 Marks			
	>20-25% - 4 Marks			
	Above 25%- 5 Marks			
9.	Per centage of utility of assets	115/130*100=88.46	5	5
	verified.			
	Fully Htilized			
	Fully Utilized – >75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			

	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
10.	<1 -0 Mark Per centage of good quality of	53/54*100=98.15	5	
	Assets.		-	
	<1 - 0 Mark			
	<1 - 0 Mark 1-5%- 1 Mark			
	>5-10%- 2 Marks			5
	>10-15%- 3 Marks			
	>15-20%- <i>4 Marks</i> More than 20%- <i>5 Marks</i>			
11.	Per centage of projects	7/54*100=12.96	2	
	converged with other funds.	//01 100 12000	-	
	<1 - 0 Mark 1-5%- 1 Mark			5
	>5-20%- 2 Marks			0
	>20-30%- 3 Marks			
	>30-50%- 4 Marks More than 50% -5 Marks			
12.	Connectivity projects (Roads	Yes	1	1
	and Culverts)			
	Yes- 1 Mark			
	No- 0 Mark			
13.	Anganwadi Projects	No	0	1
	Yes- 1 Mark			
	No- 0 Mark			
14.	Streetlight Projects	Yes	1	1
	Yes- 1 Mark			
	No- 0 Mark			
15.	School Building Projects	Yes	1	1
	Yes-1 Mark			
	No- 0 Mark			
16.	Drinking Water Projects	Yes	1	1
	Yes- 1 Mark			
	No - <i>0 Mark</i>			
17.	Heath Centre Projects Yes-1 Mark	No	0	1
	No- 0 Mark			
18.	PDS Projects	No	0	1
	Yes- 1 Mark No- 0 Mark			
19.	Panchayat Bhavan Projects	No	0	1

	Yes- 1 Mark			
	No- 0 Mark			
20.	Drainage Project	No	0	
				1
	Yes-1 Mark			
	No- 0 Mark			
21.	Market related Projects	Yes	1	
				1
	Yes-1 Mark			
	No- 0 Mark			
22.	Irrigation Projects	No	0	
				1
	Yes- <i>1Mark</i>			
	No-0 Mark	X 7	4	
23.	Community Purpose Projects	Yes	1	1
	Yes-1Mark			1
	No-0Mark			
24.	Fisheries Projects	No	0	
24.	risheries riojects	110	U	1
	Yes-1Mark			1
	No-0 Mark			
25.	Garbage Disposal Projects	No	0	
201	Surbuge Disposar i rojects	110	Ŭ	1
	Yes-1 Mark			-
	No- 0 Mark			
26.	Toilet Projects	No	0	
	-			1
	Yes-1Mark			
	No-0Mark			
27.	Hostel Projects	Yes	1	
				1
	Yes-1 Mark			
	No-0 Mark			
	Total		37	71

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of <u>Meghalava.</u>

The State of <u>Meghalaya</u> has scored 37 marks out of 71. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (37) with the Maximum Mark (71) and then multiplying it with 2.5.

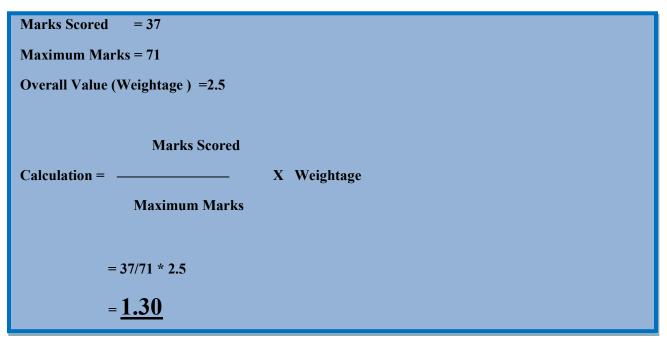


Table No.3.16.2: Calculation Sheet for the assessment of whether the various BRGF schemes:

- a) Strengthened Panchayat and Municipality level Governance with appropriate Capacity Building: and,
- b) Facilitated Participatory Planning, Decision Making, Implementation and Monitoring that reflected Local Needs.(Refer Table No.AI.2 in Annexure1 for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
1	Years in which capacity building conducted 1 Year - 1 Mark 2 Years- 2 Marks 3 Years- 3 Marks 4 years - 4 Marks 5 Years- 5 Marks 6 Years- 6 Marks 7 Years- 7 Marks 8 Years- 8 Marks 9 Years- 9 Marks	2	2	9
2.	Number of Subjects Trained.No Subject Trained-0 MarkOnly One Subject-1 Mark	3	2	

	02-03Subject s2 Marks04-05Subjects3 Marks05-07Subjects4 Marks08-10Subject5 Marks>10Subject6 Marks			6
3.	Per centage of GPS &ULBs where felt needs identified in the Gram Sabhas / Ward Sabhas. >75-100%-5 Marks >49-75% -4 Marks	13/13*100=100	5	5
	>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
4.	Per centage of Project Selection/ Project Location /Stake holders /Beneficiary Selection were made in the Gram Sabha /Ward Sabha	0/13*100=0	0	F
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			5
5.	Per centage of GPs & ULBs where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	13/13*100=100	5	5
6.	Per centage of GPs &ULBs where Action Plans were Approved by Gram Sabha/Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	13/13*100=100	5	5
7.	Per centage of GPs & ULBs where Social Audit was conducted in the Gram Sabha/ Ward Sabhas >75-100%-5 Marks >49-75% -4 Marks	0/13*100=0	0	5

	>25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
8.	Per centage of GPs &ULBs have convened Sub Gram Sabhas such as Ward Sabhas/ Mahila Sabhas	0/13*100=0	0	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
9.	Per centage GPs &ULBs have conducted Baseline Survey	13/13*100=100	5	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
10.	Per centage of GPs& ULBs have consolidated the Baseline Surveys.	13/13*100=100	5	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
11.	Per centage of PRIs &ULBS that have prepared Projects to Bridge Gaps identified.	0/13*100=0	0	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark			
12.	<1 -0 Mark Per centage of PRIs &ULBs have Prepared Plans relating to Millennium Development Goals.	0/13*100=0	0	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			

	1-10% -1 Mark <1 -0 Mark			
<u>13.</u>	<1 -0 Mark Per centage of GPs &LBS having appointed Volunteers for Community Mobilization. >75-100%-5 Marks >49-75% -4 Marks	0/13*100=0	0	
	>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			5
14.	Per centage of PRIs &ULBs maintaining an Asset Register >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	13/13*100=100	5	5
15.	Per centage of people who suggested works in the Gram Sabha/Ward Sabha (Out of 130 Stakeholders /Community Members interviewed) >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	34/130*100=26.15	3	5
16.	Per centage of Stakeholders /Community Members who have participated in Plan Preparation (Out of 130 Stakeholders /Community Members interviewed)	0/130*100=0	0	
	>25 % - 5Marks >10-25 % - 4 Marks >5-10 % - 3 Marks >2-5 % - 2 Marks 1-2 % - 1 Mark <1 - 0 Mark			5
17.	Per centage of works completed within two months. (out of the 58 Verified Assets/Works) <1 - 0 Mark 1-10 % - 1 Mark >10-20 % - 2 Marks >20-30 % - 3 Marks	4/54*100=7.41	1	5

	>30-50 % - 4 Marks			
	>50 % - 5 Marks			
18.	Per centage of works completed between 2 Months and 8 Months. (out of the 58 Verified Assets/Works)	17/54*100=31.48	4	5
	<1 - 0 Mark 1-10 % - 1 Mark >10-20 % - 2 Marks >20-30 % - 3 Marks >30-50 % - 4 Marks >50 % - 5 Marks			
19.	Per centage of works completed between 8 months and a year 100%- 0 Mark >80-99%- 1 Mark >60-80%- 2 Marks >50-60%- 3 Marks 25-50%- 4 Marks Less than 25% -5 Marks	6/54*100=11.11	5	5
	Total		47	100

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Meghalaya.</u>

The State of Meghalaya has scored 47 marks out of 100. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (47) with the Maximum Mark (100) and then multiplying it with 2.5.

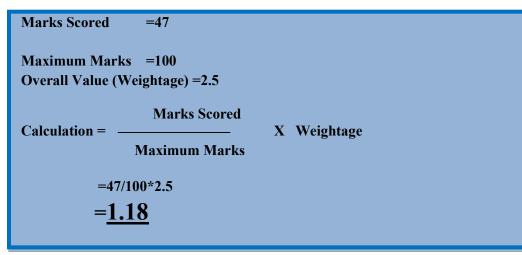


Table No.3.16.3. Calculation Sheet for the Assessment of Professional Support Provided to Local Bodies towards Planning, Implementation and Monitoring under BRGF (Refer table No.A.I.3 in Annexure I for detailed methodology for calculation)

Sl. No.	Variables	Status of the State	Marks Scored	Maximum Marks
1	Whether Technical Support Institutions (TSIs) were appointed? For all the Districts – 5Marks For 99% to 75 % Districts – 4Marks	1 Districts 1/1*100=100	5	5
	For >50 - 75 % Districts – 4Marks For >50 - 75 % Districts – 3Marks For >25 - 50% Districts – 2Marks For 25% Districts – 1Mark No 0Mark			
	Per centage of PRIs &ULBs had received Technical Support for conducting Baseline Survey.	13/13*100=100	5	
2	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			5
	Per centage of PRIs &ULBs which had Appointed Additional Staff for BRGF.	0/13*100=0	0	5
3.	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
	Per centage of PRIs had Appointed Volunteers for Community Mobilization.	0/13*100=0	0	5
4.	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks			

	1-10% -1 Mark			
	<1 -0 Mark			
	Per centage of PRIs had Appointed Bare- Foot Engineers.	0/13*100=0	0	5
5.	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
6.	Per centage of PRIs had uploaded their Action Plans in <i>Plan Plus</i> .	13/13*100=100	5	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
7.	Whether Block Resource Centres (BRCs) established? Yes – 1Mark	No	0	1
	No – 0Mark			
<u>8.</u>	Whether Intermediate Panchayats Provided Technical Support to Gram Panchayats.	No	0	1
	Yes – 1Mark			
9.	No 0Mark Whether Zilla Parishad provided Technical Support to PRIs	No	0	1
	Yes – 1Mark No – 0Mark			
	Total		15	33

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Meghalava.</u>

The State of Meghalaya has scored 15 marks out of 33. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (15) with the Maximum Mark (33) and then multiplying it with 2.5.

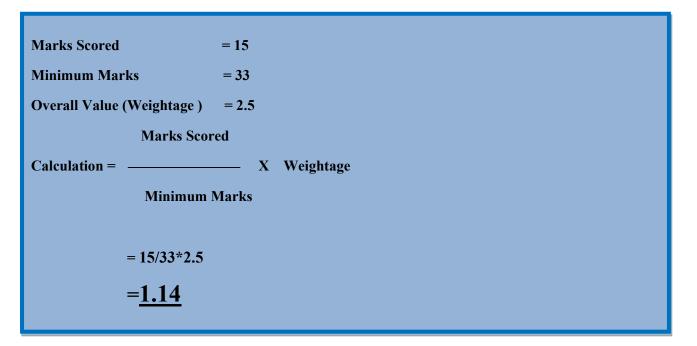


Table No.3.16.4: Calculation sheet for the Assessment of the improvement in performance and delivery of critical functions assigned to Panchayats& Municipalities and counter possible efficiency and equity losses on account of inadequate local capacity(Refer table No.AI.4 in Annexure 1 for detailed methodology for calculation)

Sl.No	Variables	Position of the state	Marks Scored	Maximum Marks
1	Per centage of PRIs and Municipalities where felt needs were identified in the Gram Sabha	13/13*100=100	5	5
	>75-100%-5 Marks >49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
2	Per centage of PRIs where action plan was approved in the Gram sabha	13/13*100=100	5	5
	>75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			

	<1 -0 Mark			
3	Per centage of PRIs where prioritization of schemes	13/13*100=100	5	5
5	done in Gram Sabha	15/15 100-100	5	3
	uone in Grain Sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% - <i>I Mark</i>			
- <u> </u>	<1 -0 Mark	10/10/100 100	-	-
4	Per centage of PRI s having conducted baseline survey	13/13*100=100	5	5
	for the preparation of BRGF plan			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
5	Per centage of PRI s where conducted baseline survey	13/13*100=100	5	5
	has been consolidated			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
6	Per centage of PRIs which have prepared plans to	0/13*100=0	0	5
	bridge the gaps identified			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
7	Per centage of PRIs which have made plans relating to	0/13*100=0	0	5
	millennium development goals			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
8	Per centage of Gram Panchayats which have	13/13*100=100	5	5
	maintained asset register.			
	>75-100%-5 Marks			

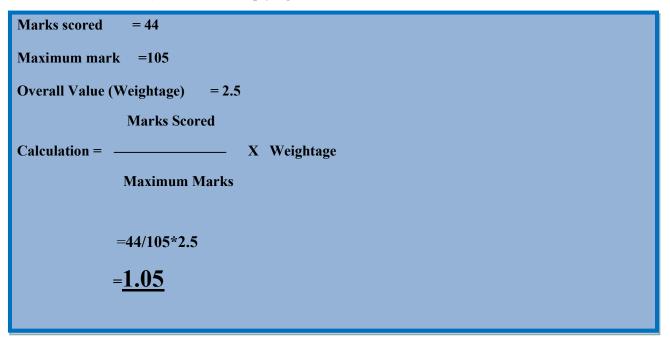
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
9	Record Keeping	13/13*100=100	5	5
	Very Good/Good.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
10	Per centage of PRIs having improved in their planning	0/13*100=0	0	5
	capacity as a result of BRGF.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
11	<1 -0 Mark Per centage Drinking Water Projects.	1/13*100=7.69	1	5
11	rer centage Drinking water riojects.	1/13~100-7.09	1	3
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
12	Per centage of Streetlight Projects.	1/13*100=7.69	1	5
		1,10 100 100	-	c
	>75-100%-5 Marks			
	>50-75% -4 Marks			
	>25-50% -3 Marks >10-25% -2 Marks			
	-10% -1 Marks			
	<1 -0 Mark			
13	Per centage of Drainage Projects.	0/13*100=0	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
14	Per centage Panchayat Bhawan Projects.	0/13*100=0	0	5
	>75-100%-5 Marks			

	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
15		0/12+100 0	٥	=
15	Per centage of Garbage Disposal Projects.	0/13*100=0	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
1.0		0/12+100 0	0	-
16	Per centage of Public Toilet / Toilet Projects.	0/13*100=0	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
17		0/13*100=0	0	5
1/	Per centage of Health Projects.	0/13 100-0	U	3
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
18	Per centage of projects for Anganwadis, Women and	0/13*100=0	0	5
10	Child Welfare.	0/10 100 0	Ū	0
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
19	Per centage of Burial Projects.	0/13*100=0	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
20	Per centage of projects for Roads	6/13*100=46.15	3	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			

	>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
21	Per centage of School Projects for school building >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	9/13*100=69.23	4	5
	Total		44	105

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Meghalaya</u>

The State of Meghalaya has scored 44 marks out of 105. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (44) with the Maximum Mark (105) and then multiplying it with 2.5.



17.Mizoram

Calculation to Assess the Extent on the Scale of 0-10 for the State of <u>Mizoram</u> to which objectives of BRGF (including implementation of decentralized planning) have been fulfilled

Table No.3.17.1: Assessment of whether BRGF helped to bridge critical gaps in local infrastructure and other development requirements which were not being adequately addressed through existing inflows (Refer A1.I in Annexure I for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
1.	Per centage of PRIs & Municipalities where felt needs was identified in the Gram Sabha. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	9/12*100=75	4	5
2.	Per centage of PRIs & Municipalities where schemes were prioritized in the Gram Sabhas/Ward Sabhas . >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/12*100=0	0	5
3.	Per centage of PRIs & Municipalities where plans were prepared to bridge the gaps identified. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	10/12*100=83.33	5	5
4	Per centage of PRIs & Municipalities where plans were prepared to meet the Millennium Development Goals(MGDs) >75-100%-5 Marks	0/12*100=0	0	5

>49-75% -4 Marks	
>25-49% -3 Marks	
>10-25% -2 Marks	
1-10% -1 Mark	
<1 -0 Mark	
	5
5. Per centage of works 110/110*100=100 5	5
completed in relation to works	
initiated.	
>75-100%-5 Marks	
>49-75% -4 Marks	
>25-49% -3 Marks	
>10-25% -2 Marks	
1-10% -1 Mark	
<1 -0 Mark	
6. Per centage of works 0/110*100=0 5	5
abandoned	C C
abanuoneu	
Nil(o) - 5 Marks	
Below 1% - 4 Marks	
1-3% - 3 Marks	
>3-5% - 2 Marks	
>5-10% - 1 Mark	
Above 10%- 0 Mark	
	5
	5
SCP/TSP in relation to total	
projects.	
<1 - 0 Mark	
1 to 5%- 1 Mark	
>5-10%- 2 Marks	
>10-20%- 3 Marks	
>20-25% - 4 Marks	
Above 25%- 5 Marks	
8.Per centage of projects under0/110*100=00	5
WCP (exclusively)for women	
<1 - 0 Mark	
1 to 5%- <i>1 Mark</i>	
>5-10%- 2 Marks	
>10-20%- 3 Marks	
>20-25% - 4 Marks	
Above 25%- 5 Marks	
9. Per centage of utility of assets 116/120*100=96.67 5	5
verified.	
Fully Utilized –	
575 100% 5 Marks	
>75-100%-5 Marks	
>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks	

	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
10.	Per centage of good quality of	60/60*100=100.00	5	
	Assets.			
	<1 - 0 Mark			
	1-5%- <i>I Mark</i>			
	>5-10%- 2 Marks			5
	>10-15%- 3 Marks			
	>15-20%- 4 Marks			
	More than 20%- 5 Marks			
11.	Per centage of projects	0/60*100=0	0	
	converged with other funds.			
	<1 - 0 Mark			
	1-5%- <i>I Mark</i>			5
	>5-20%- 2 Marks			
	>20-30%- 3 Marks			
	>30-50%- <i>4 Marks</i> More than 50% -5 <i>Marks</i>			
12.	Connectivity projects (Roads	Yes	1	1
	and Culverts)	105	-	•
	Yes- 1 Mark			
12	No- 0 Mark	No	Δ	1
13.	Anganwadi Projects	INO	0	1
	Yes- 1 Mark			
	No- 0 Mark			
14.	Streetlight Projects	No	0	1
	Yes- 1 Mark			
	No- 0 Mark			
15.	School Building Projects	Yes	1	1
	Yes-1 Mark			
16.	No-0 Mark	V	1	1
10.	Drinking Water Projects	Yes	1	1
	Yes- 1 Mark			
	No - <i>0 Mark</i>			
17.	Heath Centre Projects	No	0	1
	Yes-1 Mark			
18.	No- <i>0 Mark</i> PDS Projects	Yes	1	1
10.	Yes- 1 Mark	1 5	I	1
	No- 0 Mark			
19.	Panchayat Bhavan Projects	Yes	1	1

	Yes- 1 Mark			
	No- 0 Mark			
20.	Drainage Project	Yes	1	
				1
	Yes-1 Mark			
	No- 0 Mark		-	
21.	Market related Projects	Yes	1	
	X7 1 1 (1			1
	Yes-1 Mark			
	No- 0 Mark	N-	0	
22.	Irrigation Projects	No	0	1
	Yes-1Mark			1
	No- 0 Mark			
23.	Community Purpose Projects	Yes	1	
25.	Community Fulpose Frojects	105	1	1
	Yes-1Mark			-
	No-0Mark			
24.	Fisheries Projects	No	0	
				1
	Yes-1Mark			
	No-0 Mark			
25.	Garbage Disposal Projects	No	0	
				1
	Yes-1 Mark			
26	No- 0 Mark	N	0	
26.	Toilet Projects	No	0	1
	Yes-1Mark			1
	No-0Mark			
27.	Hostel Projects	No	0	
27.	noster i rojects	110	U	1
	Yes-1 Mark			1
	No-0 Mark			
	Total			71
			42	

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of <u>Mizoram.</u>

The State of <u>Mizoram</u> has scored 42 marks out of 71. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (42) with the Maximum Mark (71) and then multiplying it with 2.5.

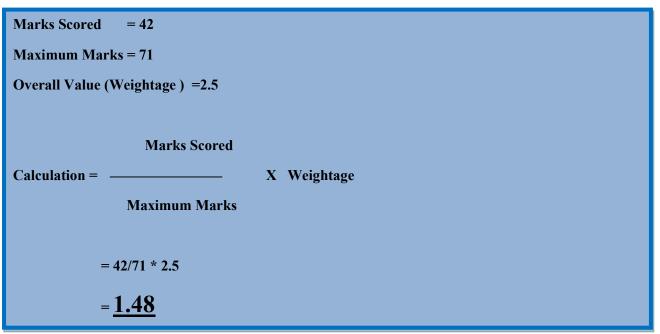


 Table No.3.17.2: Calculation Sheet for the assessment of whether the various BRGF schemes:

- a) Strengthened Panchayat and Municipality level Governance with appropriate Capacity Building: and,
- b) Facilitated Participatory Planning, Decision Making, Implementation and Monitoring that reflected Local Needs.(Refer Table No.AI.2 in Annexure1 for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
	Years in which capacity building conducted	2	2	
1.	1 Year - 1 Mark 2 Years- 2 Marks 3 Years- 3 Marks 4 years - 4 Marks 5 Years- 5 Marks 6 Years- 6 Marks 7 Years- 7 Marks 8 Years- 8 Marks 9 Years- 9 Marks			9
2.	Number of Subjects Trained. No Subject Trained- 0 Mark	2	2	

_				
	Only One Subject- 1 Mark 02-03 Subject s - 2 Marks			
	02-03 Subject s - 2 Marks 04-05 Subjects - 3 Marks			6
	06-07 Subjects - 4 Marks			U
	08-10 Subject 5 Marks			
	>10 Subject 6 Marks			
3.	Per centage of GPS &ULBs where	9/12*100=75	4	
<u>.</u>	felt needs identified in the Gram	712 100 75		
	Sabhas / Ward Sabhas.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			5
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
4.	Per centage of Project Selection/	1/12*100=8.33	1	
	Project Location /Stake holders			
	/Beneficiary Selection were made			
	in the Gram Sabha /Ward Sabha			_
	>75-100%-5 Marks			5
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
5.	Per centage of GPs & ULBs	0/12*100=0	0	5
	where schemes were Prioritized		·	-
	by the Gram Sabha / Ward Sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark	0/10/100 0	0	_
6.	Per centage of GPs &ULBs where	0/12*100=0	0	5
	Action Plans were Approved by Gram Sabha/Ward Sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
7.	Per centage of GPs & ULBs	0/12*100=0	0	5
	where Social Audit was conducted			
	in the Gram Sabha/ Ward Sabhas			
	in the Gram Sabha/ Ward Sabhas >75-100%-5 Marks			
	in the Gram Sabha/ Ward Sabhas			

	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
8.	Per centage of GPs &ULBs have convened Sub Gram Sabhas such as Ward Sabhas/ Mahila Sabhas	0/12*100=0	0	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
9.	Per centage GPs &ULBs have conducted Baseline Survey >75-100%-5 Marks	11/12*100=91.67	5	5
	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
10.	Per centage of GPs& ULBs have consolidated the Baseline Surveys.	0/12*100=0	0	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
<u>11.</u>	Per centage of PRIs &ULBS that have prepared Projects to Bridge Gaps identified.	10/12*100=83.33	5	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
12.	Per centage of PRIs &ULBs have Prepared Plans relating to Millennium Development Goals.	0/12*100=0	0	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			

	<1 -0 Mark			
13.		0/12*100=0	0	
13.	Per centage of GPs &LBS having	0/12*100-0	U	
	appointed Volunteers for			
	Community Mobilization.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			5
	>25-49% -3 Marks			5
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
14.		0/12*100=0	Δ	E
14.	Per centage of PRIs & ULBs	0/12*100=0	0	5
	maintaining an Asset Register >75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
15.	Per centage of people who	76/120*100=63.33	4	5
10.	suggested works in the Gram			U
	Sabha/Ward Sabha (Out of 120			
	Stakeholders /Community			
	Members interviewed)			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
16.	Per centage of Stakeholders	0/120*100=0	0	
	/Community Members who have			
	participated in Plan Preparation			
	(Out of 120 Stakeholders			
	/Community Members			
	interviewed)			-
	>25 % - 5Marks			5
	>10-25 % - 4 Marks			
	>5-10% - 3 Marks			
	>2-5 % - 2 Marks 1-2 % - 1 Mark			
	1-2 % - 1 Mark <1 - 0 Mark			
17.	Per centage of works completed	1/60*100=1.67	1	5
17.	within two months. (out of the 60	1/00 100-1.0/	I	5
	Verified Assets/Works)			
	<1 - 0 Mark			
	1-10% - 1 Mark			
	>10-20 % - 2 Marks			
	>20-30% - 3 Marks			
	>30-50 % - 4 Marks			

	>50 % - 5 Marks			
18.	Per centage of works completed	28/60*100=46.67	4	5
	between 2 Months and 8 Months.			
	(out of the 60 Verified			
	Assets/Works)			
	<1 - 0 Mark			
	1-10 % - 1 Mark			
	>10-20 % - 2 Marks			
	>20-30 % - 3 Marks			
	>30-50 % - 4 Marks			
	>50 % - 5 Marks			
19.	Per centage of works completed	11/60*100=18.33	5	5
	between 8 months and a year			
	100%- 0 Mark			
	>80-99%- 1 Mark			
	>60-80%- 2 Marks			
	>50-60%- 3 Marks			
	25-50%- 4 Marks			
	Less than 25% -5 Marks			
	Total		33	100

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Mizoram.</u>

The State of Mizoram has scored 33 marks out of 100. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (33) with the Maximum Mark (100) and then multiplying it with 2.5.

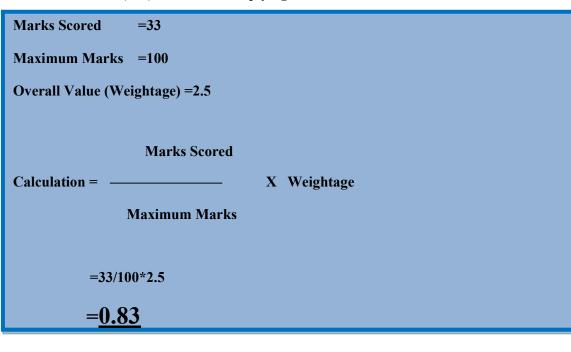


Table No.3.17.3. Calculation Sheet for the Assessment of Professional Support Provided to Local Bodies towards Planning, Implementation and Monitoring under BRGF (Refer table No.A.I.3 in Annexure I for detailed methodology for calculation)

Sl. No.	Variables	Status of the State	Marks Scored	Maximum Marks
1	Whether Technical Support Institutions (TSIs) were appointed?For all the Districts – 5MarksFor 99% to 75 % Districts – 4MarksFor >50 - 75 % Districts – 3MarksFor >25 - 50% Districts – 2MarksFor 25% Districts – 1MarkNoOMark	1 Districts 1/1*100=100	5	5
2	Per centage of PRIs &ULBs had received Technical Support for conducting Baseline Survey. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	11/12*100=91.67	5	5
3.	Per centage of PRIs &ULBs which had Appointed Additional Staff for BRGF. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/12*100=0	0	5
4.	Per centage of PRIs had Appointed Volunteers for Community Mobilization. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks	0/12*100=0	0	5

	1-10% -1 Mark <1 -0 Mark			
	<1 -0 Mark	0/12*100=0	0	5
	Per centage of PRIs had Appointed Bare- Foot Engineers.	0/12 100-0	U	5
5.	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
6.	Per centage of PRIs had uploaded their Action Plans in <i>Plan Plus</i> .	0/12*100=0	0	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
7.	Whether Block Resource Centres (BRCs) established? Yes – 1Mark	No	0	1
	No – 0Mark	N.	0	4
<u>8.</u>	Whether Intermediate Panchayats Provided Technical Support to Gram Panchayats.	No	0	1
	Yes – 1Mark No 0Mark			
9.	Whether Zilla Parishad provided Technical Support to PRIs Yes – <i>1Mark</i>	No	0	1
	No – <i>0Mark</i> Total		10	33

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Mizoram.</u>

The State of Mizoram has scored 10 marks out of 33. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (10) with the Maximum Mark (33) and then multiplying it with 2.5.

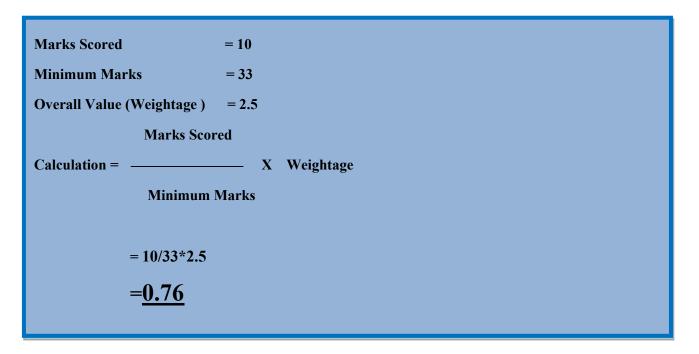


Table No.3.17.4: Calculation sheet for the Assessment of the improvement in performance and delivery of critical functions assigned to Panchayats& Municipalities and counter possible efficiency and equity losses on account of inadequate local capacity(Refer table No.AI.4 in Annexure 1 for detailed methodology for calculation)

Sl.No	Variables	Position of the state	Marks Scored	Maximum Marks
1	Per centage of PRIs and Municipalities where felt needs were identified in the Gram Sabha >75-100%-5 Marks	9/12*100=75	4	5
	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
2	Per centage of PRIs where action plan was approved in the Gram sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark	0/12*100=0	0	5

	<1 -0 Mark			
3	Per centage of PRIs where prioritization of schemes	0/12*100=0	0	5
5	done in Gram Sabha	0/12 100-0	U	5
	uone ni Gram Sabna			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
4	Per centage of PRI s having conducted baseline survey	11/12*100=91.67	5	5
•	for the preparation of BRGF plan	11/12 100 /1.07	5	5
	for the preparation of DROF plan			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
5	Per centage of PRI s where conducted baseline survey	0/12*100=0	0	5
C	has been consolidated	0,12 100 0	Ū	C
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
6	Per centage of PRIs which have prepared plans to	10/12*100=83.33	5	5
	bridge the gaps identified			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
7	Per centage of PRIs which have made plans relating to	0/12*100=0	0	5
	millennium development goals			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
0	<1 -0 Mark	0/10+100 0	C	_
8	Per centage of Gram Panchayats which have	0/12*100=0	0	5
	maintained asset register.			
	>75 1009/ 5 Marks			
	>75-100%-5 Marks			

	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
9	Record Keeping	7/12*100=58.33	4	5
	Very Good/Good.			
	·			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark		0	_
10	Per centage of PRIs having improved in their planning	0/12*100=0	0	5
	capacity as a result of BRGF.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
11	Per centage Drinking Water Projects.	2/12*100=16.67	2	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
12	Per centage of Streetlight Projects.	0/12*100=0	0	5
		0,12 100 0	Ū	C
	>75-100%-5 Marks			
	>50-75% -4 Marks			
	>25-50% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
- 12 -	<1 -0 Mark	2/12+100 1/ /7	2	-
13	Per centage of Drainage Projects.	2/12*100=16.67	2	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
14	Per centage Panchayat Bhawan Projects.	4/12*100=33.33	3	5
	>75-100%-5 Marks			
	$\sim 10 100 / 0^{-} J$ IVIUI IVS			

	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark		-	_
15	Per centage of Garbage Disposal Projects.	0/12*100=0	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
16	Per centage of Public Toilet / Toilet Projects.	0/12*100=0	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
17	Per centage of Health Projects.	0/12*100=0	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark		<u>^</u>	_
18	Per centage of projects for Anganwadis, Women and	0/12*100=0	0	5
	Child Welfare.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
10	<1 -0 Mark	2/124100 1/ /7	2	-
19	Per centage of Burial Projects.	2/12*100=16.67	2	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
20		5/12*100=41.67	2	E
20	Per centage of projects for Roads	5/12~100=41.0/	3	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	× τ)-15/0 -τ 19101 hs			

	>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
21	Per centage of School Projects for school building >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	1/12*100=8.33	1	5
	Total		31	105

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Mizoram</u>

The State of Mizoram has scored 31 marks out of 105. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (31) with the Maximum Mark (105) and then multiplying it with 2.5.

Marks scored = 31
Maximum mark =105
Overall Value (Weightage) = 2.5
Marks Scored
Calculation = X Weightage
Maximum Marks
=31/105*2.5
= <u>0.74</u>

18.Nagaland

Calculation to Assess the Extent on the Scale of 0-10 for the State of <u>Nagaland</u> to which objectives of BRGF (including implementation of decentralized planning) have been fulfilled

Table No.3.18.1: Assessment of whether BRGF helped to bridge critical gaps in local infrastructure and other development requirements which were not being adequately addressed through existing inflows (Refer A1.I in Annexure I for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
1.	Per centage of PRIs & Municipalities where felt needs was identified in the Gram Sabha. >75-100%-5 Marks	21/26*100=80.77	5	5
	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
2.	Per centage of PRIs & Municipalities where schemes were prioritized in the Gram Sabhas/Ward Sabhas . >75-100%-5 Marks	22/26*100=84.62	5	
	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			5
3.	Per centage of PRIs & Municipalities where plans were prepared to bridge the gaps identified. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	19/26*100=73.08	4	5
4.	Per centage of PRIs & Municipalities where plans were prepared to meet the Millennium Development Goals(MGDs) >75-100%-5 Marks	0/26*100=0	0	5

_				
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
5.	Per centage of works completed in relation to works	2529/2532*100=99.88	5	5
	initiated.			
	>75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
6.	Per centage of works abandoned	0/2532*100=0	5	5
	Nil(o) - 5 Marks Below 1% - 4 Marks			
	1-3% - 3 Marks >3-5% - 2 Marks			
	>5-10% - 1 Mark			
7.	Above 10%- <i>0 Mark</i> Per centage of projects under	49/2532*100=1.94	1	5
<u>/.</u>	SCP/TSP in relation to total	T)/2352 100 1.74	1	5
	projects.			
	<1 - 0 Mark 1 to 5%- 1 Mark			
	>5-10%- 2 Marks			
	>10-20%- 3 Marks >20-25% - 4 Marks			
	Above 25%- 5 Marks			_
8.	Per centage of projects under WCP (exclusively)for women	0/2532*100=0	0	5
	<1 - 0 Mark			
	1 to 5%- <i>1 Mark</i>			
	>5-10%- 2 Marks >10-20%- 3 Marks			
	>20-25% - 4 Marks Above 25%- 5 Marks			
9.	Per centage of utility of assets	258/260*100=99.23	5	5
	verified.			
	Fully Utilized –			
	>75-100%-5 Marks >49-75% -4 Marks			
	>25-49% -3 Marks			

	>10-25% -2 Marks			
	1-10% -1 Mark			
10.	<1 -0 Mark Per centage of good quality of	117/117*100=100	5	
10.	Assets.	11//11/*100-100	5	
	<1 - 0 Mark			
	1-5%- <i>I Mark</i>			-
	>5-10%- 2 Marks >10-15%- 3 Marks			5
	>15-20%- 4 Marks			
	More than 20%- 5 Marks			
11.	Per centage of projects	2/117*100=1.71	1	
	converged with other funds.			
	<1 - 0 Mark			
	1-5%- 1 Mark			5
	>5-20%- 2 Marks			
	>20-30%- 3 Marks >30-50%- 4 Marks			
	More than 50% -5 Marks			
12.	Connectivity projects (Roads	Yes	1	1
	and Culverts)			
	Yes- 1 Mark			
	No- 0 Mark			
13.	Anganwadi Projects	Yes	1	1
	Yes- 1 Mark No- 0 Mark			
14.	Streetlight Projects	No	0	1
	Yes- 1 Mark No- 0 Mark			
15.	School Building Projects	Yes	1	1
	Yes-1 Mark			
16	No-0 Mark	¥7	1	1
16.	Drinking Water Projects	Yes	1	1
	Yes- 1 Mark			
	No - <i>0 Mark</i>			
17.	Heath Centre Projects	No	0	1
	Yes-1 Mark No- 0 Mark			
18.	PDS Projects	No	0	1
	V. I.M.			
	Yes- 1 Mark No- 0 Mark			
19.	Panchayat Bhavan Projects	Yes	1	1

	Yes- 1 Mark			
	No- 0 Mark			
20.	Drainage Project	Yes	1	
				1
	Yes-1 Mark			
	No- 0 Mark			
21.	Market related Projects	Yes	1	
				1
	Yes-1 Mark			
	No- 0 Mark	N	0	
22.	Irrigation Projects	No	0	1
	Yes-1Mark			1
	No- 0 Mark			
23.	Community Purpose Projects	Yes	1	
23.	Community Fulpose Frojects	105	•	1
	Yes-1Mark			-
	No-0Mark			
24.	Fisheries Projects	No	0	
	-			1
	Yes-1Mark			
	No-0 Mark			
25.	Garbage Disposal Projects	Yes	1	
				1
	Yes-1 Mark			
26.	No- 0 Mark	Yes	1	
20.	Toilet Projects	Y es	1	1
	Yes-1Mark			1
	No-0Mark			
27.	Hostel Projects	Yes	1	
		- •••	-	1
	Yes-1 Mark			
	No-0 Mark			
	Total			71
			47	

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of <u>Nagaland.</u>

The State of <u>Nagaland</u> has scored 47 marks out of 71. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (47) with the Maximum Mark (71) and then multiplying it with 2.5.

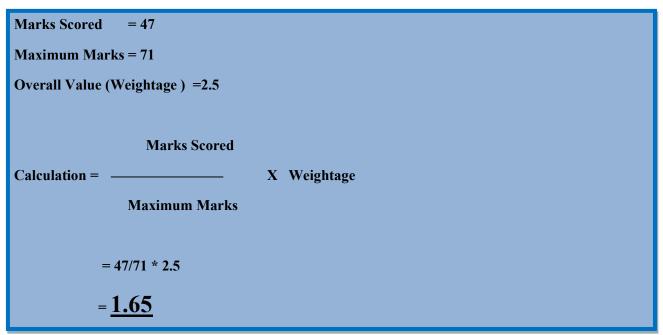


Table No.3.18.2: Calculation Sheet for the assessment of whether the various BRGF schemes:

- a) Strengthened Panchayat and Municipality level Governance with appropriate Capacity Building: and,
- b) Facilitated Participatory Planning, Decision Making, Implementation and Monitoring that reflected Local Needs.(Refer Table No.AI.2 in Annexure1 for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
	Years in which capacity building conducted	2	2	
	1 Year - 1 Mark			
1.	2 Years- 2 Marks			
	3 Years- 3 Marks			9
	4 years - 4 Marks			
	5 Years- 5 Marks			
	6 Years- 6 Marks			
	7 Years- 7 Marks			
	8 Years- 8 Marks			
	9 Years- 9 Marks			
2.	Number of Subjects Trained.	3	2	

	No Subject Trained- 0 Mark Only One Subject- 1 Mark 02-03 Subjects - 2 Marks 04-05 Subjects - 3 Marks 05-07 Subjects - 4 Marks			6
	05-07 Subjects - 4 Marks 08-10 Subject 5 Marks			
	>10 Subject 6 Marks			
3.	Per centage of GPS &ULBs where	21/26*100=80.77	5	
	felt needs identified in the Gram Sabhas / Ward Sabhas.			
	Sabilas / Waru Sabilas.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			5
	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
4.	Per centage of Project Selection/	21/26*100=80.77	5	
	Project Location /Stake holders /Beneficiary Selection were made			
	in the Gram Sabha /Ward Sabha			
	>75-100%-5 Marks			5
	>49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
5.	Per centage of GPs & ULBs	22/26*100=84.62	5	5
	where schemes were Prioritized			
	by the Gram Sabha / Ward Sabha >75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
6.	Per centage of GPs &ULBs where	22/26*100=84.62	5	5
	Action Plans were Approved by			
	Gram Sabha/Ward Sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
7	<1 -0 Mark Per centage of GPs & ULBs		0	F
		0/26*100=0	0	5
7.	8	0,20 100 0		
7.	where Social Audit was conducted in the Gram Sabha/ Ward Sabhas	0.20 200 0		
7.	where Social Audit was conducted			

	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks			
0	1-10% -1 Mark <1 -0 Mark	0/3/\$100.0	0	-
8.	Per centage of GPs &ULBs have convened Sub Gram Sabhas such as Ward Sabhas/ Mahila Sabhas	0/26*100=0	0	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
9.	Per centage GPs &ULBs have conducted Baseline Survey	0/26*100=0	0	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
<u>10.</u>	Per centage of GPs& ULBs have consolidated the Baseline Surveys.	0/26*100=0	0	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
11.	Per centage of PRIs &ULBS that have prepared Projects to Bridge Gaps identified.	19/26*100=73.08	4	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
12.	Per centage of PRIs &ULBs have Prepared Plans relating to Millennium Development Goals.	0/26*100=0	0	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks			

 >10-25% -2 Marks 1-10% -1 Mark -0 Mark Per centage of GPs &LBS having 0/26*100=0 0 appointed Volunteers for Community Mobilization. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark -0 Mark -0 Mark Per centage of PRIs &ULBs 1/26*100=3.85 1 5 maintaining an Asset Register
<1 -0 Mark 13. Per centage of GPs &LBS having appointed Volunteers for Community Mobilization. 0/26*100=0 0 >75-100%-5 Marks >49-75% -4 Marks 5 >25-49% -3 Marks >10-25% -2 Marks 5 >10-25% -2 Marks 1-10% -1 Mark 5 <1 -0 Mark 1/26*100=3.85 1 14. Per centage of PRIs &ULBs maintaining an Asset Register 1/26*100=3.85 1 5 >75-100%-5 Marks >1/26*100=3.85 1 5
13.Per centage of GPs &LBS having appointed Volunteers for Community Mobilization.0/26*100=00>75-100%-5 Marks >49-75% -4 Marks
appointed Volunteers for Community Mobilization. >75-100%-5 Marks >75-100%-5 Marks 5 >49-75% -4 Marks 5 >25-49% -3 Marks 5 >10-25% -2 Marks 1-10% -1 Mark -1 -0 Mark -0 Mark 14. Per centage of PRIs & ULBs maintaining an Asset Register 1/26*100=3.85 1 >75-100%-5 Marks
appointed Volunteers for Community Mobilization. >75-100%-5 Marks >49-75% -4 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark <1 -0 Mark 14. Per centage of PRIs & ULBs maintaining an Asset Register >75-100%-5 Marks
Community Mobilization. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark <1 -0 Mark ×1 -0 Mark >75-100%-5 Marks >75-100%-5 Marks
 >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark <1 -0 Mark 14. Per centage of PRIs &ULBs 1/26*100=3.85 1 5 >75-100%-5 Marks
>49-75% -4 Marks 5 >25-49% -3 Marks 5 >10-25% -2 Marks 1-10% -1 Mark 1-10% -1 Mark -1 -0 Mark <1 -0 Mark -1 14. Per centage of PRIs & ULBs 1/26*100=3.85 1 5 -75-100%-5 Marks
>49-75% -4 Marks 5 >25-49% -3 Marks 5 >10-25% -2 Marks 1-10% -1 Mark 1-10% -1 Mark -1 -0 Mark <1 -0 Mark -1 14. Per centage of PRIs & ULBs 1/26*100=3.85 1 5 -75-100%-5 Marks
 >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark 14. Per centage of PRIs & ULBs 1/26*100=3.85 1 5 maintaining an Asset Register >75-100%-5 Marks
 >10-25% -2 Marks 1-10% -1 Mark -0 Mark 14. Per centage of PRIs &ULBs maintaining an Asset Register >75-100%-5 Marks
1-10% -1 Mark <1 -0 Mark 14. Per centage of PRIs & ULBs 1/26*100=3.85 1 5 maintaining an Asset Register >75-100%-5 Marks
<1 -0 Mark 14. Per centage of PRIs &ULBs 1/26*100=3.85 1 5 maintaining an Asset Register >75-100%-5 Marks
14. Per centage of PRIs &ULBs 1/26*100=3.85 1 5 maintaining an Asset Register >75-100%-5 Marks 5
<pre>maintaining an Asset Register >75-100%-5 Marks</pre>
maintaining an Asset Register >75-100%-5 Marks
>75-100%-5 Marks
>49-75% -4 Marks
>25-49% -3 Marks >10-25% -2 Marks
1-10% -1 Mark
<1 -0 Mark
15. Per centage of people who 117/260*100=45 3 5
suggested works in the Gram
Sabha/Ward Sabha (Out of 260
Stakeholders /Community
Members interviewed)
>75-100%-5 Marks
>49-75% -4 Marks
>25-49% -3 Marks
>10-25% -2 Marks
1-10% -1 Mark
<1 -0 Mark
16.Per centage of Stakeholders0/260*100=00
/Community Members who have
participated in Plan Preparation
(Out of 260 Stakeholders
/Community Members
interviewed)
>25% - 5Marks 5
>10-25 % - 4 Marks
>5-10 % - 3 Marks
>2-5 % - 2 Marks
1-2% - 1 Mark
<1 - 0 Mark
<1 - 0 Mark
<1 - 0 Mark 17. Per centage of works completed 5/117*100=4.27 1 5
 <1 - 0 Mark Per centage of works completed 5/117*100=4.27 1 5 within two months. (out of the 117

	>10-20 % - 2 Marks >20-30 % - 3 Marks >30-50 % - 4 Marks >50 % - 5 Marks			
18.	Per centage of works completed between 2 Months and 8 Months. (out of the 117 Verified Assets/Works) <1 - 0 Mark 1-10 % - 1 Mark >10-20 % - 2 Marks >20-30 % - 3 Marks >30-50 % - 4 Marks >50 % - 5 Marks	67/117*100=57.26	5	5
19.	Per centage of works completed between 8 months and a year 100%- 0 Mark >80-99%- 1 Mark >60-80%- 2 Marks >50-60%- 3 Marks 25-50%- 4 Marks Less than 25% -5 Marks	23/117*100=19.66	5	5
	Total		43	100

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Nagaland.</u>

The State of Nagaland has scored 43 marks out of 100. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (43) with the Maximum Mark (100) and then multiplying it with 2.5.

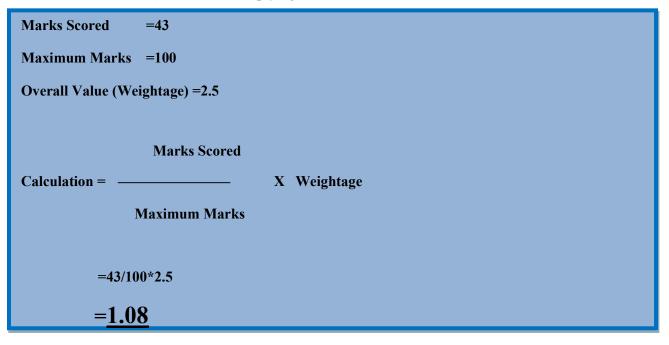


Table No.3.18.3. Calculation Sheet for the Assessment of Professional Support Provided to Local Bodies towards Planning, Implementation and Monitoring under BRGF (Refer table No.A.I.3 in Annexure I for detailed methodology for calculation)

Sl. No.	Variables	Status of the State	Marks Scored	Maximum Marks
1	Whether Technical Support Institutions (TSIs) were appointed? For all the Districts – 5Marks For 99% to 75 % Districts – 4Marks For >50 - 75 % Districts – 3Marks For >25 - 50% Districts – 2Marks For 25% Districts – 1Mark No 0Mark	2 Districts 2/2*100=100	5	5
2	Per centage of PRIs &ULBs had received Technical Support for conducting Baseline Survey. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/26*100=0	0	5
3.	Per centage of PRIs &ULBs which had Appointed Additional Staff for BRGF. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/26*100=0	0	5
4.	Per centage of PRIs had Appointed Volunteers for Community Mobilization. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks	0/26*100=0	0	5

	1-10% -1 Mark <1 -0 Mark			
	~1 -0 Murk	0/26*100=0	0	5
	Per centage of PRIs had Appointed Bare- Foot Engineers.	0/20 100-0	U	5
5.	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
6.	Per centage of PRIs had uploaded their Action Plans in <i>Plan Plus</i> .	0/26*100=0	0	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
7.	Whether Block Resource Centres (BRCs) established? Yes – 1Mark	No	0	1
	No – 0Mark	• •	•	-
<u>8.</u>	Whether Intermediate Panchayats Provided Technical Support to Gram Panchayats.	No	0	1
	Yes – 1Mark No 0Mark			
9.	Whether Zilla Parishad provided Technical Support to PRIs Yes – <i>1Mark</i> No – <i>0Mark</i>	No	0	1
	Total		5	33

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Nagaland.</u>

The State of Nagaland has scored 5 marks out of 33. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (5) with the Maximum Mark (33) and then multiplying it with 2.5.

Marks Scored	= 5		
Minimum Marks	= 33		
Overall Value (Weightage)	= 2.5		
Marks Scored			
Calculation =	— X Weightage		
Minimum Marks			
= 5/33*2.5			
=0.38			

Table No.3.18.4: Calculation sheet for the Assessment of the improvement in performance and delivery of critical functions assigned to Panchayats& Municipalities and counter possible efficiency and equity losses on account of inadequate local capacity (Refer table No.AI.4 in Annexure 1 for detailed methodology for calculation)

Sl.No	Variables	Position of the state	Marks Scored	Maximum Marks
1	Per centage of PRIs and Municipalities where felt needs were identified in the Gram Sabha >75-100%-5 Marks >49-75% -4 Marks	21/26*100=80.77	5	5
	>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
2	Per centage of PRIs where action plan was approved in the Gram sabha >75-100%-5 Marks	22/26*100=84.62	5	5
	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark			

	<1 -0 Mark			
3	Per centage of PRIs where prioritization of schemes	22/26*100=84.62	5	5
5	done in Gram Sabha	22/20 100-04.02	3	3
	uone ni Gram Sabna			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
4	Per centage of PRI s having conducted baseline survey	0/26*100=0	0	5
7	for the preparation of BRGF plan	0/20 100-0	0	5
	for the preparation of Dixor plan			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
5	Per centage of PRI s where conducted baseline survey	0/26*100=0	0	5
	has been consolidated			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
6	Per centage of PRIs which have prepared plans to	19/26*100=73.08	4	5
	bridge the gaps identified			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
7	<1 -0 Mark	0/0/04100 0	0	_
7	Per centage of PRIs which have made plans relating to	0/26*100=0	0	5
	millennium development goals			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
8	Per centage of Gram Panchayats which have	1/26*100=3.85	1	5
Ū	maintained asset register.	1/20 100 0.00	-	5
	>75-100%-5 Marks			

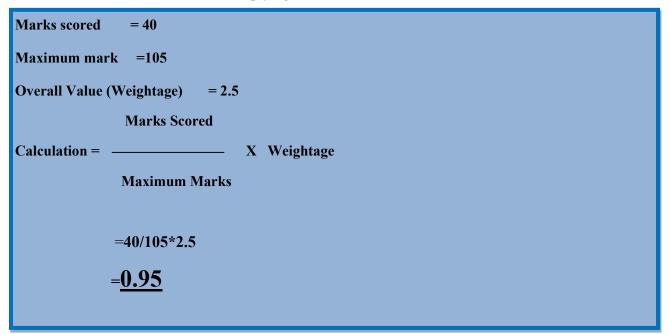
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
9	Record Keeping	8/26*100=30.77	3	5
	Very Good/Good.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark	0/0/11/00 0	0	-
10	Per centage of PRIs having improved in their planning	0/26*100=0	0	5
	capacity as a result of BRGF.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
11	Per centage Drinking Water Projects.	11/26*100=42.31	3	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
12	Per centage of Streetlight Projects.	0/26*100=0	0	5
	>75-100%-5 Marks			
	>50-75% -4 Marks			
	>25-50% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
13	Per centage of Drainage Projects.	2/26*100=7.69	1	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
14	Per centage Panchayat Bhawan Projects.	1/26*100=3.85	1	5
	>75-100%-5 Marks			

	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
1.5	<1 -0 Mark		-	_
15	Per centage of Garbage Disposal Projects.	1/26*100=3.85	1	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
-16 -	<1 -0 Mark		-	_
16	Per centage of Public Toilet / Toilet Projects.	6/26*100=23.08	2	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
- 17 -	<1 -0 Mark	0/0/04100 0	0	-
17	Per centage of Health Projects.	0/26*100=0	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	-10-23% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
	Per centage of projects for Anganwadis, Women and	3/26*100=11.54	2	5
10	Child Welfare.	5/20 100-11.54	2	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
19	Per centage of Burial Projects.	0/26*100=0	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
20	Per centage of projects for Roads	23/26*100=88.46	5	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			

	>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
21	Per centage of School Projects for school building >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	5/26*100=19.23	2	5
	Total		40	105

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Nagaland</u>

The State of Nagaland has scored 40 marks out of 105. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (40) with the Maximum Mark (105) and then multiplying it with 2.5.



19.Odisha

Calculation to Assess the Extent on the Scale of 0-10 for the State of <u>Odisha</u> to which objectives of BRGF (including implementation of decentralized planning) have been fulfilled

Table No.3.19.1: Assessment of whether BRGF helped to bridge critical gaps in local infrastructure and other development requirements which were not being adequately addressed through existing inflows

S.	Variable	Status of the State	Marks Scored	Maximum
<u>No.</u> 1.	Per centage of PRIs & Municipalities where felt needs was identified in the Gram Sabha.	42/42*100=100.00	5	Marks 5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
2.	Per centage of PRIs & Municipalities where schemes were prioritized in the Gram Sabhas/Ward Sabhas . >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	42/42*100=100.00	5	5
3.	Per centage of PRIs & Municipalities where plans were prepared to bridge the gaps identified. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	42/42*100=100.00	5	5
4.	Per centage of PRIs & Municipalities where plans were prepared to meet the Millennium Development	1/42*100=2.38	1	5

	Goals(MGDs)			
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
5.	Per centage of works completed in relation to works initiated. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	1965/1983*100=99.09	5	5
6.	Per centage of works abandonedNil(o) -5 MarksBelow 1% -4 Marks1-3%-3 Marks>3-5%-2 Marks>5-10%-1 MarkAbove 10%-0 Mark	0/1983*100=0.00	5	5
7.	Per centage of projects under SCP/TSP in relation to total projects. <1 - 0 Mark 1 to 5%- 1 Mark >5-10%- 2 Marks >10-20%- 3 Marks >20-25% - 4 Marks Above 25%- 5 Marks	63/1983*100=3.18	1	5
8.	Per centage of projects under WCP (exclusively)for women<1 -0 Mark1 to 5%-1 Mark>5-10%-2 Marks>10-20%-3 Marks>20-25% -4 MarksAbove 25%-5 Marks	0/1983*100=0.00	0	5
9.	Per centage of utility of assets verified. Fully Utilized –	420/420*100=100.00	5	5

	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
10			_	_
<u>10.</u>	Per centage of good quality of	210/210*100=100.00	5	5
	Assets.			
	<1 - 0 Mark			
	1-5%- <i>1 Mark</i>			
	>5-10%- 2 Marks			
	>10-15%- 3 Marks			
	>15-20%- 4 Marks			
	More than 20%- 5 Marks			
		0/210*100 0.00	٥	~
11.	Per centage of projects	0/210*100=0.00	0	5
	converged with other funds.			
	<1 - 0 Mark			
	1-5%- <i>1 Mark</i>			
	>5-20%- 2 Marks			
	>20-30%- 3 Marks			
	>30-50%- 4 Marks			
	More than 50% -5 Marks			
12.	Connectivity projects (Roads	Yes	1	1
14.	and Culverts)	1 03	1	I
	and Curverts)			
	37 136 1			
	Yes- 1 Mark			
	No- 0 Mark			
13.	Anganwadi Projects	Yes	1	1
	Yes- 1 Mark			
	No- 0 Mark			
14.	Streetlight Projects	No	0	
	Yes- 1 Mark			1
	No- 0 Mark			-
15.	School Building Projects	Yes	1	
10.	Yes-1 Mark	1 03	1	1
				1
-16 -	No-0 Mark	N T	0	
16.	Drinking Water Projects	No	0	_
	Yes- 1 Mark			1
	No - <i>0 Mark</i>			
17.	Heath Centre Projects	Yes	1	
				1
	Yes-1 Mark			
	No- 0 Mark			
18.	PDS Projects	No	0	
	Yes- 1 Mark	110	•	1
	No- 0 Mark			I
10		Var	1	
19.	Panchayat Bhavan Projects	Yes	1	4
	Yes- 1 Mark			1
	No- 0 Mark			
20.	Drainage Project	Yes	1	

	Yes-1 Mark No- 0 Mark			1
<u>21.</u>	Market related Projects Yes- <i>1 Mark</i> No- <i>0 Mark</i>	No	0	1
22.	Irrigation Projects Yes- <i>1Mark</i> No- 0 Mark	No	0	1
23.	Community Purpose Projects Yes- <i>1Mark</i> No- <i>0Mark</i>	Yes	1	1
24.	Fisheries Projects Yes- <i>1Mark</i> No-0 Mark	No	0	1
25.	Garbage Disposal Projects Yes- <i>1 Mark</i> No- <i>0 Mark</i>	No	0	1
26.	Toilet Projects Yes- <i>1Mark</i> No- <i>0Mark</i>	No	0	1
27.	Hostel Projects Yes-1 Mark No-0 Mark	Yes	1	1
	Total		45	71

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of <u>Odisha</u>

The State of Odisha has scored 45 marks out of 71. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (45) with the Maximum Mark (71) and then multiplying it with 2.5.

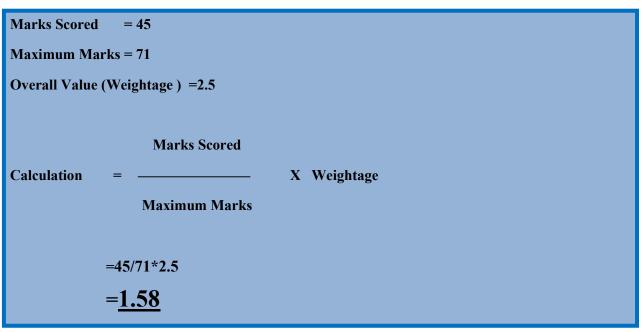


 Table No.3.19.2: Calculation Sheet for the assessment of whether the various BRGF schemes:

- a) Strengthened Panchayat and Municipality level Governance with appropriate Capacity Building: and,
- b) Facilitated Participatory Planning, Decision Making, Implementation and Monitoring that reflected Local Needs.

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
	Years in which capacity building conducted	5	5	
1.	1 Year - 1 Mark 2 Years- 2 Marks 3 Years- 3 Marks 4 years - 4 Marks 5 Years- 5 Marks 6 Years- 6 Marks 7 Years- 7 Marks 8 Years- 8 Marks 9 Years- 9 Marks			9
2.	Number of Subjects Trained.	4-5	3	
	No Subject Trained- 0 Mark Only One Subject- 1 Mark 02-03 Subject s - 2 Marks 04-05 Subjects - 3 Marks 05-07 Subjects - 4 Marks 08-10 Subject 5 Marks >10 Subject 6 Marks			6
3.	Per centage of GPS &ULBs where felt needs identified in the Gram Sabhas / Ward Sabhas. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark	42/42*100=100.00	5	5
4	<1 -0 Mark Per centage of Project Selection/ Project Location /Stake holders /Beneficiary Selection were made in the Gram Sabha /Ward Sabha	6/42*100=14.29	2	5
	>75-100%-5 Marks >49-75% -4 Marks			

	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
5.	Per centage of GPs & ULBs	42/42*100=100.00	5	5
	where schemes were Prioritized			
	by the Gram Sabha / Ward Sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
6.	Per centage of GPs &ULBs where	37/42*100=88.10	5	5
	Action Plans were Approved by			
	Gram Sabha/Ward Sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
7.	Per centage of GPs & ULBs	6/42*100=14.29	2	5
	where Social Audit was conducted in the Gram Sabha/ Ward Sabhas			
	In the Gram Sabha/ waru Sabhas			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
8.	Per centage of GPs &ULBs have	27/42*100=64.29	4	5
<u>.</u>	convened Sub Gram Sabhas such	2//12 100 01.2)	•	5
	as Ward Sabhas/ Mahila Sabhas			
	>75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
9.	Per centage GPs &ULBs have	26/42*100=61.90	4	5
	conducted Baseline Survey			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			

	>10-25% -2 Marks			
	-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
10.	Per centage of GPs& ULBs have consolidated the Baseline Surveys.	26/42*100=61.90	4	5
	>75-100%-5 Marks >49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
11.	Per centage of PRIs &ULBS that	42/42*100=100.00	5	5
	have prepared Projects to Bridge Gaps identified.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
12.	Per centage of PRIs &ULBs have	1/42*100=2.38	1	
	Prepared Plans relating to			
	Millennium Development Goals.			
	>75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			5
	>10-25% -2 Marks			5
	1-10% -1 Mark			
	<1 -0 Mark			
13.	Per centage of GPs &LBS having	0/42*100=0.00	0	5
	appointed Volunteers for Community Mobilization.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
14.	Per centage of PRIs &ULBs	42/42*100=100.00	5	5
	maintaining an Asset Register		-	-
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
15.	Per centage of people who	238/420*100=56.67	4	5
	suggested works in the Gram			
	Sabha/Ward Sabha (Out of 420 Stakeholders /Community			
	Stakenoluers / Community			

	Members interviewed)			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark		_	_
16.	Per centage of Stakeholders	11/420*100=2.62	2	5
	/Community Members who have			
	participated in Plan Preparation			
	(Out of 420 Stakeholders			
	/Community Members			
	interviewed)			
	>25 % - 5Marks			
	>10-25 % - 4 Marks			
	>5-10 % - 3 Marks			
	>2-5% - 2 Marks			
	1-2 % - 1 Mark <1 - 0 Mark			
17.	<1 - 0 Mark Per centage of works completed	49/210*100=23.33	3	5
1/.	within two months. (out of the 210	49/210~100-23.33	5	3
	Verified Assets/Works)			
	<1 - 0 Mark			
	1-10% - 1 Mark			
	>10-20 % - 2 Marks			
	>20-30% - 3 Marks			
	>30-50% - 4 Marks			
	>50 % - 5 Marks			
18.	Per centage of works completed	86/210*100=40.95	4	5
	between 2 Months and 8 Months.			
	(out of the 210 Verified			
	Assets/Works)			
	<1 - 0 Mark			
	1-10 % - 1 Mark			
	>10-20 % - 2 Marks			
	>20-30 % - 3 Marks			
	>30-50 % - 4 Marks			
	>50 % - 5 Marks			
19.	Per centage of works completed	31/210*100=14.76	5	5
	between 8 months and a year			
	100%- 0 Mark			
	>80-99%- 1 Mark			
	>60-80%- 2 Marks			
	>50-60%- 3 Marks			
	25-50%- 4 Marks			
	Less than 25% -5 Marks		(0	100
	Total		68	100

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Odisha</u>

The State of Odisha has scored 68 marks out of 100. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (68) with the Maximum Mark (100) and then multiplying it with 2.5.

Marks Scored	=68	
Maximum Marks	=100	
Overall Value (We	ightage) =2.5	
	Marks Scored	
Calculation =		X Weightage
Γ	Maximum Marks	
	=68/100*2.5	
	= <u>1.70</u>	

 Table No.3.19.3. Calculation Sheet for the Assessment of Professional Support Provided to Local

 Bodies towards Planning, Implementation and Monitoring under BRGF.

SI. No.	Variables	Status of the State	Marks Scored	Maximum Marks
1	Whether Technical SupportInstitutions (TSIs) were appointed?For all the Districts – 5MarksFor 99% to 75 % Districts – 4MarksFor >50 - 75 % Districts – 4MarksFor >50 - 75 % Districts – 3MarksFor >25 - 50% Districts – 2MarksFor >25 - 50% Districts – 2MarksFor 25% Districts – 1MarkNo0 Mark	2 District only 2/3*100=66.67	3	5
2	Per centage of PRIs &ULBs had received Technical Support for conducting Baseline Survey. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	26/42*100=61.90	4	5
	Per centage of PRIs &ULBs which had Appointed Additional Staff for BRGF. >75-100%-5 Marks	1/42*100=2.38	1	5

	> 40 750/ 414 1			
	>49-75% -4 Marks			
3.	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
	Per centage of PRIs had Appointed	0/42*100=0.00	0	5
	Volunteers for Community			
	Mobilization.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
4.	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
	Per centage of PRIs had Appointed	0/42*100=0.00	0	5
	Bare- Foot Engineers.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
5.	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
6.	Per centage of PRIs had uploaded	32/42*100=76.19	5	5
	their Action Plans in <i>Plan Plus</i> .			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
	Whether Block Resource Centres	Yes	1	1
	(BRCs) established?			
	Yes – 1Mark			
7.	No – 0Mark			
	Whether Intermediate Panchayats	Yes	1	1
	Provided Technical Support to			
	Gram Panchayats.			
8.	Yes – 1Mark			
	No 0Mark			
		Yes	1	1
	Whether Zilla Parishad provided			
	Technical Support to PRIs			
9.	Yes – 1Mark			
	No – <i>0Mark</i>			
	Total		16	33

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of **Odisha**

The State of Odisha has scored 16 marks out of 33. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (16) with the Maximum Mark (33) and then multiplying it with 2.5.

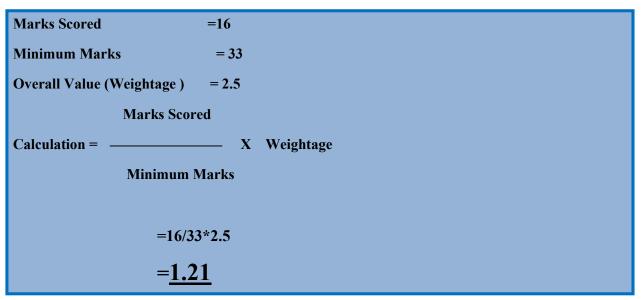


Table No.3.19.4: Calculation sheet for the Assessment of the improvement in performance and delivery of critical functions assigned to Panchayats& Municipalities and counter possible efficiency and equity losses on account of inadequate local capacity

Sl.No	Variables	Position of the state	Marks Scored	Maximum Marks
1	Per centage of PRIs and Municipalities where felt needs were identified in the Gram Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	42/42*100=100.00	5	5
2	Per centage of PRIs where action plan was approved in the Gram sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	37/42*100=88.10	5	5
3	Per centage of PRIs where prioritization of schemes done in Gram Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks	42/42*100=100.00	5	5

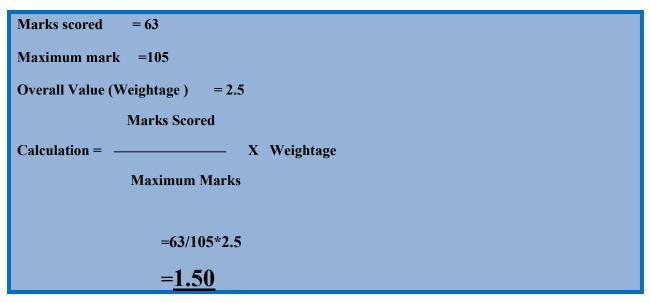
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
4	Per centage of PRI s having conducted	26/42*100=61.90	4	5
	baseline survey for the preparation of BRGF			
	plan			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
5	Per centage of PRI s where conducted baseline	26/42*100=61.90	4	5
	survey has been consolidated			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark		_	_
6	Per centage of PRIs which have prepared	42/42*100=100.00	5	5
	plans to bridge the gaps identified			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
7	Per centage of PRIs which have made plans	1/42*100=2.38	1	
'	relating to millennium development goals	1/42 100 2.50	-	
	>75-100%-5 Marks			
	>49-75% -4 Marks			
				_
	>25-49% -3 Marks			5
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
8	Per centage of Gram Panchayats which have	42/42*100=100.00	5	5
	maintained asset register.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
9	Record Keeping	42/42*100=100.00	5	5
	Very Good/Good.		5	3
	>75-100%-5 Marks			
	>49-75% -4 Marks			

	$> 25 400/ 2 M_{\odot} 1$			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
10	<1 -0 Mark	20/42+100 02.00	-	_
10	Per centage of PRIs having improved in their	39/42*100=92.86	5	5
	planning capacity as a result of BRGF.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark		-	_
11	Per centage Drinking Water Projects.	0//42*100=0.00	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
12	Per centage of Streetlight Projects.	0/42*100=0.00	0	5
	>75-100%-5 Marks			
	>50-75% -4 Marks			
	>25-50% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
13	Per centage of Drainage Projects.	6/42*100=14.29	2	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark		-	_
14	Per centage Panchayat Bhawan Projects.	19/42*100=45.24	3	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark		0	_
15	Per centage of Garbage Disposal Projects.	0/42*100=0.00	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
-	<1 -0 Mark	0/10/100 0.00	0	_
16	Per centage of Public Toilet / Toilet Projects.	0/42*100=0.00	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			

	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
17	Per centage of Health Projects.	3/42*100=7.14	1	5
11	>75-100%-5 Marks		•	C
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
18	Per centage of projects for Anganwadis,	18/42*100=42.86	3	5
10	Women and Child Welfare.	10/12 100 12:00	U	0
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
19	Per centage of Burial Projects.	0/42*100=0.00	0	
17	>75-100%-5 Marks		Ū	
	>49-75% -4 Marks			
	>25-49% -3 Marks			5
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
20	Per centage of projects for Roads	42/42*100=100.00	5	5
20	>75-100%-5 Marks	42/42 100-100.00	5	3
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
- 21	<1 -0 Mark	22/42*100-76 10	E	F
21	Per centage of School Projects for school building	32/42*100=76.19	5	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark		()	105
	Total		63	105

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of <u>Odisha</u>

The State of Odisha has scored 63 marks out of 105. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (63) with the Maximum Mark (105) and then multiplying it with 2.5.



20.Punjab

Calculation to Assess the Extent on the Scale of 0-10 for the State of <u>*Punjab*</u> to which objectives of BRGF (including implementation of decentralized planning) have been fulfilled

Table No.3.20.1: Assessment of whether BRGF helped to bridge critical gaps in local infrastructure and other development requirements which were not being adequately addressed through existing inflows (Refer A1.I in Annexure I for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
1.	Per centage of PRIs & Municipalities where felt needs was identified in the Gram Sabha. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks	3/14*100=21.43	2	5
	1-10% -1 Mark <1 -0 Mark			
2.	Per centage of PRIs & Municipalities where schemes were prioritized in the Gram Sabhas/Ward Sabhas . >75-100%-5 Marks	3/14*100=21.43	2	
	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			5
3.	Per centage of PRIs & Municipalities where plans were prepared to bridge the gaps identified.	2/14*100=14.29	2	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
4.	Per centage of PRIs & Municipalities where plans were prepared to meet the Millennium Development Goals(MGDs) >75-100%-5 Marks	0/14*100=0	0	5

	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
5.	Per centage of works completed in relation to works initiated.	42/42*100=100.00	5	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
6.	Per centage of works	0/42*100=0	5	5
	abandoned			
	Nil(o) - 5 Marks Below 1% - 4 Marks 1-3% - 3 Marks >3-5% - 2 Marks >5-10% - 1 Mark Above 10%- 0 Mark			_
7.	Per centage of projects under	0/42*100=0	0	5
	SCP/TSP in relation to total projects. <1 - 0 Mark 1 to 5% - 1 Mark >5-10% - 2 Marks >10-20% - 3 Marks >20-25% - 4 Marks Above 25% - 5 Marks			
8.	Per centage of projects under	0/42*100=0	0	5
	<1 - 0 Mark 1 to 5%- 1 Mark >5-10%- 2 Marks >10-20%- 3 Marks >20-25% - 4 Marks Above 25%- 5 Marks			
9.	Per centage of utility of assets	54/54*100=100	5	5
	verified. Fully Utilized – >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks			

	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
10.	Per centage of good quality of	27/27*100=100	5	
	Assets.			
	<1 - 0 Mark 1-5%- 1 Mark			
	>5-10%- 2 Marks			5
	>10-15%- 3 Marks			0
	>15-20%- 4 Marks			
	More than 20%- 5 Marks			
11.	Per centage of projects	9/27*100=33.33	4	
	converged with other funds.			
	<1 - 0 Mark			
	1-5%- <i>I Mark</i>			5
	>5-20%- 2 Marks			5
	>20-30%- 3 Marks			
	>30-50%- 4 Marks			
	More than 50% -5 Marks	T 7	-	-
<u>12.</u>	Connectivity projects (Roads and Culverts)	Yes	1	1
	and Curverts)			
	Yes- 1 Mark			
	No- 0 Mark			
13.	Anganwadi Projects	Yes	1	1
	X IM			
	Yes- 1 Mark No- 0 Mark			
14.	Streetlight Projects	Yes	1	1
	Yes- 1 Mark			
15	No- 0 Mark	V 7	1	•
15.	School Building Projects	Yes	1	1
	Yes-1 Mark			
	No- 0 Mark			
16.	Drinking Water Projects	Yes	1	1
	Yes- 1 Mark			
17.	No - 0 Mark Heath Centre Projects	No	0	1
17.	Yes-1 Mark	110	U	L
	No- 0 Mark			
18.	PDS Projects	No	0	1
	Yes- 1 Mark			
19.	No- 0 Mark Panchayat Bhavan Projects	Yes	1	1
1).	i anchayat bhavan i rojects	1 (5	1	L

	Yes- 1 Mark			
	No- 0 Mark			
20.	Drainage Project	Yes	1	
				1
	Yes-1 Mark			
	No- 0 Mark			
21.	Market related Projects	No	0	
				1
	Yes-1 Mark			
	No- 0 Mark			
22.	Irrigation Projects	No	0	
				1
	Yes-1Mark			
	No- 0 Mark			
23.	Community Purpose Projects	Yes	1	
				1
	Yes-1Mark			
	No-0Mark			
24.	Fisheries Projects	No	0	
				1
	Yes-1Mark			
	No-0 Mark			
25.	Garbage Disposal Projects	No	0	
				1
	Yes-1 Mark			
	No- 0 Mark			
26.	Toilet Projects	No	0	
				1
	Yes-1Mark			
	No-0Mark	• •	-	
27.	Hostel Projects	No	0	
				1
	Yes-1 Mark			
	No-0 Mark		• •	
	Total		38	71

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of <u>*Punjab.*</u>

The State of <u>*Punjab*</u> has scored 38 marks out of 71. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (38) with the Maximum Mark (71) and then multiplying it with 2.5.

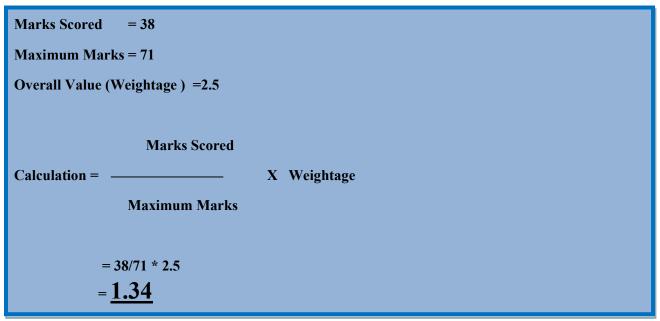


Table No.3.20.2: Calculation Sheet for the assessment of whether the various BRGF schemes:

- a) Strengthened Panchayat and Municipality level Governance with appropriate Capacity Building: and,
- b) Facilitated Participatory Planning, Decision Making, Implementation and Monitoring that reflected Local Needs.(Refer Table No.AI.2 in Annexure1 for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
	Years in which capacity building conducted	2	2	
1.	1 Year - 1 Mark 2 Years- 2 Marks			
	3 Years- 3 Marks 4 years - 4 Marks			9
	5 Years- 5 Marks 6 Years- 6 Marks 7 Years- 7 Marks			
	8 Years- 8 Marks 9 Years- 9 Marks			
2.	Number of Subjects Trained.	4	3	
	No Subject Trained- 0 Mark			

	Only One Subject- 1 Mark			
	02-03 Subject s - 2 Marks			6
	04-05 Subjects - 3 Marks			
	05-07 Subjects - 4 Marks			
	08-10 Subject 5 Marks			
	>10 Subject 6 Marks			
3.	Per centage of GPS &ULBs where	3/14*100=21.43	2	
	felt needs identified in the Gram			
	Sabhas / Ward Sabhas.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			_
	>25-49% -3 Marks			5
	>10-25% -2 Marks			
	1-10% - <i>l Mark</i>			
4	<1 -0 Mark	6/1/*100-17 96	3	
4.	Per centage of Project Selection/ Project Location /Stake holders	6/14*100=42.86	3	
	/Beneficiary Selection were made			
	in the Gram Sabha /Ward Sabha			
	>75-100%-5 Marks			5
	>49-75% -4 Marks			5
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
5.	Per centage of GPs & ULBs	3/14*100=21.43	2	5
5.	Per centage of GPs & ULBs where schemes were Prioritized	3/14*100=21.43	2	5
5.	where schemes were Prioritized by the Gram Sabha / Ward Sabha	3/14*100=21.43	2	5
5.	where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks	3/14*100=21.43	2	5
5.	where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks >49-75% -4 Marks	3/14*100=21.43	2	5
5.	where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks	3/14*100=21.43	2	5
5.	where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks	3/14*100=21.43	2	5
5.	where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark	3/14*100=21.43	2	5
	where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
5. 6.	where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of GPs &ULBs where	3/14*100=21.43 6/14*100=42.86	2 3	5 5
	where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of GPs &ULBs where Action Plans were Approved by			
	where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of GPs &ULBs where Action Plans were Approved by Gram Sabha/Ward Sabha			
	where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of GPs &ULBs where Action Plans were Approved by Gram Sabha/Ward Sabha >75-100%-5 Marks			
	where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of GPs &ULBs where Action Plans were Approved by Gram Sabha/Ward Sabha			
	where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of GPs &ULBs where Action Plans were Approved by Gram Sabha/Ward Sabha >75-100%-5 Marks >49-75% -4 Marks			
	where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of GPs &ULBs where Action Plans were Approved by Gram Sabha/Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks			
	where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of GPs &ULBs where Action Plans were Approved by Gram Sabha/Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks			
	where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of GPs &ULBs where Action Plans were Approved by Gram Sabha/Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark			
6.	where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of GPs &ULBs where Action Plans were Approved by Gram Sabha/Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of GPs & ULBs where Social Audit was conducted	6/14*100=42.86	3	5
6.	where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	6/14*100=42.86	3	5
6.	where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of GPs &ULBs where Action Plans were Approved by Gram Sabha/Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of GPs & ULBs where Social Audit was conducted in the Gram Sabha/Ward Sabhas	6/14*100=42.86	3	5
6.	where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of GPs &ULBs where Action Plans were Approved by Gram Sabha/Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of GPs & ULBs where Social Audit was conducted in the Gram Sabha/Ward Sabhas >75-100%-5 Marks	6/14*100=42.86	3	5
6.	where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of GPs &ULBs where Action Plans were Approved by Gram Sabha/Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of GPs & ULBs where Social Audit was conducted in the Gram Sabha/Ward Sabhas	6/14*100=42.86	3	5

	>10-25% -2 Marks			
	1-10% - <i>I Mark</i>			
0	<1 -0 Mark	0/14/14/00 0	0	-
8.	Per centage of GPs &ULBs have	0/14*100=0	0	5
	convened Sub Gram Sabhas such			
	as Ward Sabhas/ Mahila Sabhas			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
9.	Per centage GPs &ULBs have	6/14*100=42.86	3	5
	conducted Baseline Survey			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
10.	Per centage of GPs& ULBs have	6/14*100=42.86	3	5
	consolidated the Baseline Surveys.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
11.	Per centage of PRIs &ULBS that	2/14*100=14.29	2	5
	have prepared Projects to Bridge			
	Gaps identified.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
12.	Per centage of PRIs &ULBs have	0/14*100=0	0	
	Prepared Plans relating to			5
	Millennium Development Goals.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
13.	Per centage of GPs &LBS having	0/14*100=0	0	
	appointed Volunteers for			
	Community Mobilization.			
	>75-100%-5 Marks			

	>49-75% -4 Marks >25-49% -3 Marks			5
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
14.	Per centage of PRIs &ULBs	3/14*100=21.43	2	5
	maintaining an Asset Register			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark		-	-
<u>15.</u>	Per centage of people who	12/54*100=22.22	2	5
	suggested works in the Gram			
	Sabha/Ward Sabha (Out of 54 Stakeholders /Community			
	Members interviewed)			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
<u>16.</u>	Per centage of Stakeholders	5/54*100=9.26	3	
	/Community Members who have			
	participated in Plan Preparation			
	(Out of 54 Stakeholders /Community Members			
	interviewed)			
	>25 % - 5Marks			5
	>10-25 % - 4 Marks			_
	>5-10 % - 3 Marks			
	>2-5 % - 2 Marks			
	1-2 % - 1 Mark			
	<1 - 0 Mark		•	-
17.	Per centage of works completed	5/27*100=18.52	2	5
	within two months. (out of the 27 Verified Assets/Works)			
	<1 - 0 Mark			
	1-10% - 1 Mark			
	>10-20 % - 2 Marks			
	>20-30 % - 3 Marks			
	>30-50 % - 4 Marks			
	>50 % - 5 Marks			
18.	Per centage of works completed	10/27*100=37.04	4	5
	between 2 Months and 8 Months.			
	(out of the 27 Verified			
	Assets/Works) <1 - 0 Mark			
	<u>- U WIWIN</u>			

	1-10 % - 1 Mark >10-20 % - 2 Marks >20-30 % - 3 Marks >30-50 % - 4 Marks >50 % - 5 Marks			
19.	Per centage of works completed between 8 months and a year 100%- 0 Mark >80-99%- 1 Mark >60-80%- 2 Marks >50-60%- 3 Marks 25-50%- 4 Marks Less than 25% -5 Marks	6/27*100=22.22	5	5
	Total		41	100

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of *Punjab.*

The State of Punjab has scored 41 marks out of 100. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (41) with the Maximum Mark (100) and then multiplying it with 2.5.

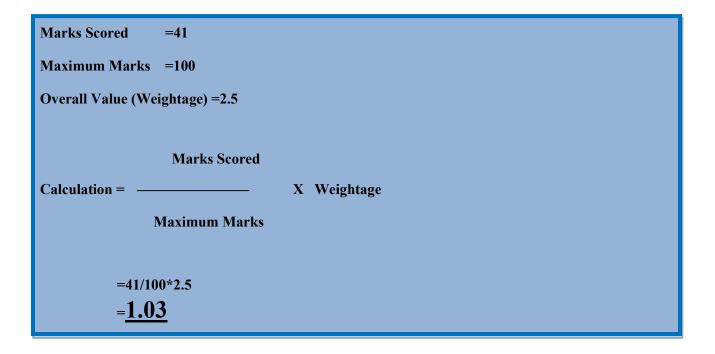


Table No.3.20.3. Calculation Sheet for the Assessment of Professional Support Provided to Local Bodies towards Planning, Implementation and Monitoring under BRGF (Refer table No.A.I.3 in Annexure I for detailed methodology for calculation)

Sl. No.	Variables	Status of the State	Marks Scored	Maximum Marks
1	Whether Technical Support Institutions (TSIs) were appointed? For all the Districts – 5Marks For 99% to 75 % Districts – 4Marks For >50 - 75 % Districts – 3Marks For >25 - 50% Districts – 2Marks For 25% Districts – 1Mark No 0Mark	1 Districts 1/1*100=100	5	5
2	Per centage of PRIs &ULBs had received Technical Support for conducting Baseline Survey. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	6/14*100=42.86	3	5
3.	Per centage of PRIs &ULBs which had Appointed Additional Staff for BRGF. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/14*100=0	0	5
4.	Per centage of PRIs had Appointed Volunteers for Community Mobilization. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks	0/14*100=0	0	5

	1-10% -1 Mark <1 -0 Mark			
	Per centage of PRIs had Appointed Bare- Foot Engineers.	0/14*100=0	0	5
5.	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
6.	Per centage of PRIs had uploaded their Action Plans in <i>Plan Plus</i> .	14/14*100=100	5	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
7.	Whether Block Resource Centres (BRCs) established?	No	0	1
	Yes – 1Mark No – 0Mark			
<u>8.</u>	Whether Intermediate Panchayats Provided Technical Support to Gram Panchayats.	Yes	1	1
	Yes – 1Mark No 0Mark			
9.	Whether Zilla Parishad provided Technical Support to PRIs	Yes	1	1
	Yes – 1Mark No – 0Mark			
	Total		15	33

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>*Punjab.*</u>

The State of Punjab has scored 15 marks out of 33. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (15) with the Maximum Mark (33) and then multiplying it with 2.5.

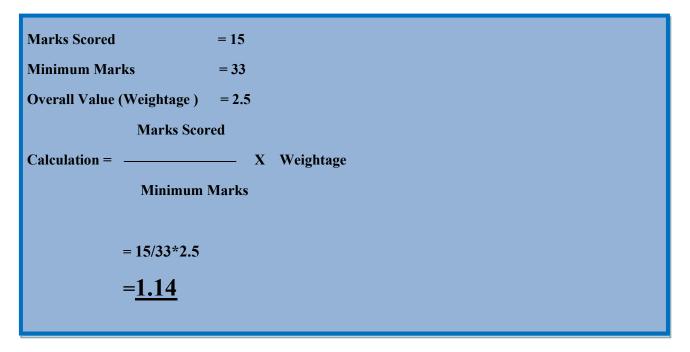


Table No.3.20.4: Calculation sheet for the Assessment of the improvement in performance and delivery of critical functions assigned to Panchayats& Municipalities and counter possible efficiency and equity losses on account of inadequate local capacity(Refer table No.AI.4 in Annexure 1 for detailed methodology for calculation)

Sl.No	Variables	Position of the state	Marks Scored	Maximum Marks
1	Per centage of PRIs & Municipalities where felt needs was identified in the Gram Sabha. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark	3/14*100=21.43	2	5
2	<1 -0 Mark Per centage of PRIs where action plan was approved in the Gram sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark	6/14*100=42.86	3	5

	<1 -0 Mark			
3		2/1/+100-01 /2	1	F
3	Per centage of PRIs where prioritization of schemes	3/14*100=21.43	2	5
	done in Gram Sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
4	Per centage of PRI s having conducted baseline survey	6/14*100=42.86	3	5
	for the preparation of BRGF plan			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
5	Per centage of PRI s where conducted baseline survey	6/14*100=42.86	3	5
	has been consolidated			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
6	Per centage of PRIs which have prepared plans to	2/14*100=14.29	2	5
<u> </u>	bridge the gaps identified	2/14 100 14,2/	2	5
	bridge the gaps identified			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -10% -1 Mark <1 -0 Mark			
7		0/14*100=0	0	5
/	Per centage of PRIs which have made plans relating to millennium development goals	0/14.100=0	U	3
	mmenmum development goals			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
0	<1 -0 Mark	3/144400 84 43	-	_
8	Per centage of Gram Panchayats which have	3/14*100=21.43	2	5
	maintained asset register.			
	>75,1000/,5Mmhz			
	>75-100%-5 Marks			

	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -10% -1 Mark <1 -0 Mark			
9		5/14+100-25 71	3	5
9	Record Keeping	5/14*100=35.71	3	5
	Very Good/Good.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -10% -1 Mark <1 -0 Mark			
10	Per centage of PRIs having improved in their planning	5/14*100=35.71	3	5
10	capacity as a result of BRGF.	5/14 100-55.71	3	3
	capacity as a result of DKGr.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
11	Per centage Drinking Water Projects.	2/14*100=14.28	2	5
		2/11 100 1120	-	· ·
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
12	Per centage of Streetlight Projects.	1/14*100=7.14	1	5
	>75-100%-5 Marks			
	>50-75% -4 Marks			
	>25-50% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			_
13	Per centage of Drainage Projects.	1/14*100=7.14	1	5
	>75 1000/ 5 Marka			
	>75-100%-5 Marks >49-75% -4 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -10% -1 Mark			
	Per centage Panchayat Bhawan Projects.	4/14*100=28.57	3	5
14	i ei centage i anenayat bhawall i fujtets.	7/17 100-20.3/	5	5
	>75-100%-5 Marks			
	, 0 100/0 0 1110/1100			

	> 40.750/ $= 4.04$ m ⁻¹ m			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -10% -1 Mark			
15	Per centage of Garbage Disposal Projects.	0/14*100=0	0	5
15	r er centage of Garbage Disposar riojects.	0/14*100-0	U	3
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
16	Per centage of Public Toilet / Toilet Projects.	0/14*100=0	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
17	Per centage of Health Projects.	0/14*100=0	0	5
<u> </u>	r er eentage of freath i rojeets.	0/14 100-0	U	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
18	Per centage of projects for Anganwadis, Women and	2/14*100=14.29	2	5
	Child Welfare.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
19	Per centage of Burial Projects.	2/14*100=14.29	2	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
20	<1 -0 Mark	2/14*100-14 20	2	E
20	Per centage of projects for Roads	2/14*100=14.29	2	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			

	>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
21	Per centage of School Projects for school building >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	1/14*100=7.14	1	5
	Total		37	105

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>*Punjab</u>*</u>

The State of Punjab has scored 37 marks out of 105. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (37) with the Maximum Mark (105) and then multiplying it with 2.5.

Marks scored = 37
Maximum mark =105
Overall Value (Weightage) = 2.5
Marks Scored
Calculation = X Weightage
Maximum Marks
=37/105*2.5
= <u>0.88</u>

21.Rajasthan

Calculation to Assess the Extent on the Scale of 0-10 for the State of <u>*Rajasthan*</u> to which objectives of BRGF (including implementation of decentralized planning) have been fulfilled

Table No.3.21.1: Assessment of whether BRGF helped to bridge critical gaps in local infrastructure and other development requirements which were not being adequately addressed through existing inflows (Refer A1.I in Annexure I for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
1.	Per centage of PRIs & Municipalities where felt needs was identified in the Gram Sabha. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	25/28*100=89.29	5	5
2.	Per centage of PRIs & Municipalities where schemes were prioritized in the Gram Sabhas/Ward Sabhas . >75-100%-5 Marks	25/28*100=89.29	5	5
	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			3
3.	Per centage of PRIs & Municipalities where plans were prepared to bridge the gaps identified. >75-100%-5 Marks	9/28*100=32.14	3	5
	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
4.	Per centage of PRIs & Municipalities where plans were prepared to meet the Millennium Development Goals(MGDs)	1/28*100=3.57	1	5

	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
5.	Per centage of works completed in relation to works initiated. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	509/547*100=93.05	5	5
6.	Per centage of works abandoned Nil(o) - 5 Marks Below 1% - 4 Marks 1-3% - 3 Marks >3-5% - 2 Marks >5-10% - 1 Mark Above 10%- 0 Mark	20/547*100=3.66	2	5
7.	Per centage of projects under SCP/TSP in relation to total projects. <1 - 0 Mark 1 to 5%- 1 Mark >5-10%- 2 Marks >10-20%- 3 Marks >20-25% - 4 Marks Above 25%- 5 Marks	55/547*100=10.05	3	5
8.	Per centage of projects under WCP (exclusively)for women<1 -0 Mark 1 to 5%-1 to 5%-1 Mark > 5-10%->5-10%-2 Marks > 10-20%->10-20%-3 Marks > 20-25% ->20-25% -4 Marks Above 25%-	3/547*100=0.55	0	5
9.	Per centage of utility of assets verified. Fully Utilized –	256/280*100=91.43	5	5

	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
10.	Per centage of good quality of	137/138*100=99.28	5	5
<u> </u>	Assets.	15//150 100 //.20	5	0
	Assets.			
	<1 - 0 Mark			
	1-5%- <i>1 Mark</i>			
	>5-10%- 2 Marks			
	>10-15%- 3 Marks			
	>15-20%- 4 Marks			
	More than 20%- 5 Marks			
11.	Per centage of projects	1/138*100=0.72	0	
11.		1/150 100-0.72	v	
	converged with other funds.			
	<1 - 0 Mark			
	1-5%- <i>1 Mark</i>			5
	>5-20%- 2 Marks			-
	>20-30%- 3 Marks			
	>30-50%- 4 Marks			
	More than 50% -5 Marks			
12.	Connectivity projects (Roads	Yes	1	1
	and Culverts)			
	Ver 1 Maul			
	Yes- 1 Mark			
	No- 0 Mark			
13.	Anganwadi Projects	Yes	1	1
	8			
	Yes- 1 Mark			
	No- 0 Mark			-
14.	Streetlight Projects	Yes	1	1
	Yes- 1 Mark			
	No- 0 Mark			
1 =		V	1	1
15.	School Building Projects	Yes	1	1
	Yes-1 Mark			
	No- 0 Mark			
16.	Drinking Water Projects	Yes	1	1
	8 9			
	Yes- 1 Mark			
	No - 0 Mark			
17.	Heath Centre Projects	Yes	1	1
	Yes-1 Mark			
	No- 0 Mark			
10		Ň	4	4
18.	PDS Projects	Yes	1	1

_				
	Yes- 1 Mark			
	No- 0 Mark			
19.	Panchayat Bhavan Projects	Yes	1	1
<u> </u>	Tanchayat Dhavan Trojects	103	1	1
	V I.M.			
	Yes- 1 Mark			
	No- 0 Mark			
20.	Drainage Project	Yes	1	
				1
	Yes-1 Mark			
	No- 0 Mark			
21.	Market related Projects	Yes	1	
21.	Market related r rojects	103	-	1
	Yes-1 Mark			1
	No- 0 Mark	N .	0	
22.	Irrigation Projects	No	0	
				1
	Yes-1Mark			
	No- 0 Mark			
23.	Community Purpose Projects	Yes	1	
				1
	Yes-1Mark			
	No-0Mark			
24.	Fisheries Projects	No	0	
	risheries riojeets		v	1
	Yes-1Mark			1
	No-0 Mark			
25		NT -	Δ	
25.	Garbage Disposal Projects	No	0	
				1
	Yes-1 Mark			
	No- 0 Mark			
26.	Toilet Projects	Yes	1	
				1
	Yes-1Mark			
	No-0Mark			
27.	Hostel Projects	Yes	1	
				1
	Yes-1 Mark			-
	No-0 Mark			
	Total			71
	i Utal		47	/1
			44 /	

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of <u>*Rajasthan.*</u>

The State of <u>Rajasthan</u> has scored 47 marks out of 71. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (47) with the Maximum Mark (71) and then multiplying it with 2.5.

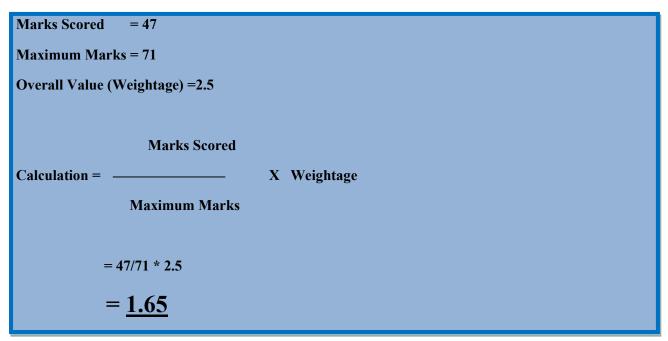


Table No.3.21.2: Calculation Sheet for the assessment of whether the various BRGF schemes:

- a) Strengthened Panchayat and Municipality level Governance with appropriate Capacity Building: and,
- b) Facilitated Participatory Planning, Decision Making, Implementation and Monitoring that reflected Local Needs.(Refer Table No.AI.2 in Annexure1 for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
	Years in which capacity building conducted	9	9	
1.	1 Year - 1 Mark 2 Years- 2 Marks 3 Years- 3 Marks 4 years - 4 Marks 5 Years- 5 Marks 6 Years- 6 Marks 7 Years- 7 Marks 8 Years- 8 Marks 9 Years- 9 Marks			9
2.	Number of Subjects Trained.	6	4	

	No Subject Trained- 0 Mark			
	Only One Subject- 1 Mark			
	02-03 Subject s - 2 Marks			6
	04-05 Subjects - 3 Marks			
	06-07 Subjects - 4 Marks			
	08-10 Subject 5 Marks			
	>10 Subject 6 Marks			
3.	Per centage of GPS &ULBs where	25/28*100=89.29	5	
	felt needs identified in the Gram			
	Sabhas / Ward Sabhas.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			5
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
4.	Per centage of Project Selection/	20/28*100=71.43	4	
	Project Location /Stake holders			
	/Beneficiary Selection were made			
	in the Gram Sabha /Ward Sabha			
	>75-100%-5 Marks			5
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
5.	Per centage of GPs & ULBs	25/28*100=89.29	5	5
	where schemes were Prioritized			
	by the Gram Sabha / Ward Sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark		-	-
6.	Per centage of GPs &ULBs where	25/28*100=89.29	5	5
	Action Plans were Approved by			
	Gram Sabha/Ward Sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
7.		15/28*100=53.57	4	5
1.	Per centage of GPs & ULBs where Social Audit was conducted	15/20"100-55.57	4	5
	in the Gram Sabha/ Ward Sabhas			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	~25-4970 -5 Marks			

	>10-25% -2 Marks			
	1-10% -1 Mark			
8.	<1 -0 Mark Per centage of GPs &ULBs have convened Sub Crow Sabbas such	19/28*100=67.86	4	5
	convened Sub Gram Sabhas such as Ward Sabhas/ Mahila Sabhas			
	>75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
9.	<1 -0 Mark Per centage GPs &ULBs have	7/28*100=25	2	5
9.	conducted Baseline Survey	//20 100-23	2	3
	>75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
 10	<1 -0 Mark Per centage of GPs& ULBs have	7/28*100=25	2	5
10.	consolidated the Baseline Surveys.	1120 100 20	-	0
	>75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
11.	Per centage of PRIs &ULBS that	9/28*100=32.14	3	5
	have prepared Projects to Bridge			
	Gaps identified. >75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
12.	Per centage of PRIs &ULBs have	1/28*100=3.57	1	5
	Prepared Plans relating to Millennium Development Goals.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark			
13.	<1 -0 Mark	0/28*100=0	0	
13.	Per centage of GPs &LBS having appointed Volunteers for	0/20-100-0	U	
	Community Mobilization.			
	>75-100%-5 Marks			

_				
	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks			5
	1-10% -1 Mark			
14.	<1 -0 Mark Per centage of PRIs &ULBs	28/28*100=100	5	5
14.	maintaining an Asset Register	20/20 100-100	5	5
	>75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
15.	<1 -0 Mark Per centage of people who	35/280*100=12.5	2	5
15.	suggested works in the Gram	55/200*100-12.5	2	3
	Sabha/Ward Sabha (Out of 280			
	Stakeholders /Community Members interviewed)			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark	0/200+100 2.0/	2	
<u>16.</u>	Per centage of Stakeholders /Community Members who have	8/280*100=2.86	2	
	participated in Plan Preparation			
	(Out of 280 Stakeholders			
	/Community Members interviewed)			
	>25 % - 5Marks			5
	>10-25 % - 4 Marks >5-10 % - 3 Marks			
	>2-5% - 2 Marks			
	1-2 % - 1 Mark			
17.	<1 - 0 Mark Per centage of works completed	56/138*100=40.58	4	5
1/.	within two months. (out of the 138	50/156 100-40.56	4	3
	Verified Assets/Works)			
	<1 - 0 Mark 1-10 % - 1 Mark			
	>10-20 % - 2 Marks			
	>20-30 % - 3 Marks >30-50 % - 4 Marks			
	>30-50 % - 4 Marks >50 % - 5 Marks			
18.	Per centage of works completed	57/138*100=41.30	4	5
	between 2 Months and 8 Months. (out of the 138 Verified			
	Assets/Works)			
	<1 - 0 Mark			

	1-10 % - 1 Mark >10-20 % - 2 Marks >20-30 % - 3 Marks >30-50 % - 4 Marks >50 % - 5 Marks			
19.	Per centage of works completed between 8 months and a year 100%- 0 Mark >80-99%- 1 Mark >60-80%- 2 Marks >50-60%- 3 Marks 25-50%- 4 Marks Less than 25% -5 Marks	12/138*100=8.70	5	5
	Total		70	100

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Rajasthan.</u>

he State of Rajasthan has scored 70 marks out of 100. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (70) with the Maximum Mark (100) and then multiplying it with 2.5.

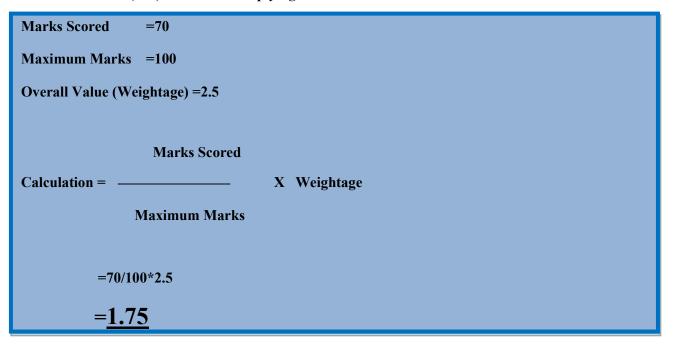


Table No.3.21.3. Calculation Sheet for the Assessment of Professional Support Provided to Local Bodies towards Planning, Implementation and Monitoring under BRGF (Refer Table No.A.I.3 in Annexure I for detailed methodology for calculation)

Sl. No.	Variables	Status of the State	Marks Scored	Maximum Marks
1.	Whether Technical Support Institutions (TSIs) were appointed?For all the Districts – 5MarksFor 99% to 75 % Districts – 4MarksFor >50 - 75 % Districts – 3MarksFor >50 - 75 % Districts – 2MarksFor >25 - 50% Districts – 2MarksFor 25% Districts – 0MarkNoOMark	2 Districts 2/2*100=100	5	5
2.	Per centage of PRIs &ULBs had received Technical Support for conducting Baseline Survey. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	7/28*100=25	2	5
3.	Per centage of PRIs &ULBs which had Appointed Additional Staff for BRGF. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/28*100=0	0	5
4.	Per centage of PRIs had Appointed Volunteers for Community Mobilization. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks	0/28*100=0	0	5

	1-10% -1 Mark			
	<1 -0 Mark			
	Per centage of PRIs had Appointed Bare- Foot Engineers.	0/28*100=0	0	5
5.	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
6.	Per centage of PRIs had uploaded their Action Plans in <i>Plan Plus</i> .	20/28*100=71.43	4	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
7.	Whether Block Resource Centres (BRCs) established? Yes – 1Mark	No	0	1
	No – 0Mark	N/	-	-
<u>8.</u>	Whether Intermediate Panchayats Provided Technical Support to Gram Panchayats.	Yes	1	1
	Yes – 1Mark No 0Mark			
9.	Whether Zilla Parishad provided Technical Support to PRIs	Yes	1	1
	Yes – 1Mark No – 0Mark			
	Total		13	33

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Rajasthan.</u>

The State of Rajasthan has scored 13 marks out of 33. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (13) with the Maximum Mark (33) and then multiplying it with 2.5.

Marks Scored	= 13
Minimum Marks	= 33
Overall Value (Weightage)	= 2.5
Marks Scor	ed
Calculation =	— X Weightage
Minimum I	Marks
= 13/33*2.5	
= <u>0.98</u>	

Table No.3.21.4: Calculation sheet for the Assessment of the improvement in performance and delivery of critical functions assigned to Panchayats& Municipalities and counter possible efficiency and equity losses on account of inadequate local capacity (Refer table No.AI.4 in Annexure 1 for detailed methodology for calculation)

Sl.No	Variables	Position of the state	Marks Scored	Maximum Marks
1	Per centage of PRIs and Municipalities where felt needs were identified in the Gram Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	25/28*100=89.29	5	5
2	Per centage of PRIs where action plan was approved in the Gram Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark	25/28*100=89.29	5	5

	<1 -0 Mark			
3	Per centage of PRIs where prioritization of schemes	25/28*100=89.29	5	5
5	done in Gram Sabha	23/20 100-07.27	3	3
	uone in Grain Sabila			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>23-49% - 5 Marks >10-25% - 2 Marks			
	-10-23% -2 Marks 1-10% -1 Mark			
_	<1 -0 Mark	7/20+100 25	2	E
4	Per centage of PRI s having conducted baseline survey	7/28*100=25	2	5
	for the preparation of BRGF plan			
	>75,1000/,5 Martha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
5	<1 -0 Mark	7/20+100-25	2	5
5	Per centage of PRI s where conducted baseline survey has been consolidated	7/28*100=25	2	5
	has been consolidated			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>49-73% -4 Marks >25-49% -3 Marks			
	>23-49% - 5 Marks >10-25% - 2 Marks			
	-10-23% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
6	Per centage of PRIs which have prepared plans to	9/28*100=32.14	3	5
<u> </u>	bridge the gaps identified	<i>J</i> /20 100- <i>J</i> 2.14	5	5
	bridge the gaps identified			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% - 2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
7	Per centage of PRIs which have made plans relating to	1/28*100=3.57	1	5
	millennium development goals	1/20 100 0.07	1	0
	Bours			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
8	Per centage of Gram Panchayats which have	28/28*100=100	5	5
	maintained asset register.	10 100 100	~	-
	e e e e e e e e e e e e e e e e e e e			
	>75-100%-5 Marks			

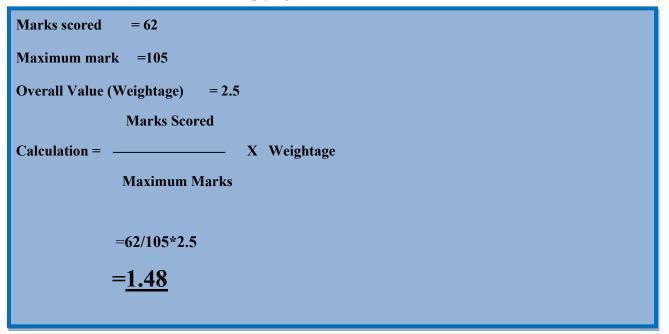
	>49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
9	Record Keeping	26/28*100=92.86	5	5
	Very Good/Good.			
	$>75,1000/,5M_{m}$			
	>75-100%-5 Marks >49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
10	Per centage of PRIs having improved in their planning	19/28*100=67.86	4	
	capacity as a result of BRGF.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			5
	>25-49% -3 Marks			-
	>10-25% -2 Marks			
	1-10% -1 Mark			
11	<1 -0 Mark	E/20+100 1E 0/	2	
11	Per centage Drinking Water Projects.	5/28*100=17.86	2	
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			5
	>10-25% -2 Marks			
	1-10% -1 Mark			
12	<1 -0 Mark Per centage of Streetlight Projects.	1/28*100=3.57	1	
12	r er centage of Streetinght Projects.	1/20 100-3.37	1	
	>75-100%-5 Marks			
	>50-75% -4 Marks			
	>25-50% -3 Marks			5
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
13	Per centage of Drainage Projects.	8/28*100=28.57	3	
10	r er centuge of Drumuge r rojects.	0/20 100 20:07	U	
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			5
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
14	Per centage Panchayat Bhawan Projects.	10/28*100=35.71	3	5
			2	-
	>75-100%-5 Marks			

	$> 40.750/$ $= 4.14 \pm 1.5$			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
15	Per centage of Garbage Disposal Projects.	0/28*100=0	0	5
10	Ter centage of Garbage Disposar Projects.	0/20 100 0	U	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
16	Per centage of Public Toilet / Toilet Projects.	1/28*100=3.57	1	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
17	<1 -0 Mark	E/20+100 17 0/	2	=
17	Per centage of Health Projects.	5/28*100=17.86	2	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
18	Per centage of projects for Anganwadis, Women and	15/28*100=53.57	4	5
	Child Welfare.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
10	<1 -0 Mark		•	-
19	Per centage of Burial Projects.	5/28*100=17.86	2	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
20	Per centage of projects for Roads	27/28*100=96.43	5	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			

	>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
21	Per centage of School Projects for school building >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	7/28*100=25.00	2	5
	Total		62	105

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Rajasthan</u>

The State of Rajasthan has scored 62 marks out of 105. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (62) with the Maximum Mark (105) and then multiplying it with 2.5.



22.Sikkim

Calculation to Assess the Extent on the Scale of 0-10 for the State of <u>Sikkim</u> to which objectives of BRGF (including implementation of decentralized planning) have been fulfilled

Table No.3.22.1: Assessment of whether BRGF helped to bridge critical gaps in local infrastructure and other development requirements which were not being adequately addressed through existing inflows (Refer A1.I in Annexure I for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
1.	Per centage of PRIs & Municipalities where felt needs was identified in the Gram Sabha.	8/13*100=61.54	4	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
2.	Per centage of PRIs & Municipalities where schemes were prioritized in the Gram Sabhas/Ward Sabhas .	10/13*100=76.92	5	
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			5
3.	Per centage of PRIs & Municipalities where plans were prepared to bridge the gaps identified.	10/13*100=76.92	5	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
4.	Per centage of PRIs & Municipalities where plans were prepared to meet the Millennium Development Goals(MGDs)	0/13*100=0	0	5

	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark			
5.	<1 -0 Mark Per centage of works completed in relation to works initiated.	102/102*100=100	5	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
6.	Per centage of works abandoned	0/102*100=0	5	5
	Nil(o) - 5 Marks Below 1% - 4 Marks 1-3% - 3 Marks >3-5% - 2 Marks >5-10% - 1 Mark Above 10%- 0 Mark			
7.	Per centage of projects under SCP/TSP in relation to total projects.<1 -0 Mark1 to 5%-1 Mark	79/102*100=77.45	5	5
	 >5-10%- 2 Marks >10-20%- 3 Marks >20-25% - 4 Marks Above 25%- 5 Marks 			
8.	Per centage of projects under WCP (exclusively)for women	6/102*100=5.88	2	5
	<1 - 0 Mark 1 to 5%- 1 Mark >5-10%- 2 Marks >10-20%- 3 Marks >20-25% - 4 Marks Above 25%- 5 Marks			
9.	Per centage of utility of assets verified. Fully Utilized – >75-100%-5 Marks	130/130*100=100	5	5

	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
10.	Per centage of good quality of	58/58*100=100.00	5	
	Assets.			
	<1 - 0 Mark			
	1-5%- <i>1 Mark</i>			_
	>5-10%- 2 Marks >10-15%- 3 Marks			5
	>10-15%- 3 Marks >15-20%- 4 Marks			
	More than 20%- 5 Marks			
11.	Per centage of projects	0/58*100=0	0	
11.	converged with other funds.	0/30*100-0	U	
	converged with other runds.			
	<1 - 0 Mark			
	1-5%- <i>1 Mark</i>			5
	>5-20%- 2 Marks			
	>20-30%- 3 Marks			
	>30-50%- 4 Marks			
12.	More than 50% -5 Marks Connectivity projects (Roads	Yes	1	1
12.	and Culverts)	1 68	1	1
	Yes- 1 Mark			
	No- 0 Mark			
13.	Anganwadi Projects	Yes	1	1
	Yes- 1 Mark No- 0 Mark			
14.	Streetlight Projects	No	0	1
14.	Su comgne i i ojceis	1 U	v	1
	Yes- 1 Mark			
	No- 0 Mark			
15.	School Building Projects	Yes	1	1
	Yes-1 Mark			
16	No- 0 Mark	Vac	1	1
16.	Drinking Water Projects	Yes	1	1
	Yes- 1 Mark			
	No - 0 Mark			
17.	Heath Centre Projects	No	0	1
	Yes-1 Mark			
10	No- 0 Mark	NT	0	1
18.	PDS Projects	No	0	1

	Yes- 1 Mark			
	No- 0 Mark			
10		V 7	1	1
<u>19.</u>	Panchayat Bhavan Projects	Yes	1	1
	Yes- 1 Mark			
	No- 0 Mark			
20.	Drainage Project	Yes	1	
<u>20.</u>	Dramage i roject	1 05	1	1
				1
	Yes-1 Mark			
	No- 0 Mark			
21.	Market related Projects	Yes	1	
				1
	Yes-1 Mark			
	No- 0 Mark			
22		NT	Δ	
22.	Irrigation Projects	No	0	
				1
	Yes-1Mark			
	No- 0 Mark			
23.	Community Purpose Projects	Yes	1	
201	Community 1 al pose 110 jetts	105	-	1
	Yes-1Mark			1
	No-0Mark		_	
24.	Fisheries Projects	No	0	
				1
	Yes-1Mark			
	No-0 Mark			
25.	Garbage Disposal Projects	Yes	1	
23.	Garbage Disposar riojects	105	1	1
				1
	Yes-1 Mark			
	No- 0 Mark			
26.	Toilet Projects	No	0	
	-			1
	Yes-1Mark			
	No-0Mark			
27		NT -	Δ	
27.	Hostel Projects	No	0	
				1
	Yes-1 Mark			
	No-0 Mark			
	Total			71
			50	
·			50	

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of *Sikkim*.

The State of <u>Sikkim</u> has scored 50 marks out of 71. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (50) with the Maximum Mark (71) and then multiplying it with 2.5.



Table No.3.22.2: Calculation Sheet for the assessment of whether the various BRGF schemes:

- a) Strengthened Panchayat and Municipality level Governance with appropriate Capacity Building: and,
- b) Facilitated Participatory Planning, Decision Making, Implementation and Monitoring that reflected Local Needs.(Refer Table No.AI.2 in Annexure1 for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
	Years in which capacity building conducted	2	2	
1.	 Year - 1 Mark Years - 2 Marks Years - 3 Marks years - 4 Marks Years - 5 Marks Years - 6 Marks Years - 7 Marks Years - 8 Marks Years - 9 Marks 			9

2.	Number of Subjects Trained.	3	2	
	No Subject Trained- 0 Mark Only One Subject- 1 Mark 02-03 Subjects - 2 Marks			6
	04-05Subjects -3 Marks05-07Subjects -4 Marks08-10Subject5 Marks>10Subject6 Marks			
3	Per centage of GPS &ULBs where felt needs identified in the Gram Sabhas / Ward Sabhas. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks	8/13*100=61.54	4	5
	>10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
4.	Per centage of Project Selection/ Project Location /Stake holders /Beneficiary Selection were made in the Gram Sabha /Ward Sabha	7/13*100=53.85	4	
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			5
5.	Per centage of GPs & ULBs where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	10/13*100=76.92	5	5
6.	Per centage of GPs &ULBs where Action Plans were Approved by Gram Sabha/Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	12/13*100=92.31	5	5
7.	Per centage of GPs & ULBs where Social Audit was conducted in the Gram Sabha/ Ward Sabhas >75-100%-5 Marks	6/13*100=46.15	3	5

	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
8.	Per centage of GPs &ULBs have	8/13*100=61.54	4	5
0.	e e e e e e e e e e e e e e e e e e e	0/13 ^{**} 100–01.34	4	3
	convened Sub Gram Sabhas such			
	as Ward Sabhas/ Mahila Sabhas			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
9.	Per centage GPs &ULBs have	5/13*100=38.46	3	5
· ·	conducted Baseline Survey		Ū	C
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark		•	-
10.	Per centage of GPs& ULBs have	4/13*100=30.77	3	5
	consolidated the Baseline Surveys.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
11.	Per centage of PRIs &ULBS that	10/13*100=76.92	5	5
	have prepared Projects to Bridge			
	Gaps identified.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
10		0/124100 0	0	E
<u>12.</u>	Per centage of PRIs &ULBs have	0/13*100=0	0	5
	Prepared Plans relating to			
	Millennium Development Goals.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
13.	Per centage of GPs &LBS having	0/13*100=0	0	
	appointed Volunteers for			

	Community Mobilization . >75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks			5
	1-10% -1 Mark <1 -0 Mark			
14.	Per centage of PRIs &ULBs maintaining an Asset Register	12/13*100=92.31	5	5
	>75-100%-5 Marks >49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark			
15.	<1 -0 Mark Per centage of people who	64/130*100=49.23	4	5
10.	suggested works in the Gram Sabha/Ward Sabha (Out of 130	01/100 100 1/20	·	5
	Stakeholders /Community Members interviewed)			
	>75-100%-5 Marks >49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark			
16.	1-10% -1 Mark <1 -0 Mark Per centage of Stakeholders	85/130*100=65.38	5	
10.	/Community Members who have participated in Plan Preparation	05/150 100-05.50	5	
	(Out of 130 Stakeholders /Community Members			
	interviewed) >25 % - 5Marks			5
	>10-25 % - 4 Marks >5-10 % - 3 Marks			
	>2-5 % - 2 Marks 1-2 % - 1 Mark <1 - 0 Mark			
17.	Per centage of works completed	18/58*100=31.03	4	5
	within two months. (out of the 58 Verified Assets/Works)			
	<1 - 0 Mark 1-10 % - 1 Mark			
	>10-20 % - 2 Marks >20-30 % - 3 Marks			
	>30-50 % - 4 Marks >50 % - 5 Marks			
18.	Per centage of works completed between 2 Months and 8 Months. (out of the 58 Verified	22/58*100=37.93	4	5

	Assets/Works)			
	<1 - 0 Mark			
	1-10 % - 1 Mark			
	>10-20 % - 2 Marks			
	>20-30 % - 3 Marks			
	>30-50 % - 4 Marks			
	>50 % - 5 Marks			
19.	Per centage of works completed	11/58*100=18.97	5	5
	between 8 months and a year			
	100%- 0 Mark			
	>80-99%- 1 Mark			
	>60-80%- 2 Marks			
	>50-60%- 3 Marks			
	25-50%- 4 Marks			
	Less than 25% -5 Marks			
	Total		67	100

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Sikkim.</u>

The State of Sikkim has scored 67 marks out of 100. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (67) with the Maximum Mark (100) and then multiplying it with 2.5.

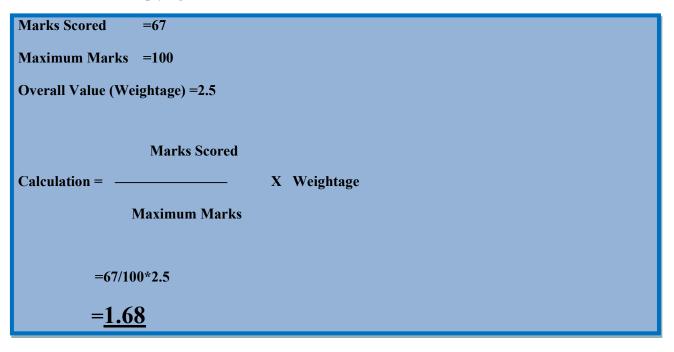


Table No.3.22.3. Calculation Sheet for the Assessment of Professional Support Provided to Local Bodies towards Planning, Implementation and Monitoring under BRGF (Refer table No.A.I.3 in Annexure I for detailed methodology for calculation)

Sl. No.	Variables	Status of the State	Marks Scored	Maximum Marks
1	Whether Technical Support Institutions (TSIs) were appointed? For all the Districts – 5Marks For 99% to 75 % Districts – 4Marks For >50 - 75 % Districts – 3Marks For >25 - 50% Districts – 2Marks For 25% Districts – 1Mark	0/1*100=0	0	5
	NoOMarkPer centage of PRIs &ULBs had received Technical Support for conducting Baseline Survey.	5/13*100=38.46	3	
2	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			5
	Per centage of PRIs &ULBs which had Appointed Additional Staff for BRGF.	0/13*100=0.00	0	5
3.	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
	Per centage of PRIs had Appointed Volunteers for Community Mobilization.	0/13*100=0	0	5
4.	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks			

	1-10% -1 Mark			
	<1 -0 Mark			
	Per centage of PRIs had Appointed Bare- Foot Engineers.	0/13*100=0	0	5
5.	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
6.	Per centage of PRIs had uploaded their Action Plans in <i>Plan Plus</i> .	2/13*100=15.38	2	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
7.	Whether Block Resource Centres (BRCs) established?	No	0	1
	Yes – 1Mark No – 0Mark			
<u>8.</u>	Whether Intermediate Panchayats Provided Technical Support to Gram Panchayats.	No	0	1
	Yes – 1Mark No 0Mark			
9.	Whether Zilla Parishad provided Technical Support to PRIs Yes – <i>1Mark</i>	No	0	1
	No – <i>0Mark</i> Total		5	33

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of *Sikkim*.

The State of Sikkim has scored 5 marks out of 33. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (5) with the Maximum Mark (33) and then multiplying it with 2.5.

Marks Scored	= 5
Minimum Marks	= 33
Overall Value (Weightage)	= 2.5
Marks Scor	ed
Calculation =	X
Minimum 1	Marks
= 5/33*2.5	
=0.38	

Table No.3.22.4: Calculation sheet for the Assessment of the improvement in performance and delivery of critical functions assigned to Panchayats& Municipalities and counter possible efficiency and equity losses on account of inadequate local capacity(Refer table No.AI.4 in Annexure 1 for detailed methodology for calculation)

Sl.No	Variables	Position of the state	Marks Scored	Maximum Marks
1	Per centage of PRIs and Municipalities where felt needs were identified in the Gram Sabha	8/13*100=61.54	4	5
	>75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
2	Per centage of PRIs where action plan was approved in the Gram sabha	12/13*100=92.31	5	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			

	<1 -0 Mark			
3	Per centage of PRIs where prioritization of schemes	10/13*100=76.92	5	5
5	done in Gram Sabha	10/13 100-/0.92	3	3
	uone in Gram Sabna			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
·	<1 -0 Mark			-
4	Per centage of PRI s having conducted baseline survey	5/13*100=38.46	3	5
	for the preparation of BRGF plan			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
5	Per centage of PRI s where conducted baseline survey	4/13*100=30.77	3	5
	has been consolidated			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
6	Per centage of PRIs which have prepared plans to	10/13*100=76.92	5	5
	bridge the gaps identified			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
7	Per centage of PRIs which have made plans relating to	0/13*100=0	0	5
	millennium development goals			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
8	Per centage of Gram Panchayats which have	12/13*100=92.31	5	5
	maintained asset register.			
	>75-100%-5 Marks			

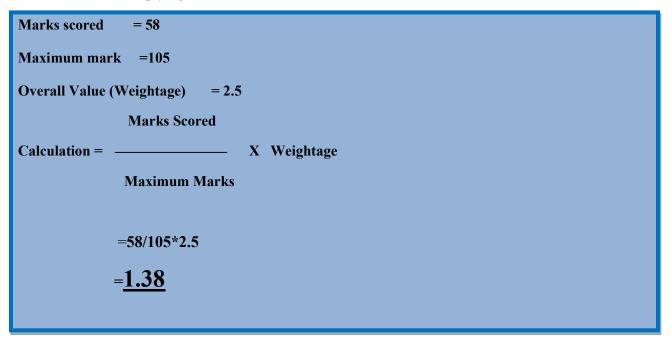
>49-75% - 4 Marks >1-0% - J Mark >0 Record Keeping 1-10% - J Mark >1-0% Mark 25-49% - 3 Marks >49 Record Keeping 13/13*100=100 5 5 Very Good/Good. >75-100%-5 Marks >49.75% - 4 Marks >21.25% - 2 Marks >100 Per centage of PRIs having improved in their planning 7/13*100=53.85 4 5 capacity as a result of BRGF. >75-100%-5 Marks >25-49% - 3 Marks >100 Per centage of PRIs having improved in their planning >7/13*100=53.85 4 5 capacity as a result of BRGF. >75-100%-5 Marks 25-49% -3 Marks >100% -5 Marks 25-49% -3 Marks >100% -5 Marks 5 >100% -5 Marks 5 >100% -5 Marks 5 >10.25% -2 Marks 5					
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12 Per centage of Streetlight Projects. 0/13*100=0 0 5 >75-100%-5 Marks >50-75% -4 Marks >50-75% -4 Marks >25-50% -3 Marks >10-25% -2 Marks >1-10% -1 Mark 13 Per centage of Drainage Projects. 4/13*100=30.77 3 5 >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks >10.25% -2 Marks >10-25% -2 Marks 14 Per centage Panchayat Bhawan Projects. 3/13*100=23.08 2 5					
>75-100%-5 Marks >50-75% -4 Marks >25-50% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	12		0/13*100=0	0	5
>50-75% - 4 Marks >25-50% - 3 Marks >10-25% - 2 Marks 1-10% - 1 Mark <1 - 0 Mark 13 Per centage of Drainage Projects. 4/13*100=30.77 3 5 >75-100%-5 Marks >49-75% - 4 Marks >25-49% - 3 Marks >10-25% - 2 Marks >10-25% - 2 Marks 1-10% - 1 Mark <1 - 0 Mark 14 Per centage Panchayat Bhawan Projects. 3/13*100=23.08 2 5	· · · · · · · · · · · · · · · · · · ·	·································		-	-
>25-50% -3 Marks >10-25% -2 Marks 1-10% -1 Mark 1-10% -1 Mark 13 Per centage of Drainage Projects. 4/13*100=30.77 3 5 >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark 1-10% -1 Mark -0 Mark 14 Per centage Panchayat Bhawan Projects. 3/13*100=23.08 2		>75-100%-5 Marks			
>25-50% -3 Marks >10-25% -2 Marks 1-10% -1 Mark 1-10% -1 Mark 13 Per centage of Drainage Projects. 4/13*100=30.77 3 5 >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark 1-10% -1 Mark -0 Mark 14 Per centage Panchayat Bhawan Projects. 3/13*100=23.08 2		>50-75% -4 Marks			
1-10% -1 Mark 13 Per centage of Drainage Projects. 4/13*100=30.77 3 5 >75-100%-5 Marks >49-75% -4 Marks 5 >49-75% -4 Marks -25-49% -3 Marks >10-25% -2 Marks -10% -1 Mark <1		>25-50% -3 Marks			
<1		>10-25% -2 Marks			
13 Per centage of Drainage Projects. 4/13*100=30.77 3 5 >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks 5 >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark 5 14 Per centage Panchayat Bhawan Projects. 3/13*100=23.08 2 5		1-10% -1 Mark			
>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark		<1 -0 Mark			
>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	13	Per centage of Drainage Projects.	4/13*100=30.77	3	5
>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark					
>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark		>75-100%-5 Marks			
>10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark		>49-75% -4 Marks			
>10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark		>25-49% -3 Marks			
1-10% -1 Mark <1		>10-25% -2 Marks			
14Per centage Panchayat Bhawan Projects.3/13*100=23.0825		1-10% -1 Mark			
		<1 -0 Mark			
	14	Per centage Panchayat Bhawan Projects.	3/13*100=23.08	2	5
>75-100%-5 Marks					
		>75-100%-5 Marks			

	> 40 750/ 4 Martin			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -10% -1 Mark			
15		1/12*100-7 (0	1	5
15	Per centage of Garbage Disposal Projects.	1/13*100=7.69	1	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
16	Per centage of Public Toilet / Toilet Projects.	0/13*100=0	0	5
	ren centage of rubile rollet, rollet i rojects.	0/10/100/0	U	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
17	Per centage of Health Projects.	0/13*100=0	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
18	<1 -0 Mark Per centage of projects for Anganwadis, Women and	1/13*100=7.69	1	5
10	Child Welfare.	1/13 100-7.07	1	3
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
19	Per centage of Burial Projects.	6/13*100=46.15	3	5
	>75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
20	Per centage of projects for Roads	5/13*100=38.46	3	5
			-	-
	>75-100%-5 Marks			
	>49-75% -4 Marks			

21	>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	5/12:100 20 4/	2	
21	Per centage of School Projects for school building >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	5/13*100=38.46	3	5
	Total		58	105

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Sikkim</u>

The State of Sikkim has scored 58 marks out of 105. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (58) with the Maximum Mark (105) and then multiplying it with 2.5.



23.Tamil Nadu

Calculation to Assess the Extent on the Scale of 0-10 for the State of <u>Tamil Nadu</u> to which objectives of BRGF (including implementation of decentralized planning) have been fulfilled

Table No.3.23.1: Assessment of whether BRGF helped to bridge critical gaps in local infrastructure and other development requirements which were not being adequately addressed through existing inflows (Refer A1.I in Annexure I for detailed methodology for calculation)

S.	Variable	Status of the State	Marks Scored	Maximum
No.				Marks
1.	Per centage of PRIs & Municipalities where felt needs was identified in the Gram Sabha. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark	22/28*100=78.57	5	5
	<1 -0 Mark			
2.	Per centage of PRIs & Municipalities where schemes were prioritized in the Gram Sabhas/Ward Sabhas . >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks	22/28*100=78.57	5	5
	>10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
3.	Per centage of PRIs & Municipalities where plans were prepared to bridge the gaps identified. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	10/28*100=35.71	3	5
4.	Per centage of PRIs & Municipalities where plans were prepared to meet the Millennium Development Goals(MGDs)	0/28*100=0	0	5
	>75-100%-5 Marks >49-75% -4 Marks			

 >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark <1 -0 Mark 5 5 5 5 completed in relation to works initiated. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks 	
5. $\begin{array}{c cccc} 1-10\% & -1 & Mark \\ <1 & -0 & Mark \end{array}$ 5. $\begin{array}{c cccccc} Per & centage of works & 201/201*100=100 & 5 & 5 \\ completed in relation to works & initiated. \end{array}$ $\begin{array}{c ccccccccccccccccccccccccccccccccccc$	
 <1 -0 Mark Per centage of works completed in relation to works initiated. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks 	
5. Per centage of works completed in relation to works initiated. 201/201*100=100 5 5 >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks 5 5	
5. Per centage of works completed in relation to works initiated. 201/201*100=100 5 5 >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks 5 5	
>49-75% -4 Marks >25-49% -3 Marks	
>10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	
6. Per centage of works 0/201*100=0 5 5	
abandoned	
Nil(0) - 5 Marks Below 1% - 4 Marks 1-3% - 3 Marks >3-5% - 2 Marks >5-10% - 1 Mark Above 10%- 0 Mark	
7. Per centage of projects under 13/201*100=6.47 2 5	
SCP/TSP in relation to total projects. <1 - 0 Mark 1 to 5%- 1 Mark >5-10%- 2 Marks >10-20%- 3 Marks >20-25% - 4 Marks Above 25%- 5 Marks	
8.Per centage of projects under0/201*100=005	
WCP (exclusively)for women <1 - 0 Mark 1 to 5%- 1 Mark >5-10%- 2 Marks >10-20%- 3 Marks >20-25% - 4 Marks Above 25%- 5 Marks	
9. Per centage of utility of assets 273/280*100=97.5 5 5	
verified. Fully Utilized – >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks	

	1-10% -1 Mark			
10.	<1 -0 Mark Per centage of good quality of	102/103*100=99.03	5	
	Assets.		c	
	<1 - 0 Mark			
	1-5%- <i>1 Mark</i>			
	>5-10%- 2 Marks			5
	>10-15%- 3 Marks >15-20%- 4 Marks			
	More than 20%- 5 Marks			
11.	Per centage of projects	3/103*100=2.91	1	
	converged with other funds.			
	<1 - 0 Mark			
	1-5%- <i>1 Mark</i>			5
	>5-20%- 2 Marks			-
	>20-30%- 3 Marks			
	>30-50%- <i>4 Marks</i> More than 50% -5 <i>Marks</i>			
12.	Connectivity projects (Roads	Yes	1	1
	and Culverts)			
	Yes- 1 Mark			
	No- 0 Mark			
13.	Anganwadi Projects	Yes	1	1
	Yes- 1 Mark			
	No- 0 Mark			
14.	Streetlight Projects	No	0	1
	Yes- 1 Mark			
	No- 0 Mark			
15.	School Building Projects	Yes	1	1
	Yes-1 Mark			
	No- 0 Mark			
16.	Drinking Water Projects Yes- 1 Mark	Yes	1	1
	No - 0 Mark			
17.	Heath Centre Projects	Yes	1	1
	Yes-1 Mark No- 0 Mark			
18.	PDS Projects	Yes	1	1
	Yes- 1 Mark No- 0 Mark			
19.	Panchayat Bhavan Projects	No	0	1
	-			
	Yes- 1 Mark			

	No- 0 Mark			
20.	Drainage Project	Yes	1	
	Yes-1 Mark			1
	No- 0 Mark			
21.	Market related Projects	No	0	1
	-			
	Yes-1 Mark			
	No-0 Mark	X 7	1	1
22.	Irrigation Projects	Yes	1	1
	Yes-1Mark			
	No- 0 Mark			
23.	Community Purpose Projects	Yes	1	
	New Differ			1
	Yes-1Mark No-0Mark			
24.	Fisheries Projects	No	0	
	-			1
	Yes-1Mark			
	No-0 Mark	N T	0	
25.	Garbage Disposal Projects	No	0	1
	Yes-1 Mark			1
	No- 0 Mark			
26.	Toilet Projects	Yes	1	
	Ver Merch			1
	Yes-1Mark No-0Mark			
27.	Hostel Projects	No	0	
		1.0	v	1
	Yes-1 Mark			
	No-0 Mark			R 1
	Total		46	71

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of <u>*Tamil Nadu.*</u>

The State of <u>*Tamil Nadu*</u> has scored 46marks out of 71. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (46) with the Maximum Mark (71) and then multiplying it with 2.5.

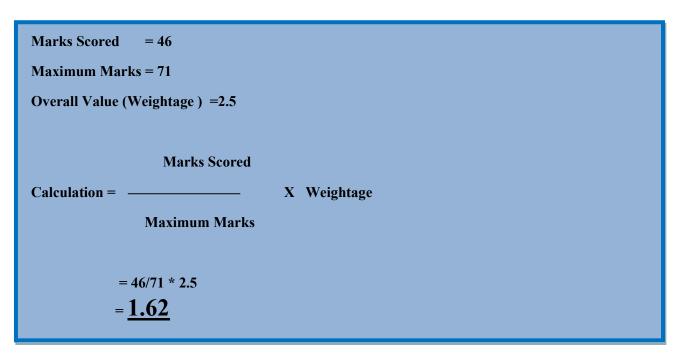


Table No.3.23.2: Calculation Sheet for the assessment of whether the various BRGF schemes:

- a) Strengthened Panchayat and Municipality level Governance with appropriate Capacity Building: and,
- b) Facilitated Participatory Planning, Decision Making, Implementation and Monitoring that reflected Local Needs.(Refer Table No.AI.2 in Annexure1 for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
1.	Years in which capacity building conducted 1 Year - 1 Mark 2 Years- 2 Marks 3 Years- 3 Marks 4 years - 4 Marks 5 Years- 5 Marks 6 Years- 6 Marks 7 Years- 7 Marks 8 Years- 8 Marks 9 Years- 9 Marks	4	4	9
2.	Number of Subjects Trained.No Subject Trained-0 MarkOnly One Subject-1 Mark	4	3	

	02-03Subject s-2 Marks04-05Subjects -3 Marks06-07Subjects -4 Marks08-10Subject5 Marks>10Subject6 Marks			6
3.	Per centage of GPS &ULBs where felt needs identified in the Gram Sabhas / Ward Sabhas. >75-100%-5 Marks >49-75% -4 Marks	22/28*100=78.57	5	_
	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			5
4.	Per centage of Project Selection/ Project Location /Stake holders /Beneficiary Selection were made in the Gram Sabha /Ward Sabha	16/28*100=57.14	4	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			5
5.	Per centage of GPs & ULBs where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	22/28*100=78.57	5	5
6.	Per centage of GPs &ULBs where Action Plans were Approved by Gram Sabha/Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	22/28*100=78.57	5	5
7.	Per centage of GPs & ULBs where Social Audit was conducted in the Gram Sabha/ Ward Sabhas >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks	0/28*100=0	0	5

	> 10, 050/ 01/ 1			
	>10-25% -2 Marks			
	1-10% -1 Mark			
0	<1 -0 Mark	1/201100 0 55		-
8.	Per centage of GPs &ULBs have	1/28*100=3.57	1	5
	convened Sub Gram Sabhas such			
	as Ward Sabhas/ Mahila Sabhas			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
9.	Per centage GPs &ULBs have	10/28*100=35.71	3	5
	conducted Baseline Survey			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
10.	Per centage of GPs& ULBs have	10/28*100=35.71	3	5
	consolidated the Baseline Surveys.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
11.	Per centage of PRIs &ULBS that	10/28*100=35.71	3	5
	have prepared Projects to Bridge			
	Gaps identified.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
12.	Per centage of PRIs &ULBs have	0/28*100=0	0	5
	Prepared Plans relating to			
	Millennium Development Goals.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
13.	Per centage of GPs &LBS having	0/28*100=0	0	
	appointed Volunteers for			
	Community Mobilization.			
	>75-100%-5 Marks			

	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			5
14.	<1 -0 Mark Per centage of PRIs &ULBs maintaining an Asset Register >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	22/28*100=78.57	5	5
15.	Per centage of people who suggested works in the Gram Sabha/Ward Sabha (Out of 280 Stakeholders /Community Members interviewed) >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	116/280*100=41.43	3	5
<u>16.</u>	Per centage of Stakeholders /Community Members who have participated in Plan Preparation (Out of 280 Stakeholders /Community Members interviewed) >25 % - 5Marks >10-25 % - 4 Marks >5-10 % - 3 Marks >2-5 % - 2 Marks 1-2 % - 1 Mark <1 - 0 Mark	11/280*100=3.93	2	5
17.	Per centage of works completed within two months. (out of the 103 Verified Assets/Works)<1 - 0 Mark 1-10 % - 1 Mark>10-20 % - 2 Marks >20-30 % - 3 Marks>30-50 % - 4 Marks >50 % - 5 Marks	14/103*100=13.59	2	5
18.	Per centage of works completed between 2 Months and 8 Months. (out of the 103 Verified Assets/Works) <1 - 0 Mark	46/103*100=44.66	4	5

	1-10 % - 1 Mark >10-20 % - 2 Marks >20-30 % - 3 Marks >30-50 % - 4 Marks >50 % - 5 Marks			
19.	Per centage of works completed between 8 months and a year100%-0 Mark>80-99%-1 Mark>60-80%-2 Marks>50-60%-3 Marks25-50%-4 MarksLess than 25%-5 Marks	30/103*100=29.13	4	5
	Total		56	100

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of *Tamil Nadu*.

The State of Tamil Nadu has scored 56 marks out of 100. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (56) with the Maximum Mark (100) and then multiplying it with 2.5.

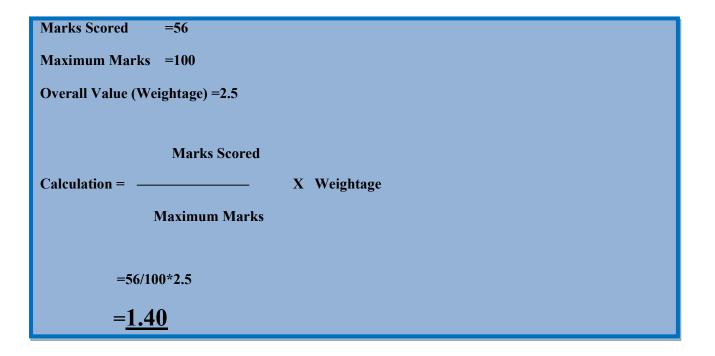


Table No.3.23.3. Calculation Sheet for the Assessment of Professional Support Provided to Local Bodies towards Planning, Implementation and Monitoring under BRGF (Refer table No.A.I.3 in Annexure I for detailed methodology for calculation)

Sl. No.	Variables	Status of the State	Marks Scored	Maximum Marks
1	Whether Technical Support Institutions (TSIs) were appointed? For all the Districts – 5Marks For 99% to 75 % Districts – 4Marks For >50 - 75 % Districts – 3Marks For >25 - 50% Districts – 2Marks For 25% Districts – 1Mark	0/2*100=0	0	5
2	NoOMarkPer centage of PRIs &ULBs had received Technical Support for conducting Baseline Survey.	10/28*100=35.71	3	
2	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			5
	Per centage of PRIs &ULBs which had Appointed Additional Staff for BRGF.	0/28*100=0	0	5
3.	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
	Per centage of PRIs had Appointed Volunteers for Community Mobilization.	0/28*100=0	0	5
4.	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks			

	1-10% -1 Mark <1 -0 Mark			
	Per centage of PRIs had Appointed Bare- Foot Engineers.	0/28*100=0	0	5
5.	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
6.	Per centage of PRIs had uploaded their Action Plans in <i>Plan Plus</i> .	0/28*100=0	0	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
7.	Whether Block Resource Centres (BRCs) established? Yes – 1Mark	Yes	1	1
	No – 0Mark	Yes	1	1
<u>8.</u>	Whether Intermediate Panchayats Provided Technical Support to Gram Panchayats.		-	-
	Yes – 1Mark No 0Mark			
9.	Whether Zilla Parishad provided Technical Support to PRIs	No	0	1
	Yes – 1Mark No – 0Mark			
	Total		5	33

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Tamil Nadu.</u>

The State of Tamil Nadu has scored 5 marks out of 33. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (5) with the Maximum Mark (33) and then multiplying it with 2.5.

Marks Scored	= 5
Minimum Marks	= 33
Overall Value (Weightage)	= 2.5
Marks Scor	·ed
Calculation =	X
Minimum 1	Marks
= 5/33*2.5	
= <u>0.38</u>	

Table No.3.23.4: Calculation sheet for the Assessment of the improvement in performance and delivery of critical functions assigned to Panchayats& Municipalities and counter possible efficiency and equity losses on account of inadequate local capacity(Refer table No.AI.4 in Annexure 1 for detailed methodology for calculation)

Sl.No	Variables	Position of the state	Marks Scored	Maximum Marks
1	Per centage of PRIs and Municipalities where felt needs were identified in the Gram Sabha	22/28*100=78.57	5	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
2	Per centage of PRIs where action plan was approved in the Gram sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark	22/28*100=78.57	5	5

	<1 -0 Mark			
3	Per centage of PRIs where prioritization of schemes	22/28*100=78.57	5	5
5	done in Gram Sabha	22/20 100-70.37	3	3
	uone in Grain Sabila			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
_	<1 -0 Mark			
4	Per centage of PRI s having conducted baseline survey	10/28*100=35.71	3	5
	for the preparation of BRGF plan			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
5	Per centage of PRI s where conducted baseline survey	10/28*100=35.71	3	5
	has been consolidated			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
6		10/28*100=35.71	3	5
0	Per centage of PRIs which have prepared plans to	10/20 100-35./1	3	3
	bridge the gaps identified			
	> 75 1000/ 5 Martin			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
_	<1 -0 Mark	0/00:1400	•	_
7	Per centage of PRIs which have made plans relating to	0/28*100=0	0	5
	millennium development goals			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
8	Per centage of Gram Panchayats which have	22/28*100=78.57	5	5
	maintained asset register.			
	>75-100%-5 Marks			

	> 40.750/ $4 Marcha$			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
9		20/20*100_100	5	F
9	Record Keeping	28/28*100=100	5	5
	Very Good/Good.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
10	Per centage of PRIs having improved in their planning	1/28*100=3.57	1	5
10	capacity as a result of BRGF.	1/20 100-3.37	1	3
	capacity as a result of DKGF.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
11	Per centage Drinking Water Projects.	4/28*100=14.29	2	5
			_	· ·
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
12	Per centage of Streetlight Projects.	0/28*100=0	0	5
	>75-100%-5 Marks			
	>50-75% -4 Marks			
	>25-50% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark		-	-
13	Per centage of Drainage Projects.	6/28*100=21.43	2	5
	>75 1000/ 5 Marks			
	>75-100%-5 Marks >49-75% -4 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
14	Per centage Panchayat Bhawan Projects.	0/28*100=0	0	5
14	i ei centage i anchayat bhawall i lojtets.	0/20 100-0	U	3
	>75-100%-5 Marks			
	/ 2 2 0 0 / 0 0 112001 100			

	× 40 750/ 4 Martin			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
15	Per centage of Garbage Disposal Projects.	0/28*100=0	0	5
15	r er centage of Garbage Disposar riojects.	0/20-100-0	U	3
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
16	Per centage of Public Toilet / Toilet Projects.	1/28*100=3.57	1	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
17	Per centage of Health Projects.	2/28*100=7.14	1	5
<u> </u>	i ei centage of ficarti i rojects.	2/20 100-7.14	1	3
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
18	Per centage of projects for Anganwadis, Women and	1/28*100=3.57	1	5
	Child Welfare.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
19	Per centage of Burial Projects.	0/28*100=0	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
20	<1 -0 Mark Per contage of projects for Peeds	14/28*100=50	1	5
20	Per centage of projects for Roads	14/201100-30	4	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			

	>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
21	Per centage of School Projects for school building >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	2/28*100=7.14	1	5
	Total		47	105

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Tamil Nadu</u>

The State of Tamil Nadu has scored 47 marks out of 105. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (47) with the Maximum Mark (105) and then multiplying it with 2.5.

Marks scored = 47
Maximum mark =105
Overall Value (Weightage) = 2.5
Marks Scored
Calculation = X Weightage
Maximum Marks
=47/105*2.5
= <u>1.12</u>

24.Telangana

Calculation to Assess the Extent on the Scale of 0-10 for the State of <u>*Telangana*</u> to which objectives of BRGF (including implementation of decentralized planning) have been fulfilled

Table No.3.24.1: Assessment of whether BRGF helped to bridge critical gaps in local infrastructure and other development requirements which were not being adequately addressed through existing inflows (Refer A1.I in Annexure I for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
1.	Per centage of PRIs & Municipalities where felt needs was identified in the Gram Sabha. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	24/28*100=85.71	5	5
2.	Per centage of PRIs & Municipalities where schemes were prioritized in the Gram Sabhas/Ward Sabhas . >75-100%-5 Marks	28/28*100=100	5	5
	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
3.	Per centage of PRIs & Municipalities where plans were prepared to bridge the gaps identified. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	21/28*100=75	4	5
4.	Per centage of PRIs & Municipalities where plans were prepared to meet the Millennium Development Goals(MGDs) >75-100%-5 Marks	0/28*100=0	0	5

	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
5.	Per centage of works	763/775*100=98.45	5	5
	completed in relation to works initiated.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
6.	<1 -0 Mark Per centage of works	4/775*100=0.52	4	5
0.	abandoned	4///5 100-0.52	4	3
	abandoneu			
	Nil(o) - 5 Marks			
	Below 1% - 4 Marks			
	1-3% - 3 Marks >3-5% - 2 Marks			
	>5-10% - 1 Mark			
	Above 10%- 0 Mark			
7.	Per centage of projects under	96/775*100=12.39	3	5
	SCP/TSP in relation to total			
	projects. <1 - 0 Mark			
	1 to 5%- <i>I Mark</i>			
	>5-10%- 2 Marks			
	>10-20%- 3 Marks			
	>20-25% - 4 Marks			
	Above 25%- 5 Marks Per centage of projects under	0/775*100=0	0	5
0.	WCP (exclusively)for women	0///3 100-0	U	5
	<1 - 0 Mark			
	1 to 5%- <i>1 Mark</i>			
	>5-10%- 2 Marks			
	>10-20%- <i>3 Marks</i> >20-25% - <i>4 Marks</i>			
	Above 25%- 5 Marks			
9.	Per centage of utility of assets	246/280*100=87.86	5	5
	verified.			
	Eally 14:1: 4			
	Fully Utilized – >75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			

10.	Per centage of good quality of Assets.	129/140*100=92.14	5	
	<1 - 0 Mark 1-5%- 1 Mark >5-10%- 2 Marks >10-15%- 3 Marks >15-20%- 4 Marks More than 20%- 5 Marks			5
11.	Per centage of projects converged with other funds.	35/140*100=25	3	
	<1 - 0 Mark 1-5%- 1 Mark >5-20%- 2 Marks >20-30%- 3 Marks >30-50%- 4 Marks More than 50% -5 Marks			5
12.	Connectivity projects (Roads and Culverts)	Yes	1	1
	Yes- 1 Mark No- 0 Mark			
13.	Anganwadi Projects Yes- 1 Mark No- 0 Mark	Yes	1	1
14.	Streetlight Projects Yes- <i>1 Mark</i>	Yes	1	1
15.	No- 0 Mark School Building Projects Yes-1 Mark	Yes	1	1
16.	No- 0 Mark Drinking Water Projects Yes- 1 Mark	Yes	1	1
17.	No - 0 Mark Heath Centre Projects	No	0	1
	Yes-1 Mark No- 0 Mark			
18.	PDS Projects	Yes	1	1
	Yes- 1 Mark No- 0 Mark			
19.	Panchayat Bhavan Projects	Yes	1	1
	Yes- 1 Mark			

	No- 0 Mark			
20.	Drainage Project	Yes	1	
	X7 1 1 1			1
	Yes-1 Mark No- 0 Mark			
21.	Market related Projects	No	0	
21.	in an internet i related i rejects	110	v	1
	Yes-1 Mark			
	No- 0 Mark			
22.	Irrigation Projects	No	0	
	Yes-1Mark			1
	No- 0 Mark			
23.	Community Purpose Projects	Yes	1	
	5 1 5			1
	Yes-1Mark			
	No-0Mark		<u>^</u>	
24.	Fisheries Projects	No	0	1
	Yes-1Mark			1
	No-0 Mark			
25.	Garbage Disposal Projects	No	0	
				1
	Yes-1 Mark			
26.	No- 0 Mark Toilet Projects	Yes	1	
20.	Tonet I Tojects	1 05	1	1
	Yes-1Mark			
	No-0Mark			
27.	Hostel Projects	No	0	
	X. I.M. I			1
	Yes-1 Mark No-0 Mark			
-	Total		49	71

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of *Telangana*.

The State of <u>*Telangana*</u> has scored 49 marks out of 71. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (49) with the Maximum Mark (71) and then multiplying it with 2.5.

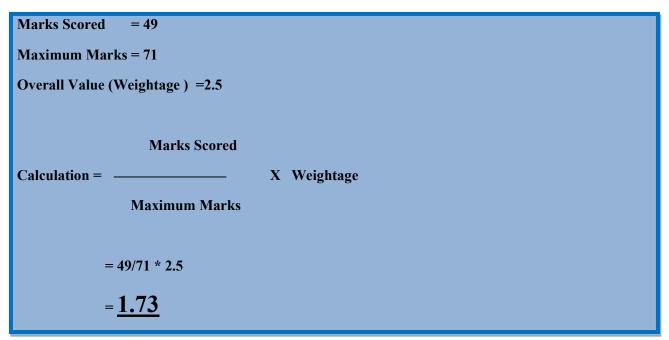


Table No.3.24.2: Calculation Sheet for the assessment of whether the various BRGF schemes:

- a) Strengthened Panchayat and Municipality level Governance with appropriate Capacity Building: and,
- b) Facilitated Participatory Planning, Decision Making, Implementation and Monitoring that reflected Local Needs.(Refer Table No.AI.2 in Annexure1 for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
	Years in which capacity building conducted	9	9	
1.	1 Year - 1 Mark 2 Years- 2 Marks 3 Years- 3 Marks			9
	4 years - 4 Marks 5 Years- 5 Marks 6 Years- 6 Marks 7 Years- 7 Marks			
2.	8 Years- 8 Marks 9 Years- 9 Marks Number of Subjects Trained.	10	5	

	No Subject Trained- 0 Mark			
	Only One Subject- 1 Mark			
	02-03 Subject s - 2 Marks			6
	04-05 Subjects - 3 Marks			
	06-07 Subjects - 4 Marks			
	08-10 Subject 5 Marks			
	>10 Subject 6 Marks			
3.	Per centage of GPS &ULBs where	24/28*100=85.71	5	
	felt needs identified in the Gram			
	Sabhas / Ward Sabhas.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			5
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
4.	Per centage of Project Selection/	25/28*100=89.29	5	
	Project Location /Stake holders			
	/Beneficiary Selection were made			
	in the Gram Sabha /Ward Sabha			_
	>75-100%-5 Marks			5
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
_	<1 -0 Mark	20/20+100 100	-	-
5.	Per centage of GPs & ULBs	28/28*100=100	5	5
	where schmes were Prioritized by the Gram Sabha / Ward Sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
6.	Per centage of GPs &ULBs where	28/28*100=100	5	5
<u>.</u>	Action Plans were Approved by	20/20 100 100	5	5
	Gram Sabha/Ward Sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
7.	Per centage of GPs & ULBs	0/28*100=0	0	5
	where Social Audit was conducted			
	in the Gram Sabha/ Ward Sabhas			
	>75-100%-5 Marks			
	>75-100%-5 Marks >49-75% -4 Marks			

	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
8.	Per centage of GPs &ULBs have convened Sub Gram Sabhas such	10/28*100=35.71	3	5
	as Ward Sabhas/ Mahila Sabhas			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
9.	Per centage GPs &ULBs have conducted Baseline Survey	22/28*100=78.57	5	5
	conducted baseline Survey			
	>75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
10.	Per centage of GPs& ULBs have	16/28*100=57.14	4	5
	consolidated the Baseline Surveys.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark	21/20+100-75	4	5
<u>11.</u>	Per centage of PRIs &ULBS that have prepared Projects to Bridge	21/28*100=75	4	5
	Gaps identified.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark			
12	<1 -0 Mark	0/20*100 0	0	E
12.	Per centage of PRIs &ULBs have Prepared Plans relating to	0/28*100=0	0	5
	Millennium Development Goals.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark			

	<1 -0 Mark			
13.	Per centage of GPs &LBS having	0/28*100=0	0	
	appointed Volunteers for			
	Community Mobilization.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			5
	>25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
14.	Per centage of PRIs &ULBs	25/28*100=89.29	5	5
	maintaining an Asset Register			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
15.	<1 -0 Mark Per centage of people who	119/280*100=42.50	3	5
	suggested works in the Gram	11,1200 100 1200		
	Sabha/Ward Sabha (Out of 280			
	Stakeholders /Community			
	Members interviewed)			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
16.	Per centage of Stakeholders	6/280*100=2.14	2	
	/Community Members who have			
	participated in Plan Preparation (Out of 280 Stakeholders			
	/Community Members			
	interviewed)			_
	>25 % - 5Marks			5
	>10-25 % - 4 Marks			
	>5-10 % - 3 Marks			
	>2-5 % - 2 Marks			
	1-2 % - 1 Mark <1 - 0 Mark			
17.	Per centage of works completed	73/140*100=52.14	5	5
	within two months. (out of the 140			
	Verified Assets/Works)			
	<1 - 0 Mark			
	- 0 1/1/W/ IV			

	1-10% - 1 Mark >10-20% - 2 Marks >20-30% - 3 Marks >30-50% - 4 Marks >50% - 5 Marks			
18.	Per centage of works completed between 2 Months and 8 Months. (out of the 140 Verified Assets/Works) <1 - 0 Mark 1-10 % - 1 Mark >10-20 % - 2 Marks >20-30 % - 3 Marks >30-50 % - 4 Marks >50 % - 5 Marks	55/140*100=39.29	4	5
19.	Per centage of works completed between 8 months and a year 100%- 0 Mark >80-99%- 1 Mark >60-80%- 2 Marks >50-60%- 3 Marks 25-50%- 4 Marks Less than 25% -5 Marks	6/140*100=4.29	5	5
	Total		74	100

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Telangana.</u>

The State of Telangana has scored 74 marks out of 100. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (74) with the Maximum Mark (100) and then multiplying it with 2.5.

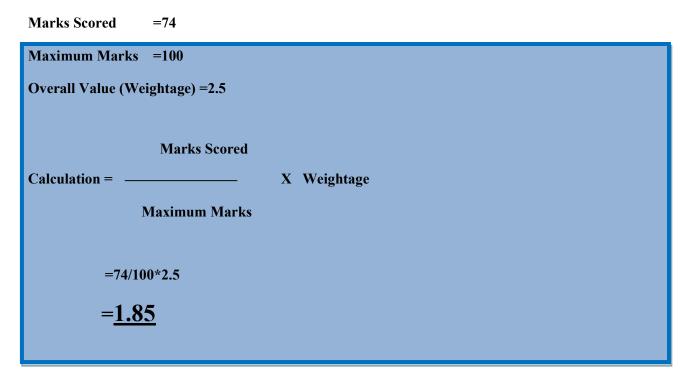


Table No.3.24.3. Calculation Sheet for the Assessment of Professional Support Provided to Local Bodies towards Planning, Implementation and Monitoring under BRGF (Refer table No.A.I.3 in Annexure I for detailed methodology for calculation)

Sl. No.	Variables	Status of the State	Marks Scored	Maximum Marks
1	Whether Technical Support Institutions (TSIs) were appointed?For all the Districts – 5MarksFor 99% to 75 % Districts – 4MarksFor >50 - 75 % Districts – 3MarksFor >25 - 50% Districts – 2MarksFor 25% Districts – 1MarkNoOMark	1 District only 1/2*100=50	2	5
2	Per centage of PRIs &ULBs had received Technical Support for conducting Baseline Survey. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	22/28*100=78.57	5	5
3.	Per centage of PRIs &ULBs which had Appointed Additional Staff for BRGF. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/28*100=0	0	5
4.	Per centage of PRIs had Appointed Volunteers for Community Mobilization. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks	0/28*100=0	0	5

	1-10% -1 Mark <1 -0 Mark			
	Per centage of PRIs had Appointed Bare- Foot Engineers.	0/28*100=0	0	5
5.	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
6.	Per centage of PRIs had uploaded their Action Plans in <i>Plan Plus</i> .	25/28*100=89.29	5	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
7.	Whether Block Resource Centres (BRCs) established? Yes – 1Mark	Yes	1	1
	No – 0Mark	Yes	1	1
<u>8.</u>	Whether Intermediate Panchayats Provided Technical Support to Gram Panchayats.			
	Yes – 1Mark No 0Mark			
9.	Whether Zilla Parishad provided Technical Support to PRIs	Yes	1	1
	Yes – 1Mark No – 0Mark			
	Total		15	33

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Telangana.</u>

The State of Telangana has scored 15 marks out of 33. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (15) with the Maximum Mark (33) and then multiplying it with 2.5.

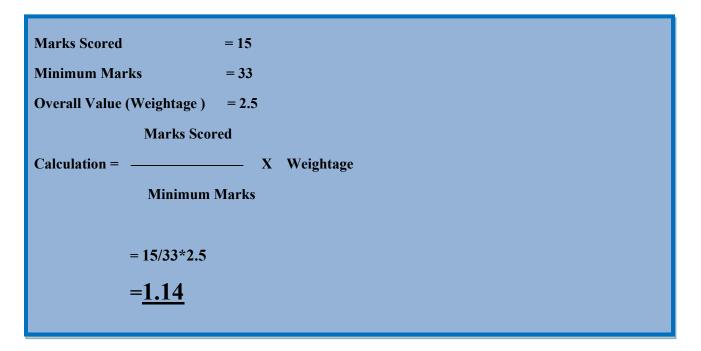


Table No.3.24.4: Calculation sheet for the Assessment of the improvement in performance and delivery of critical functions assigned to Panchayats& Municipalities and counter possible efficiency and equity losses on account of inadequate local capacity (Refer table No.AI.4 in Annexure 1 for detailed methodology for calculation)

Sl.No	Variables	Position of the state	Marks Scored	Maximum Marks
1	Per centage of PRIs and Municipalities where felt needs were identified in the Gram Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	24/28*100=85.71	5	5
2	Per centage of PRIs where action plan was approved in the Gram sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark	28/28*100=100	5	5

	<1 -0 Mark			
3	Per centage of PRIs where prioritization of schemes	28/28*100=100	5	5
U	done in Gram Sabha		U	C
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
4	Per centage of PRIs having conducted baseline survey	22/28*100=78.57	5	5
-	for the preparation of BRGF plan	22/20 100-70.57	5	5
	for the preparation of DKGF plan			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -1076 -1 Mark			
5	Per centage of PRIs where conducted baseline survey	16/28*100=57.14	4	5
5	has been consolidated	10/20*100-57.14	4	3
	has been consolitated			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
6	Per centage of PRIs which have prepared plans to	21/28*100=75	4	5
<u> </u>	bridge the gaps identified	21/20 100-75	-	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
7	Per centage of PRIs which have made plans relating to	0/28*100=0	0	5
·	millennium development goals	0/20 100 0	0	0
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
8	Per centage of Gram Panchayats which have	25/28*100=89.29	5	5
	maintained asset register.		2	-
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			

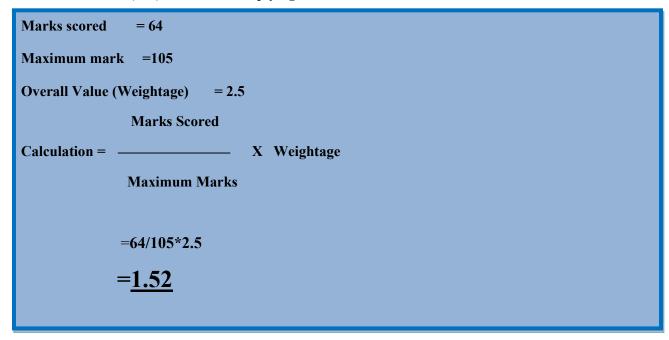
	1-10% -1 Mark			
	<1 -0 Mark			
9	Record Keeping	24/28*100=85.71	5	5
	Very Good/Good.			
	>75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
10	Per centage of PRIs having improved in their planning	18/28*100=64.29	4	5
	capacity as a result of BRGF.			
	>75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
11	Per centage Drinking Water Projects.	19/28*100=67.86	4	5
	>75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
12	Per centage of Streetlight Projects.	2/28*100=7.14	1	5
	>75-100%-5 Marks			
	>50-75% -4 Marks >25-50% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	< l -0 Mark			
13	Per centage of Drainage Projects.	25/28*100=89.29	5	5
	>75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
14	Per centage Panchayat Bhawan Projects.	5/28*100=17.86	2	5
	> 75 1000/ 5 March			
	>75-100%-5 Marks >49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			

	1-10% -1 Mark			
	<1 -0 Mark			
15	Per centage of Garbage Disposal Projects.	0/28*100=0	0	5
10	 >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark 	0/20 100 0	U	5
	<1 -0 Mark			
16	Per centage of Public Toilet / Toilet Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	1/28*100=3.57	1	5
17	Per centage of Health Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/28*100=0	0	5
18	Per centage of projects for Anganwadis, Women and Child Welfare. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	3/28*100=10.71	2	5
19	Per centage of Burial Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	1/28*100=3.57	1	5
20	Per centage of projects for Roads >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	21/28*100=75	4	5

21	Per centage of School Projects for school building	6/28*100=21.43	2	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
	Total		64	105

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of *Telangana*

The State of Telangana has scored 64marks out of 105. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (64) with the Maximum Mark (105) and then multiplying it with 2.5.



25.Tripura

Calculation to Assess the Extent on the Scale of 0-10 for the State of <u>*Tripura*</u> to which objectives of BRGF (including implementation of decentralized planning) have been fulfilled

Table No.3.25.1: Assessment of whether BRGF helped to bridge critical gaps in local infrastructure and other development requirements which were not being adequately addressed through existing inflows (Refer A1.I in Annexure I for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
1.	Per centage of PRIs & Municipalities where felt needs was identified in the Gram Sabha. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	14/14*100=100	5	5
2.	Per centage of PRIs & Municipalities where schemes were prioritized in the Gram Sabhas/Ward Sabhas . >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	14/14*100=100	5	5
3.	Per centage of PRIs & Municipalities where plans were prepared to bridge the gaps identified. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/14*100=0	0	5
4.	Per centage of PRIs & Municipalities where plans were prepared to meet the Millennium Development Goals(MGDs) >75-100%-5 Marks	0/14*100=0	0	5

	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
_	<1 -0 Mark		_	_
5.	Per centage of works	54/54*100=100	5	5
	completed in relation to works			
	initiated.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
6.	Per centage of works	0/54*100=0	5	5
0.	abandoned		c	C C
	Nil(o) - 5 Marks			
	Below 1% - 4 Marks			
	1-3% - 3 Marks			
	>3-5% - 2 Marks			
	>5-10% - 1 Mark			
	Above 10%- 0 Mark	0/543100 0	٥	-
7.	Per centage of projects under SCP/TSP in relation to total	0/54*100=0	0	5
	projects. <1 - 0 Mark			
	1 to 5%- <i>I Mark</i>			
	>5-10%- 2 Marks			
	>10-20%- 3 Marks			
	>20-25% - 4 Marks			
	Above 25%- 5 Marks			
8.	Per centage of projects under	0/54*100=0	0	5
	WCP (exclusively)for women			
	<1 - 0 Mark			
	1 to 5%- <i>1 Mark</i>			
	>5-10%- 2 Marks			
	>10-20%- 3 Marks			
	>20-25% - 4 Marks Above 25% - 5 Marks			
9.	Per centage of utility of assets	140/140*100=100	5	5
9.	verified.	140/140 100-100	5	3
	Fully Utilized –			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			

10.	Per centage of good quality of Assets.	37/37*100=100.00	5	
	<1 - 0 Mark 1-5%- 1 Mark >5-10%- 2 Marks >10-15%- 3 Marks >15-20%- 4 Marks More than 20%- 5 Marks			5
11.	Per centage of projects converged with other funds.	4/37*100=10.81	2	
	1 - 0 Mark 1-5%- 1 Mark >5-20%- 2 Marks >20-30%- 3 Marks >30-50%- 4 Marks More than 50% -5 Marks			5
12.	Connectivity projects (Roads and Culverts)	Yes	1	1
	Yes- 1 Mark No- 0 Mark			
13.	Anganwadi Projects Yes- <i>1 Mark</i> No- <i>0 Mark</i>	Yes	1	1
14.	Streetlight Projects Yes- <i>1 Mark</i>	Yes	1	1
15.	No- 0 Mark School Building Projects Yes-1 Mark No- 0 Mark	Yes	1	1
16.	Drinking Water Projects Yes- 1 Mark No - 0 Mark	No	0	1
17.	Heath Centre Projects Yes-1 Mark	Yes	1	1
18.	No- <i>0 Mark</i> PDS Projects	No	0	1
	Yes- 1 Mark No- 0 Mark			
19.	Panchayat Bhavan Projects	No	0	1
	Yes- 1 Mark			

	No- 0 Mark			
20.	Drainage Project	Yes	1	_
	Yes-1 Mark			1
	No- 0 Mark			
21.	Market related Projects	No	0	
	-			1
	Yes-1 Mark			
	No- 0 Mark	N	0	
22.	Irrigation Projects	No	0	1
	Yes-1Mark			1
	No- 0 Mark			
23.	Community Purpose Projects	Yes	1	
	S7 117 1			1
	Yes- <i>1Mark</i> No- <i>0Mark</i>			
24.	Fisheries Projects	No	0	
		110	v	1
	Yes-1Mark			
	No-0 Mark		_	
25.	Garbage Disposal Projects	Yes	1	1
	Yes-1 Mark			1
	No- 0 Mark			
26.	Toilet Projects	No	0	
				1
	Yes-1Mark No-0Mark			
27.	Hostel Projects	Yes	1	
27.		100	1	1
	Yes-1 Mark			
	No-0 Mark			
	Total		41	71

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of *Tripura.*

The State of *Tripura* has scored 41 marks out of 71. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (41) with the Maximum Mark (71) and then multiplying it with 2.5.

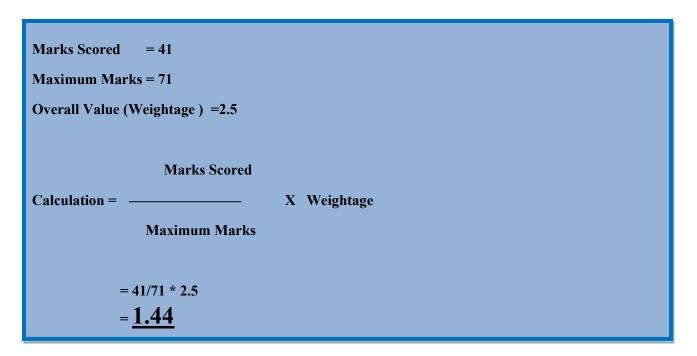


Table No.3.25.2: Calculation Sheet for the assessment of whether the various BRGF schemes:

- a) Strengthened Panchayat and Municipality level Governance with appropriate Capacity Building: and,
- b) Facilitated Participatory Planning, Decision Making, Implementation and Monitoring that reflected Local Needs.(Refer Table No.AI.2 in Annexure1 for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
	Years in which capacity building conducted	2	2	
1.	 Year - 1 Mark Years- 2 Marks Years- 3 Marks Years- 4 Marks Years- 5 Marks Years- 6 Marks Years- 7 Marks Years- 8 Marks Years- 9 Marks 			9
2.	Number of Subjects Trained.	2	2	

	No Subject Trained- 0 Mark Only One Subject- 1 Mark 02-03 Subjects - 2 Marks 04-05 Subjects - 3 Marks 05-07 Subjects - 4 Marks 08-10 Subject 5 Marks >10 Subject 6 Marks			6
3.	Per centage of GPS &ULBs where felt needs identified in the Gram Sabhas / Ward Sabhas. >75-100%-5 Marks >49-75% -4 Marks	14/14*100=100	5	5
	>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
4.	Per centage of Project Selection/ Project Location /Stake holders /Beneficiary Selection were made in the Gram Sabha /Ward Sabha	14/14*100=100	5	
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark			5
5.	<1 -0 Mark Per centage of GPs & ULBs where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks	14/14*100=100	5	5
	>49-75% -4 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
6.	Per centage of GPs &ULBs where Action Plans were Approved by Gram Sabha/Ward Sabha	14/14*100=100	5	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			

7.	Per centage of GPs & ULBs where Social Audit was conducted in the Gram Sabha/ Ward Sabhas >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/14*100=0	0	5
8.	Per centage of GPs &ULBs have convened Sub Gram Sabhas such as Ward Sabhas/ Mahila Sabhas >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/14*100=0	0	5
9.	Per centage GPs &ULBs have conducted Baseline Survey >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/14*100=0	0	5
10.	Per centage of GPs& ULBs have consolidated the Baseline Surveys. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/14*100=0	0	5
11	Per centage of PRIs &ULBS that have prepared Projects to Bridge Gaps identified. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/14*100=0	0	5

12.	Per centage of PRIs &ULBs have Prepared Plans relating to Millennium Development Goals. >75-100%-5 Marks	0/14*100=0	0	5
	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
13.	Per centage of GPs &LBS having appointed Volunteers for Community Mobilization. >75-100%-5 Marks	0/14*100=0	0	_
	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			5
14.	Per centage of PRIs &ULBs maintaining an Asset Register >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	14/14*100=100	5	5
15.	Per centage of people who suggested works in the Gram Sabha/Ward Sabha (Out of 140 Stakeholders /Community Members interviewed) >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	10/140*100=7.14	1	5
16.	Per centage of Stakeholders /Community Members who have participated in Plan Preparation (Out of 140 Stakeholders /Community Members interviewed)	0/140*100=0	0	
	>25 % - 5Marks >10-25 % - 4 Marks			5

_				
	>5-10 % - 3 Marks			
	>2-5 % - 2 Marks			
	1-2 % - 1 Mark			
	<1 - 0 Mark			
17.	Per centage of works completed	0/37*100=0	0	5
1/.	within two months. (out of the 37	0/57 100 0	U	5
	Verified Assets/Works)			
	vermeu Assets/works)			
	<1 - 0 Mark			
	1-10 % - 1 Mark			
	>10-20 % - 2 Marks			
	>20-30 % - 3 Marks			
	>30-50 % - 4 Marks			
	>50 % - 5 Marks			
18.	Per centage of works completed	17/37*100=45.95	4	5
	between 2 Months and 8 Months.			
	(out of the 37 Verified			
	Assets/Works)			
	,			
	<1 - 0 Mark			
	1-10% - 1 Mark			
	>10-20% - 2 Marks			
	>20-30% - 3 Marks			
	>30-50 % - 4 Marks			
	>50 % - 5 Marks			
19.	Per centage of works completed	5/37*100=13.51	5	5
19.	e .	5/37*100=13.51	3	3
	between 8 months and a year			
	100%- 0 Mark			
	>80-99%- 1 Mark			
	>60-80%- 2 Marks			
	>50-60%- 3 Marks			
	25-50%- 4 Marks			
	Less than 25% -5 Marks			10-
	Total		39	100

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of *Tripura*.

The State of Tripura has scored 39 marks out of 100. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (39) with the Maximum Mark (100) and then multiplying it with 2.5.

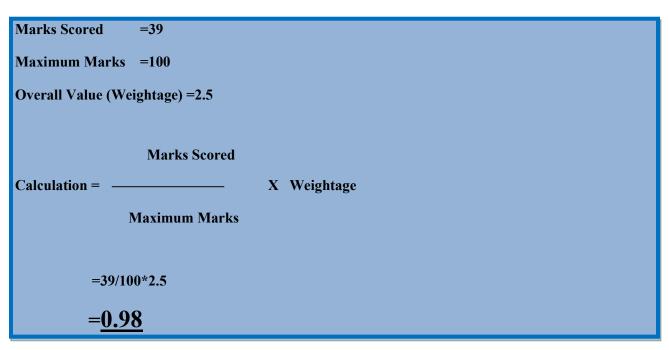


Table No.3.25.3. Calculation Sheet for the Assessment of Professional Support Provided to Local Bodies towards Planning, Implementation and Monitoring under BRGF (Refer table No.A.I.3 in Annexure I for detailed methodology for calculation)

Sl. No.	Variables	Status of the State	Marks Scored	Maximum Marks
1	Whether Technical Support Institutions (TSIs) were appointed? For all the Districts – 5Marks For 99% to 75 % Districts – 4Marks For >50 - 75 % Districts – 3Marks For >25 - 50% Districts – 2Marks For 25% Districts – 1Mark No 0Mark	1 District 1/1*100=100	5	5
2	Per centage of PRIs &ULBs had received Technical Support for conducting Baseline Survey. >75-100%-5 Marks	0/14*100=0	0	

	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			5
1	Per centage of PRIs &ULBs which had Appointed Additional Staff for BRGF.	0/14*100=0	0	5
3.	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
	Per centage of PRIs had Appointed Volunteers for Community Mobilization.	0/14*100=0	0	5
4.	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
	Per centage of PRIs had Appointed Bare- Foot Engineers. >75-100%-5 Marks	0/14*100=0	0	5
5.	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
6.	Per centage of PRIs had uploaded their Action Plans in <i>Plan Plus</i> . >75-100%-5 <i>Marks</i>	14/14*100=100	5	5
	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
	Whether Block Resource Centres (BRCs) established?	Na	0	1
7.	Yes – 1Mark	No	0	1

	No – 0Mark			
8.	Whether Intermediate Panchayats Provided Technical Support to Gram Panchayats.	No	0	1
	Yes – 1Mark No 0Mark			
9.	Whether Zilla Parishad provided Technical Support to PRIs	No	0	1
	Yes – 1Mark No – 0Mark			
	Total		10	33

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of *Tripura*.

The State of Tripura has scored 10 marks out of 33. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (10) with the Maximum Mark (33) and then multiplying it with 2.5.

Marks Scored	= 10
Minimum Marks	= 33
Overall Value (Weightage)	= 2.5
Marks Scor	red
Calculation =	—— X Weightage
Minimum	Marks
= 10/33*2.5	
= <u>0.76</u>	

Table No.3.25..4: Calculation sheet for the Assessment of the improvement in performance and delivery of critical functions assigned to Panchayats & Municipalities and counter possible efficiency and equity losses on account of inadequate local capacity(Refer table No.AI.4 in Annexure 1 for detailed methodology for calculation)

Sl.No	Variables	Position of the	Marks	Maximum
		state	Scored	Marks
1	Per centage of PRIs and Municipalities where felt needs were identified in the Gram Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	14/14*100=100	5	5
2	Per centage of PRIs where action plan was approved in the Gram sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	14/14*100=100	5	5
3	Per centage of PRIs where prioritization of schemes done in Gram Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	14/14*100=100	5	5
4	Per centage of PRI s having conducted baseline survey for the preparation of BRGF plan >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/14*100=0	0	5
5	Per centage of PRI s where conducted baseline survey has been consolidated >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks	0/14*100=0	0	5

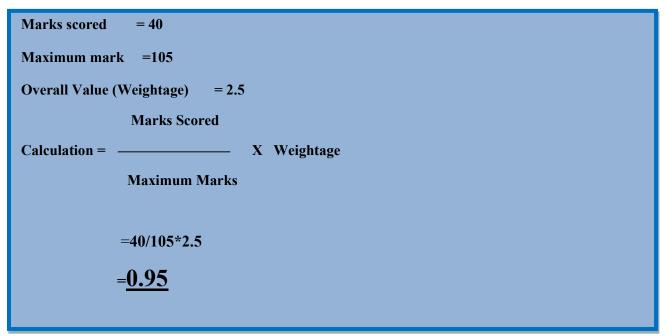
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			_
6	Per centage of PRIs which have prepared plans to	0/14*100=0	0	5
	bridge the gaps identified			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
7	<1 -0 Mark	0/14*100=0	0	5
/	Per centage of PRIs which have made plans relating to millennium development goals	0/14*100-0	U	5
	millennium development goals			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
8	Per centage of Gram Panchayats which have	14/14*100=100	5	5
	maintained asset register.			
	8			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
9	Record Keeping	14/14*100=100	5	5
	Very Good/Good.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	-10% -1 Mark <1 -0 Mark			
10	Per centage of PRIs having improved in their planning	0/14*100=0	0	5
10	capacity as a result of BRGF.	V/14 IVV—V	U	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
11	Per centage Drinking Water Projects.	0/14*100=0	0	5
	>75-100%-5 Marks			

	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark			
12	<1 -0 Mark Per centage of Streetlight Projects.	1/14*100=7.14	1	5
12	 >75-100%-5 Marks >50-75% -4 Marks >25-50% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark 	1/14 100-7.14	1	3
13	Per centage of Drainage Projects.	2/14*100=14.29	2	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
14	Per centage Panchayat Bhawan Projects.	0/14*100=0	0	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
15	Per centage of Garbage Disposal Projects.	1/14*100=7.14	1	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
16	Per centage of Public Toilet / Toilet Projects.	0/14*100=0	0	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
17	Per centage of Health Projects.	5/14*100=35.71	3	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks			

	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
18	Per centage of projects for Anganwadis, Women and	2/14*100=14.29	2	5
	Child Welfare.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
19	Per centage of Burial Projects.	1/14*100=7.14	1	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
20	Per centage of projects for Roads	4/14*100=28.57	3	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
_	<1 -0 Mark			
21	Per centage of School Projects for school building	2/14*100=14.29	2	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark		10	
	Total		40	105

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>*Tripura</u>*</u>

The State of Tripura has scored 40 marks out of 105. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (40) with the Maximum Mark (105) and then multiplying it with 2.5.



26.Uttar Pradesh

Table No 3.26.1: Assessment of whether BRGF has helped to bridge critical gaps in local infrastructure and other development requirements which were not being adequately addressed through existing inflows. (Refer Table No A1.1 in Annexure for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
1	Per centage of PRIs & Municipalities where felt needs was identified in the Gram Sabha.	26/56*100=46.42	3	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
2.	Per centage of PRIs & Municipalities where schemes were prioritized in the Gram Sabhas/Ward Sabhas .	12/56*100=21.42	2	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
3.	Per centage of PRIs & Municipalities where plans were prepared to bridge the gaps identified.	7/56*100=12.50	2	
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			5
4.	Per centage of PRIs & Municipalities where plans were prepared to meet the Millennium Development Goals(MGDs)	7/56*100=12.5	2	5
	>75-100%-5 Marks >49-75% -4 Marks			

	>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark			
5.	<1 -0 Mark Per centage of works completed in relation to works initiated.	210/215*100=97.67		
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark		5	5
6.	Per centage of works abandoned	1/2015*100=0.47	4	5
	Nil(0) - 5 Marks Below 1% - 4 Marks 1-3% - 3 Marks >3-5% - 2 Marks >5-10% - 1 Mark Above 10% - 0 Mark			
7.	Per centage of projects under SCP/TSP in relation to total projects. <1 - 0 Mark 1 to 5%- 1 Mark >5-10%- 2 Marks >10-20%- 3 Marks >20-25% - 4 Marks Above 25%- 5 Marks	3/215*100=1.40	1	5
8.	Per centage of projects under WCP (exclusively)for women <1 - 0 Mark 1 to 5%- 1 Mark >5-10%- 2 Marks >10-20%- 3 Marks >20-25% - 4 Marks Above 25%- 5 Marks	0/215*100=0	0	5
9.	Per centage of utility of assets verified. Fully Utilized – >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks	231/237*100=97.46	5	5

	1-10% -1 Mark			
10.	<1 -0 Mark Per centage of good quality of	107/109*100=98.17	5	5
<u> </u>	Assets.	10//109*100-98.1/	5	5
	<1 - 0 Mark			
	1-5%- <i>I Mark</i>			
	>5-10%- 2 Marks >10-15%- 3 Marks			
	>15-20%- 4 Marks			
	More than 20%- 5 Marks			
11.	Per centage of projects	5/109*100=4.59	1	5
	converged with other funds.			
	<1 - 0 Mark			
	1-5%- <i>1 Mark</i>			
	>5-20%- 2 Marks >20-30%- 3 Marks			
	>30-50%- <i>4 Marks</i>			
	More than 50% -5 Marks			
12.	Connectivity projects (Roads	Yes	1	
	and Culverts)			
	Yes- 1 Mark			1
13.	No- 0 Mark Anganwadi Projects	Yes	1	
13.	Yes- 1 Mark	103	1	1
	No- 0 Mark			-
14.	Streetlight Projects	Yes	1	
	Yes- 1 Mark			1
15.	No- 0 Mark School Building Projects	Yes	1	
15.	Yes-1 Mark	1 65	1	1
	No- 0 Mark			•
16.	Drinking Water Projects	Yes	1	
	Yes- 1 Mark			1
17	No - 0 Mark	Vac	1	
17.	Heath Centre Projects Yes-1 Mark	Yes	1	1
	No- 0 Mark			1
18.	PDS Projects	No	0	
	Yes- 1 Mark			1
	No- 0 Mark			
19.	Panchayat Bhavan Projects	Yes	1	1
	Yes- 1 Mark No- 0 Mark			1
20.	Drainage Project	Yes	1	
20.	Yes-1 Mark	105	•	1
	No- 0 Mark			
21.	Market related Projects	No	0	
	Yes-1 Mark			1
	No- 0 Mark			

22.	Irrigation Projects	Yes		
	Yes-1Mark		1	1
	No- 0 Mark			
23.	Community Purpose Projects	Yes	1	
	Yes-1Mark			1
	No-0Mark			
24.	Fisheries Projects	No	0	
	Yes-1Mark			1
	No-0 Mark			
25.	Garbage Disposal Projects	No	0	
	Yes-1 Mark			1
	No- 0 Mark			
26.	Toilet Projects	Yes	1	
	Yes-1Mark			1
	No-0Mark			
27.	Hostel Projects	Yes	1	
	Yes-1 Mark			1
_	No-0 Mark			
	Total		42	71

Source: Annexure 2 (Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Uttar Pradesh</u>.)

The State of Uttar Pradesh has scored 42 Marks out of 71. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the Marks Obtained (42) with the Maximum Mark (71) and then multiplying it with 2.5.

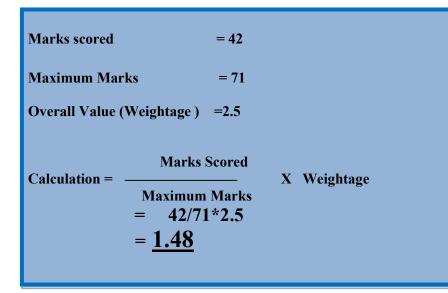


Table No 3.26.2: Calculation Sheet for the assessment of whether the various BRGF schemes:

- a) Strengthened Panchayat and Municipality level Governance with appropriate Capacity Building: and,
- b) Facilitated Participatory Planning, Decision Making, Implementation and Monitoring that reflected Local Needs. (Refer Table No A1.2 in Annexure for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
	Years in which capacity building conducted <i>1 Year - 1 Mark</i>	3	3	9
1.	2 Years- 2 Marks 3 Years- 3 Marks 4 years- 4 Marks 5 Years- 5 Marks 6 Years- 6 Marks 7 Years- 7 Marks 8 Years- 8 Marks 9 Years- 9 Marks			
2.	Number of Subjects Trained.No Subject Trained-0 MarkOnly One Subject-1 Mark02-03Subject s2 Marks04-05Subject s3 Marks05-07Subject s4 Marks08-10Subject5 Marks>10Subject6 Marks	8	5	6
3	Per centage of GPS &ULBs where felt needs identified in the Gram Sabhas / Ward Sabhas. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	26/56*100=46.43	3	5
4.	Per centage of Project Selection/ Project Location /Stake holders /Beneficiary Selection were made in the Gram Sabha /Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks	48/56*100=85.71	5	5

	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
5.	Per centage of GPs & ULBs	12/56*100=21.43	2	5
	where schemes were Prioritized			
	by the Gram Sabha / Ward Sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark	45/5(*100.00.2)	_	_
6.	Per centage of GPs &ULBs where Action Plans were Approved by	45/56*100=80.36	5	5
	Gram Sabha/Ward Sabha			
	Grain Sabha/ Waru Sabha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
7.	Per centage of GPs & ULBs	4/56*100=7.14	1	5
	where Social Audit was conducted			
	in the Gram Sabha/ Ward Sabhas			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
0	<1 -0 Mark	0/5/*100 0	0	
8.	Per centage of GPs &ULBs have convened Sub Gram Sabhas such	0/56*100=0	0	
	as Ward Sabhas/ Mahila Sabhas			
	>75-100%-5 Marks			
	>49-75% -4 Marks			5
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
9.	Per centage GPs &ULBs have	9/56*100=16.07		
	conducted Baseline Survey			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks		2	5
	>10-25% -2 Marks 1-10% -1 Mark			
	1-10/0 -1 WUK			

	<1 -0 Mark			
10.	Per centage of GPs& ULBs have	9/56*100=16.07	2	5
10.	consolidated the Baseline Surveys.	7/50 100 10.07		5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
<u>11.</u>	Per centage of PRIs &ULBS that	7/56*100=12.50	2	5
	have prepared Projects to Bridge			
	Gaps identified.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
12.	Per centage of PRIs &ULBs have	7/56*100=12.5	2	
	Prepared Plans relating to			5
	Millennium Development Goals.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
13.	Per centage of GPs &LBS having	0/56*100=0	0	5
10.	appointed Volunteers for Community		U	5
	Mobilization.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark	22/5(*100 41 05		
14.	Per centage of PRIs &ULBs	23/56*100=41.07	3	_
	maintaining an Asset Register >75-100%-5 Marks			5
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
15.	Per centage of people who	139/237*100=58.65	4	
	suggested works in the Gram			
	Sabha/Ward Sabha (Out of 237			5
	Stakeholders /Community			
	Members interviewed)			
	· · · · · · · · · · · · · · · · · · ·			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	· 25 1970 5 1/10/105			

	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
16.	Per centage of Stakeholders	14/237*100=5.91	3	
10.	e	14/23/ 100-3.91	5	
	/Community Members who have			_
	participated in Plan Preparation			5
	(Out of 237 Stakeholders			
	/Community Members			
	interviewed)			
	>25 % - 5Marks			
	>10-25 % - 4 Marks			
	>5-10 % - 3 Marks			
	>2-5 % - 2 Marks			
	1-2 % - 1 Mark			
	<1 - 0 Mark			
17.	Per centage of works completed	45/109*100=41.28	4	5
	within two months. (out of the 109			-
	Verified Assets/Works)			
	<1 - 0 Mark			
	1-10% - 1 Mark			
	>10-20 % - 2 Marks			
	>20-30 % - 3 Marks			
	>30-50 % - 4 Marks			
	>50 % - 5 Marks			
18.	Per centage of works completed	46/109*100=42.20	4	5
	between 2 Months and 8 Months.			
	(out of the 109 Verified			
	Assets/Works)			
	<1 - 0 <i>Mark</i>			
	1-10 % - 1 Mark			
	>10-20 % - 2 Marks			
	>20-30 % - 3 Marks			
	>30-50 % - 4 Marks			
	>50 % - 5 Marks			
19.	Per centage of works completed	8/109*100=7.34	5	
17.	between 8 months and a year		· ·	
				5
	100%- 0 Mark			
	>80-99%- 1 Mark			
	>60-80%- 2 Marks			
	>50-60%- 3 Marks			
	25-50%- 4 Marks			
	Less than 25% -5 Marks			
	Total		55	100

Source: Annexure 2 (Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Uttar Pradesh</u>)

The State of Uttar Pradesh has scored 55 Marks out of 100. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the Marks Obtained (55) with the Maximum Mark (100) and then multiplying it with 2.5.

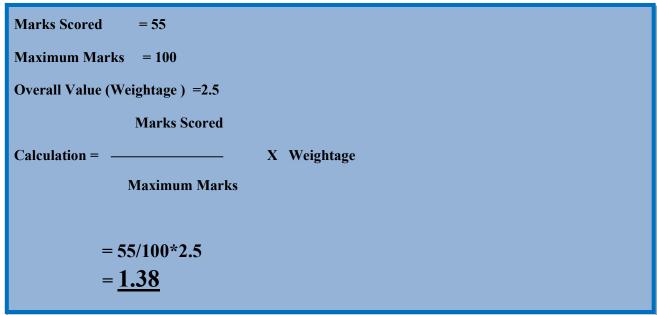


Table No 3.26.3: Calculation Sheet for the Assessment of Professional Support Provided to Local Bodies towards Planning, Implementation and Monitoring under BRGF (Refer Table No A1.3 in Annexure for detailed methodology for calculation)

Sl. No.	Variables	Status of the State	Marks Scored	Maximum Marks
1	Whether Technical SupportInstitutions (TSIs) were appointed?For all the Districts – 5MarksFor 99% to 75 % Districts – 4MarksFor >50 - 75 % Districts – 4MarksFor >50 - 75 % Districts – 3MarksFor >25 - 50% Districts – 2MarksFor 25% Districts – 1Mark	0/4*100 = 0	0	5
2	NoOMarkPer centage of PRIs &ULBs had received Technical Support for conducting Baseline Survey.>75-100%-5 Marks>49-75% -4 Marks>25-49% -3 Marks	8/56*100=14.29	2	5
	<pre>>10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of PRIs &ULBs which had Appointed Additional Staff for BRGF. >75-100%-5 Marks >49-75% -4 Marks</pre>	0/56*100=0	0	5

	>25-49% -3 Marks			
3.	>10-25% -2 Marks			
5.	1-10% -1 Mark			
	<1 -0 Mark			
	Per centage of PRIs had Appointed	0/56*100=0	0	
	Volunteers for Community	0/50 100-0	U	
	Mobilization.			5
	>75-100%-5 Marks			3
	>49-75% -4 Marks			
4.	>25-49% -3 Marks			
4.	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
		0/56*100-0		
	Per centage of PRIs had Appointed	0/56*100=0		
	Bare- Foot Engineers. >75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
5.	>10-25% -2 Marks		0	5
5.	-10-25% -2 Marks 1-10% -1 Mark		U	5
	<1 -0 Mark			
- <u> </u>		56/56*100=100	5	5
6.	Per centage of PRIs had uploaded their Action Plans in <i>Plan Plus</i> .	30/30.100-100	5	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
	Whether Block Resource Centres	Yes	1	1
	(BRCs) established?	1 68	1	1
	Yes – 1Mark			
7.	No - 0Mark			
/•	Whether Intermediate Panchayats	Yes	1	1
	Provided Technical Support to Gram	1 68	I	1
	Panchayats.			
8.	Yes – 1Mark			
0.	No 0Mark			
		Yes	1	1
	Whether Zilla Parishad provided	1 03	1	1
	Technical Support to PRIs			
9.	reennear support to r Kis			
9.	Yes – <i>1Mark</i>			
	No - 0Mark			
_				
	Total		10	33

Source: Annexure 2 (Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Uttar Pradesh</u>)

The State of Uttar Pradesh has scored 10 Marks out of 33. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the Marks Obtained (10) with the Maximum Mark (33) and then multiplying it with 2.5.

Marks Scored	= 10
Maximum Marks	= 33
Overall Value (Weightage)	= 2.5
Marks Scor	ed
Calculation =	— X Weightage
Maximum	Marks
	= 10/33*2.5
	= <u>0.76</u>

Table No 3.26.4: Calculation sheet for the Assessment of the improvement in performance and delivery of critical functions assigned to Panchayats &Municipalities and counter possible efficiency and equity losses on account of inadequate local capacity (Refer Table No A1.4 in Annexure for detailed methodology for calculation)

Sl. No	Variables	Position of the state	Marks Scored	Maxim um Marks
1	Per centage of PRIs and Municipalities where felt needs were identified in the Gram Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	26/56*100=46.42	3	5
2	Per centage of PRIs where action plan was approved in the Gram sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	45/56*100=80.36	5	5
3	Per centage of PRIs where prioritization of schemes done in Gram Sabha >75-100%-5 Marks	12/56*100=21.42	2	

	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			5
<u>4</u>	Per centage of PRI s having conducted baseline survey for the preparation of BRGF plan >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	9/56*100=16.07	2	5
5	Per centage of PRI s where conducted baseline survey has been consolidated >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	9/56*100=16.07	2	5
6	Per centage of PRIs which have prepared plans to bridge the gaps identified >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	7/56*100=12.50	2	5
7	Per centage of PRIs which have made plans relating to millennium development goals >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	7/56*100=12.50	2	5
8	Per centage of Gram Panchayats which have maintained asset register. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark	23/56*100=41.07	3	5

	<1 -0 Mark			
9	Record Keeping	25/56*100=44.64	3	5
	Very Good/Good.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
10	Per centage of PRIs having improved in their planning	15/56*100=26.78		
	capacity as a result of BRGF.			
	>75-100%-5 Marks			
	>49-75% -4 Marks		3	5
	>25-49% -3 Marks		5	5
	>10-25% -2 Marks			
	1-10% - <i>I Mark</i>			
	<1 -0 Mark			
11	Per centage Drinking Water Projects.	7/56*100=12.5	2	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
12	Per centage of Streetlight Projects.	2/56*100=3.57	1	5
12	r er centage of Streetinght i Tojeets.	2/00 100 0.07	1	0
	>75-100%-5 Marks			
	>50-75% -4 Marks			
	>25-50% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
_	<1 -0 Mark	0/5/4100 0 55	-	-
13	Per centage of Drainage Projects.	2/56*100=3.57	1	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
14	Per centage Panchayat Bhawan Projects.	4/56*100=10.71	2	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	1-1070 -1 Mark			

	<1 -0 Mark			
15	Per centage of Garbage Disposal Projects. >75-100%-5 Marks	0/56*100=0	0	5
	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
16	Per centage of Public Toilet / Toilet Projects.	1/56*100=1.79	1	5
	>75-100%-5 Marks >49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark			
17	<1 -0 Mark Per centage of Health Projects.	1/56*100=1.79		
	>75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks		1	5
	>10-25% -2 Marks 1-10% -1 Mark			
18	<1 -0 Mark Per centage of projects for Anganwadis, Women and	2/56*100=3.57	1	5
	Child Welfare.			
	>75-100%-5 Marks >49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
19	Per centage of Burial Projects.	1/56*100=1.79	1	5
	>75-100%-5 Marks >49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
20	<1 -0 Mark Per centage of projects for Roads	36/56*100=64.29	4	5
	>75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			

21	Per centage of School Projects for school building	1/56*100=1.79	1	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
	Total		42	105

Source: Annexure 2 (Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Uttar Pradesh</u>)

The State of Uttar Pradesh has scored 42 Marks out of 105. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the Marks Obtained (42) with the Maximum Mark (105) and then multiplying it with 2.5.

Marks scored = 42 Maximum mark =105 **Overall Value (Weightage)** = 2.5 **Marks Scored** Calculation = X Weightage **Maximum Marks** =42/105*2.5= <u>1.00</u>

27.Uttarakhand

Calculation to Assess the Extent on the Scale of 0-10 for the State of <u>Uttarkhand</u> to which objectives of BRGF (including implementation of decentralized planning) have been fulfilled

Table No.3.27.1: Assessment of whether BRGF helped to bridge critical gaps in local infrastructure and other development requirements which were not being adequately addressed through existing inflows (Refer A1.I in Annexure I for detailed methodology for calculation)

S.	Variable	Status of the State	Marks Scored	Maximum Marks
<u>No.</u> 1.	Per centage of PRIs & Municipalities where felt needs was identified in the Gram Sabha. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks	3/14*100=21.43	2	5
2.	>10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of PRIs & Municipalities where schemes	3/14*100=21.43	2	
	were prioritized in the Gram Sabhas/Ward Sabhas . >75-100%-5 Marks >49-75% -4 Marks			5
3.	>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark Per centage of PRIs &	3/14*100=21.43	2	5
	Municipalities where plans were prepared to bridge the gaps identified. >75-100%-5 Marks			
	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
4.	Per centage of PRIs & Municipalities where plans were prepared to meet the Millennium Development Goals(MGDs) >75-100%-5 Marks	0/14*100=0	0	5

	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
5.	Per centage of works	75/75*100=100	5	5
	completed in relation to works			
	initiated.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
6	<1 -0 Mark	0/75*100=0	5	5
6.	Per centage of works abandoned	0//3*100=0	5	5
	abandoned			
	Nil(o) - 5 Marks			
	Below 1% - 4 Marks			
	1-3% - 3 Marks			
	>3-5% - 2 Marks			
	>5-10% - 1 Mark			
	Above 10%- 0 Mark			
7.	Per centage of projects under	0/75*100=0	0	5
	SCP/TSP in relation to total			
	projects.			
	<1 - 0 Mark			
	1 to 5%- <i>1 Mark</i>			
	>5-10%- 2 Marks			
	>10-20%- 3 Marks			
	>20-25% - 4 Marks			
	Above 25%- 5 Marks			
8.	Per centage of projects under	0/75*100=0	0	5
	WCP (exclusively)for women			
	<1 - 0 Mark			
	1 to 5%- <i>1 Mark</i>			
	>5-10%- 2 Marks >10-20%- 3 Marks			
	>10-20% - 5 Marks			
	Above 25%- 5 Marks			
9.	Per centage of utility of assets	140/140*100=100	5	5
	verified.			
	Fully Utilized –			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			

	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
10.	Per centage of good quality of	38/38*100=100	5	
	Assets.			
	<1 - 0 Mark			
	1-5%- <i>I Mark</i>			
	>5-10%- 2 Marks			5
	>10-15%- 3 Marks >15-20%- 4 Marks			
	More than 20%- 5 Marks			
11.	Per centage of projects	11/38*100=28.95	3	
	converged with other funds.			
	<1 - 0 Mark			
	1-5%- <i>1 Mark</i>			5
	>5-20%- 2 Marks			
	>20-30%- 3 Marks			
	>30-50%- <i>4 Marks</i> More than 50% -5 <i>Marks</i>			
12.	Connectivity projects (Roads	Yes	1	1
	and Culverts)			
	Yes- 1 Mark			
_	No- 0 Mark			
13.	Anganwadi Projects	Yes	1	1
	Yes- 1 Mark			
	No- 0 Mark			
14.	Streetlight Projects	No	0	1
	Yes- 1 Mark			
	No- 0 Mark			
15.	School Building Projects	Yes	1	1
	Yes-1 Mark			
	No- 0 Mark			
16.	Drinking Water Projects	Yes	1	1
	Yes- 1 Mark			
	No - <i>0 Mark</i>			
17.	Heath Centre Projects Yes-1 Mark	No	0	1
	No- 0 Mark			
18.	PDS Projects	No	0	1
	Yes- 1 Mark No- 0 Mark			
19.	Panchayat Bhavan Projects	Yes	1	1

	Yes- 1 Mark			
	No- 0 Mark			
20.	Drainage Project	No	0	
				1
	Yes-1 Mark			
	No- 0 Mark			
21.	Market related Projects	Yes	1	
				1
	Yes-1 Mark			
	No- 0 Mark		_	
22.	Irrigation Projects	No	0	_
				1
	Yes- <i>1Mark</i>			
	No-0 Mark	Var	4	
23.	Community Purpose Projects	Yes	1	1
	Yes-1Mark			1
	No-0Mark			
24.	Fisheries Projects	No	0	
24.	risheries i rojects	110	U	1
	Yes-1Mark			1
	No-0 Mark			
25.	Garbage Disposal Projects	No	0	
20.	Sur buge Disposur i rojects	110	Ū	1
	Yes-1 Mark			
	No- 0 Mark			
26.	Toilet Projects	Yes	1	
	, , , , , , , , , , , , , , , , , , ,			1
	Yes-1Mark			
	No-0Mark			
27.	Hostel Projects	No	0	
				1
	Yes-1 Mark			
	No-0 Mark			
	Total			71
			37	

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of <u>Uttarkhand.</u>

The State of <u>*Uttarkhand*</u> has scored 37 marks out of 71. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (37) with the Maximum Mark (71) and then multiplying it with 2.5.

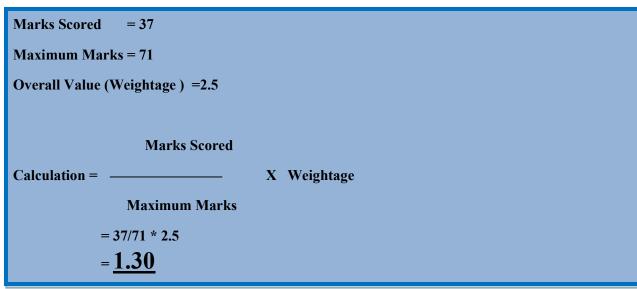


Table No.3.27.2: Calculation Sheet for the assessment of whether the various BRGF schemes:

- a) Strengthened Panchayat and Municipality level Governance with appropriate Capacity Building: and,
- b) Facilitated Participatory Planning, Decision Making, Implementation and Monitoring that reflected Local Needs.(Refer Table No.AI.2 in Annexure1 for detailed methodology for calculation)

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
	Years in which capacity building conducted	2	2	
1.	1 Year - 1 Mark 2 Years- 2 Marks 3 Years- 3 Marks 4 years- 4 Marks 5 Years- 5 Marks 6 Years- 6 Marks 7 Years- 7 Marks 8 Years- 8 Marks			9
2.	9 Years- 9 Marks Number of Subjects Trained. No Subject Trained- 0 Mark Only One Subject- 1 Mark 02-03 Subject s - 2 Marks	2	2	6

	04-05 Subjects - 3 Marks 05-07 Subjects - 4 Marks			
	08-10 Subject 5 Marks >10 Subject 6 Marks			
3.	Per centage of GPs &ULBs where felt needs identified in the Gram Sabhas / Ward Sabhas.	3/14*100=21.43	2	
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			5
4.	Per centage of Project Selection/ Project Location /Stake holders /Beneficiary Selection were made in the Gram Sabha /Ward Sabha	3/14*100=21.43	2	
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			5
5.	Per centage of GPs & ULBs where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	3/14*100=21.43	2	5
6.	Per centage of GPs &ULBs where Action Plans were Approved by Gram Sabha/Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	3/14*100=21.43	2	5
7.	Per centage of GPs & ULBs where Social Audit was conducted in the Gram Sabha/ Ward Sabhas	0/14*100=0	0	5
	>75-100%-5 Marks			

	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
8.	Per centage of GPs &ULBs have convened Sub Gram Sabhas such as Ward Sabhas/ Mahila Sabhas >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/14*100=0	0	5
9.	Per centage GPs &ULBs have conducted Baseline Survey >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	7/14*100=50	4	5
<u>10.</u>	Per centage of GPs& ULBs have consolidated the Baseline Surveys. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/14*100=0	0	5
11.	Per centage of PRIs &ULBS that have prepared Projects to Bridge Gaps identified. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	3/14*100=21.43	2	5
12	Per centage of PRIs &ULBs have Prepared Plans relating to Millennium Development Goals. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks	0/14*100=0	0	5

	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
13.	Per centage of GPs &LBS having	0/14*100=0	0	
	appointed Volunteers for			
	Community Mobilization.			
	Community Woonization.			
	>75-100%-5 Marks			
				_
	>49-75% -4 Marks			5
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
14.	Per centage of PRIs &ULBs	0/14*100=100	0	5
	maintaining an Asset Register			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
- 1	<1 -0 Mark	AC/1404100 10 FF	•	-
15.	Per centage of people who	26/140*100=18.57	2	5
	suggested works in the Gram			
	Sabha/Ward Sabha (Out of 140			
	Stakeholders /Community			
	Members interviewed)			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
16.	Per centage of Stakeholders	5/140*100=3.57	2	
	/Community Members who have			
	participated in Plan Preparation			
	(Out of 140 Stakeholders			
	/Community Members			
	interviewed)			
	>25% - 5Marks			5
	>10-25 % - 4 Marks			-
	>5-10% - 3 Marks			
	>2-5% - 2 Marks			
	1-2% - 1 Mark			
	<1 - 0 Mark			
17.	Per centage of works completed	4/38*100=10.53	2	5
1/.	within two months. (out of the 38	T/50 100-10.55	4	5
	Verified Assets/Works)			
	<1 - 0 Mark			
	1-10 % - 1 Mark			

	>10-20 % - 2 Marks >20-30 % - 3 Marks			
	>30-50 % - 4 Marks			
10	>50 % - 5 Marks	0/20*100_21 05	2	E
18.	Per centage of works completed between 2 Months and 8 Months.	8/38*100=21.05	3	5
	(out of the 38 Verified			
	Assets/Works)			
	<1 - 0 Mark			
	1-10% - 1 Mark			
	>10-20 % - 2 Marks >20-30 % - 3 Marks			
	>30-50 % - 4 Marks			
	>50 % - 5 Marks			
19.	Per centage of works completed	6/38*100=15.79	5	5
	between 8 months and a year			
	100%- 0 Mark			
	>80-99%- 1 Mark			
	>60-80%- 2 Marks			
	>50-60%- 3 Marks			
	25-50%- 4 Marks			
	Less than 25% -5 Marks		20	100
	Total		32	100

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Uttarkhand.</u>

The State of Uttarkhand has scored 32 marks out of 100. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (32) with the Maximum Mark (100) and then multiplying it with 2.5.

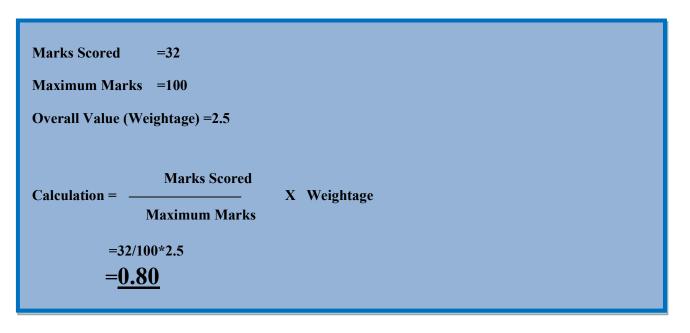


Table No.3.27..3. Calculation Sheet for the Assessment of Professional Support Provided to Local Bodies towards Planning, Implementation and Monitoring under BRGF (Refer table No.A.I.3 in Annexure I for detailed methodology for calculation)

Sl. No.	Variables	Status of the State	Marks Scored	Maximum Marks
1	Whether Technical Support Institutions (TSIs) were appointed? For all the Districts – 5Marks For 99% to 75 % Districts – 4Marks For >50 - 75 % Districts – 3Marks For >25 - 50% Districts – 2Marks For 25% Districts – 1Mark No 0Mark	1 District 1/1*100=100	5	5
2	Per centage of PRIs &ULBs had received Technical Support for conducting Baseline Survey. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	7/14*100=50	4	5
3.	Per centage of PRIs &ULBs which had Appointed Additional Staff for BRGF. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/14*100=0	0	5
4.	Per centage of PRIs had Appointed Volunteers for Community Mobilization. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks	0/14*100=0	0	5

_				
	1-10% -1 Mark <1 -0 Mark			
	Per centage of PRIs had Appointed Bare- Foot Engineers.	0/14*100=0	0	5
5.	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
6.	Per centage of PRIs had uploaded their Action Plans in <i>Plan Plus</i> .	14/14*100=100	5	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
7.	Whether Block Resource Centres (BRCs) established?	Yes	1	1
	Yes – 1Mark No – 0Mark			
8	Whether Intermediate Panchayats Provided Technical Support to Gram Panchayats.	Yes	1	1
	Yes – 1Mark No 0Mark			
9.	Whether Zilla Parishad provided Technical Support to PRIs Yes – 1Mark	No	0	1
	No – <i>0Mark</i> Total		16	33
	i stai		10	

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Uttarkhand.</u>

The State of Uttarkhand has scored 16 marks out of 33. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (16) with the Maximum Mark (33) and then multiplying it with 2.5.

Marks Scored	= 16
Minimum Marks	= 33
Overall Value (Weightage)	= 2.5
Marks Scor	ed
Calculation =	—— X Weightage
Minimum	Marks
= 16/33*2.5	
= <u>1.21</u>	

Table No.3.27.4: Calculation sheet for the Assessment of the improvement in performance and delivery of critical functions assigned to Panchayats& Municipalities and counter possible efficiency and equity losses on account of inadequate local capacity (Refer table No.AI.4 in Annexure 1 for detailed methodology for calculation)

Sl.No	Variables	Position of the state	Marks Scored	Maximum Marks
1	Per centage of PRIs and Municipalities where felt needs were identified in the Gram Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	3/14*100=21.43	2	5
2	Per centage of PRIs where action plan was approved in the Gram sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark	3/14*100=21.43	2	5

	<1 -0 Mark			
3	Per centage of PRIs where prioritization of schemes	3/14*100=21.43	2	5
5	done in Gram Sabha	5/14 100-21.45	2	3
	uone in Grain Sabila			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
4	Per centage of PRI s having conducted baseline survey	7/14*100=50	4	5
7	for the preparation of BRGF plan	//14 100-30	-	5
	for the preparation of DROF plan			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
5	Per centage of PRI s where conducted baseline survey	0/14*100=0	0	5
	has been consolidated			-
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
6	Per centage of PRIs which have prepared plans to	3/14*100=21.43	2	5
	bridge the gaps identified			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
-	<1 -0 Mark	0/14:400	•	-
7	Per centage of PRIs which have made plans relating to	0/14*100=0	0	5
	millennium development goals			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
8	Per centage of Gram Panchayats which have	0/14*100=0	0	5
	maintained asset register.	V/ 1 100 0	v	v
	>75-100%-5 Marks			

	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
9	Record Keeping	0/14*100=0	0	5
Í	Very Good/Good.	0/11 100 0	v	U
	Very Good/Good.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
_	<1 -0 Mark			
10	Per centage of PRIs having improved in their planning	0/14*100=0	0	5
	capacity as a result of BRGF.			
	ι ·			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% - <i>I Mark</i>			
	<1 -0 Mark			
11		3/14*100=21.43	2	5
11	Per centage Drinking Water Projects.	5/14*100-21.45	2	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
12	Per centage of Streetlight Projects.	0/14*100=0	0	5
	>75-100%-5 Marks			
	>50-75% -4 Marks			
	>25-50% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
13	Per centage of Drainage Projects.	0/14*100=0	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
	Per centage Panchayat Bhawan Projects.	9/14*100=64.29	4	5
14	i ei centage i anchayat bhawall f fujects.	7/14 100-04.27	4	3
	>75-100%-5 Marks			
	· 10 100/0 0 11101100			

	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
1.5		0/14+100 0	0	_
15	Per centage of Garbage Disposal Projects.	0/14*100=0	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
16	Per centage of Public Toilet / Toilet Projects.	2/14*100=14.29	2	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
17	Per centage of Health Projects.	0/14*100=0	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
18	Per centage of projects for Anganwadis, Women and	1/14*100=7.14	1	5
10	Child Welfare.	1/14 100-7,14	1	3
	Ciniu wenare.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
19	Per centage of Burial Projects.	0/14*100=0	0	5
		0,11,100,0		
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
20	Per centage of projects for Roads	5/14*100=35.71	3	5
	>75,1000/,5 Marsha			
	>75-100%-5 Marks			
	>49-75% -4 Marks			

	>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
21	Per centage of School Projects for school building	2/14*100=14.29	2	5
	>75-100%-5 Marks >49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
	Total		26	105

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected district of <u>Uttarkhand</u>

The State of Uttarkhand has scored 26 marks out of 105. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (26) with the Maximum Mark (105) and then multiplying it with 2.5.

Marks scored = 26
Maximum mark =105
Overall Value (Weightage) = 2.5
Marks Scored
Calculation = X Weightage
Maximum Marks
=26/105*2.5
= <u>0.62</u>

28.West Bengal

Calculation to Assess the Extent on the Scale of 0-10 for the State of <u>West Bengal</u> to which objectives of BRGF (including implementation of decentralized planning) have been fulfilled

Table No.3.28.1: Assessment of whether BRGF helped to bridge critical gaps in local infrastructure and other development requirements which were not being adequately addressed through existing inflows

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
1.	Per centage of PRIs & Municipalities where felt needs was identified in the Gram Sabha. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	28/28*100=100.00	5	5
2.	Per centage of PRIs & Municipalities where schemes were prioritized in the Gram Sabhas/Ward Sabhas . >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	28/28*100=100.00	5	5
3.	Per centage of PRIs & Municipalities where plans were prepared to bridge the gaps identified. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	20/28*100=71.43	4	5
4.	Per centage of PRIs & Municipalities where plans were prepared to meet the Millennium Development Goals(MGDs) >75-100%-5 Marks	14/28*100=50.00	4	5

	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
5.	Per centage of works	951/1086*100=87.57	5	5
5.		931/1000*100-07.57	3	3
	completed in relation to works			
	initiated.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
6.		0/1086*100=0.00	5	5
0.	Per centage of works	0/1080*100-0.00	5	5
	abandoned			
	Nil(o) - 5 Marks			
	Below 1% - 4 Marks			
	1-3% - 3 Marks			
	>3-5% - 2 Marks			
	>5-10% - 1 Mark			
	Above 10%- 0 Mark			
7.	Per centage of projects under	120/1086*100=11.05	3	
	SCP/TSP in relation to total			
	projects.			
	Projector			
	<1 - 0 Mark			5
	1 to 5%- <i>1 Mark</i>			
	>5-10%- 2 Marks			
	>10-20%- 3 Marks			
	>20-25% - 4 Marks			
	Above 25%- 5 Marks			
8.	Per centage of projects under	32/1086*100=2.95	1	
	WCP (exclusively)for women			
	<1 - 0 Mark			
	1 to 5%- <i>1 Mark</i>			5
	>5-10%- 2 Marks			
	>10-20%- 3 Marks			
	>20-25% - 4 Marks			
	Above 25%- 5 Marks			
9.	Per centage of utility of assets	278/280*100=99.29	5	5
	verified.			
	Fully Utilized –			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	~2J-4970 -J MURKS			

	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
10.	Per centage of good quality of	139/140*100=99.29	5	5
	Assets.			
	<1 - 0 Mark			
	1-5%- <i>I Mark</i>			
	>5-10%- 2 Marks			
	>10-15%- 3 Marks			
	>15-20%- 4 Marks			
	More than 20%- 5 Marks			
11.	Per centage of projects	4/140*100=2.86	1	
	converged with other funds.			
	<1 - 0 Mark			_
	1-5%- <i>1 Mark</i>			5
	>5-20%- 2 Marks >20-30%- 3 Marks			
	>30-50%- 4 Marks			
	More than 50% -5 Marks			
12.	Connectivity projects (Roads	Yes	1	
	and Culverts)			1
	Yes- 1 Mark			
13.	No- 0 Mark Anganwadi Projects	Yes	1	
15.	Anganwau i rojects	105	1	1
	Yes- 1 Mark			_
	No- 0 Mark			
14.	Streetlight Projects	Yes	1	_
	Yes- 1 Mark			1
	No- 0 Mark			
15.	School Building Projects	Yes	1	
				1
	Yes-1 Mark			
	No- 0 Mark			
16.	Drinking Water Projects	Yes	1	
	Yes- 1 Mark No - 0 Mark			1
17.	Heath Centre Projects	Yes	1	
17.	ficati Centre Projects	105	-	1
	Yes-1 Mark			
	No- 0 Mark			
18.	PDS Projects	No	0	1
	Yes- 1 Mark			
19.	No- 0 Mark Panchayat Bhavan Projects	Yes	1	
1).	i anchayat Dhavall i lojeets	1 05	1	1

	Yes- 1 Mark			
	No- 0 Mark			
20.	Drainage Project	Yes	1	
				1
	Yes-1 Mark			
	No- 0 Mark			
21.	Market related Projects	Yes	1	
	in the follow of follows	105		1
	Yes-1 Mark			1
	No- 0 Mark			
22.	Irrigation Projects	Yes	1	
<i>44</i> .	In figation i rojects	105	1	1
	Yes-1Mark			1
	No- 0 Mark			
23.	Community Purpose Projects	Yes	1	
23.	Yes- <i>1Mark</i>	1 05	1	1
	No-0Mark			1
24.	Fisheries Projects	No	0	
24.	Yes- <i>1Mark</i>	110	U	1
	No-0 Mark			1
25.	Garbage Disposal Projects	No	0	
<u> <u> </u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u></u>	Garbage Disposar i rojects	110	U	1
	Yes-1 Mark			1
	No- 0 Mark			
26.	Toilet Projects	Yes	1	
<u>20.</u>	Tonet Trojects	1 65	I	1
	Yes-1Mark			1
	No-0Mark			
27.	Hostel Projects	Yes	1	
<u> </u>	noster i rojects	105	1	1
	Yes-1 Mark			1
	No-0 Mark			
-	Total		56	71
				, 1

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of <u>West Bengal.</u>

The State of West Bengal has scored 56 marks out of 71. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (56) with the Maximum Mark (71) and then multiplying it with 2.5.

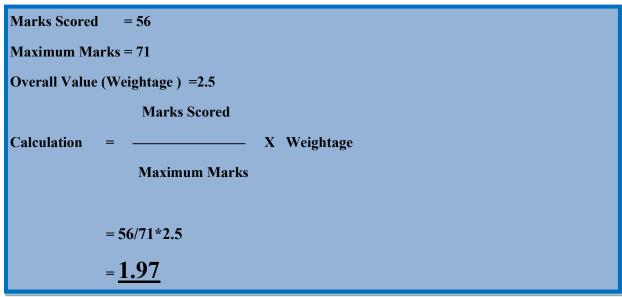


Table No.3.28.2: Calculation Sheet for the assessment of whether the various BRGF schemes:

- a) Strengthened Panchayat and Municipality level Governance with appropriate Capacity Building: and,
- b) Facilitated Participatory Planning, Decision Making, Implementation and Monitoring that reflected Local Needs.

S. No.	Variable	Status of the State	Marks Scored	Maximum Marks
	Years in which capacity building conducted	9	9	9
<u>1.</u>	 Year - 1 Mark Years- 2 Marks Years- 3 Marks Years- 4 Marks Years- 5 Marks Years- 6 Marks Years- 7 Marks Years- 8 Marks Years- 9 Marks 			
2.	Number of Subjects Trained. No Subject Trained- 0 Mark Only One Subject- 1 Mark 02-03 Subject s - 2 Marks 04-05 Subjects - 3 Marks 05-07 Subjects - 4 Marks	Above 10	6	6

	08-10 Subject 5 Marks			
	>10 Subject 6 Marks	20/20 1400 400 00	-	-
3.	Per centage of GPS &ULBs where felt needs identified in the Gram Sabhas / Ward Sabhas.	28/28*100=100.00	5	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
4.	Per centage of Project Selection/	28/28*100=100.00	5	5
	Project Location /Stake holders /Beneficiary Selection were made in the Gram Sabha /Ward Sabha	2020 100 10000	C	U
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks			
	1-10% - <i>1 Mark</i>			
5.	<1 -0 Mark Per centage of GPs & ULBs	28/28*100=100.00	5	5
	where schemes were Prioritized by the Gram Sabha / Ward Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
6.	Per centage of GPs &ULBs where	28/28*100=100	5	5
	Action Plans were Approved by Gram Sabha/Ward Sabha >75-100%-5 Marks >49-75% -4 Marks			
	>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
7.	Per centage of GPs & ULBs where Social Audit was conducted in the Gram Sabha/ Ward Sabhas	14/28*100=50.00	4	5
	>75-100%-5 Marks >49-75% -4 Marks			
	~+J-/J/0 -4 WUIKS			

	>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
8.	Per centage of GPs &ULBs have convened Sub Gram Sabhas such as Ward Sabhas/ Mahila Sabhas	20/28*100=71.43	4	5
	>49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
9.	Per centage GPs &ULBs have conducted Baseline Survey	19/28*100=67.86	4	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
10.	Per centage of GPs& ULBs have consolidated the Baseline Surveys.	14/28*100=50.00	4	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
11.	Per centage of PRIs &ULBS that have prepared Projects to Bridge Gaps identified.	20/28*100=71.43	4	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark			
12.	Per centage of PRIs &ULBs have Prepared Plans relating to Millennium Development Goals. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks	14/28*100=50.00	4	5
	1-10% -1 Mark			

	<1 -0 Mark			
13.	Per centage of GPs &LBS having appointed Volunteers for Community Mobilization. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/28*100=0.00	0	5
14.	Per centage of PRIs &ULBs maintaining an Asset Register >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	28/28*100=100.00	5	5
15.	Per centage of people who suggested works in the Gram Sabha/Ward Sabha (Out of 280 Stakeholders /Community Members interviewed) >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	280/280*100=100.00	5	5
16.	Per centage of Stakeholders /Community Members who have participated in Plan Preparation (Out of 280 Stakeholders /Community Members interviewed) >25 % - 5Marks >10-25 % - 5Marks >5-10 % - 3 Marks >2-5 % - 2 Marks 1-2 % - 1 Mark <1 - 0 Mark	217/280*100=77.50	5	5
17.	Per centage of works completed within two months. (out of the 140 Verified Assets/Works)<1 -	24/140*100=17.14	2	5

18.	Per centage of works completed between 2 Months and 8 Months. (out of the 140 Verified Assets/Works) <1 - 0 Mark 1-10 % - 1 Mark >10-20 % - 2 Marks >20-30 % - 3 Marks >30-50 % - 4 Marks >50 % - 5 Marks	66/140*100=47.14	4	5
19.	Per centage of works completed between 8 months and a year 100%- 0 Mark >80-99%- 1 Mark >60-80%- 2 Marks >50-60%- 3 Marks 25-50%- 4 Marks Less than 25% -5 Marks	15/140*100=10.71	5	5
	Total		85	100

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of *Maharashtra*.

The State of West Bengal has scored 85 marks out of 100. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (85) with the Maximum Mark (100) and then multiplying it with 2.5.

Marks Scored	=85
Maximum Marks	=100
Overall Value (We	ightage) =2.5
	Marks Scored
Calculation =	——————————————————————————————————————
	Maximum Marks
= 8	5/100*2.5
= 2	2.13

 Table No.3.28.3. Calculation Sheet for the Assessment of Professional Support Provided to Local

 Bodies towards Planning, Implementation and Monitoring under BRGF.

SI. No.	Variables	Status of the State	Marks Scored	Maximum Marks
1	Whether Technical Support Institutions (TSIs) were appointed?For all the Districts – 5MarksFor 99% to 75 % Districts – 4MarksFor >50 - 75 % Districts – 3MarksFor >25 - 50% Districts – 2MarksFor 25% Districts – 1Mark NoNo	2 District only 2/2*100=100.00	5	5
2	Per centage of PRIs &ULBs had received Technical Support for conducting Baseline Survey. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	12/28*100=42.86	3	5
3.	Per centage of PRIs &ULBs which had Appointed Additional Staff for BRGF. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	13/28*100=46.43	3	5
4	Per centage of PRIs had Appointed Volunteers for Community Mobilization. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/28*100=0.00	0	5
	Per centage of PRIs had Appointed Bare- Foot Engineers.	0/28*100=0.00	0	5

5.	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark			
6.	<1 -0 Mark Per centage of PRIs had uploaded their Action Plans in Plan Plus. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	28/28*100=100.00	5	5
7.	Whether Block Resource Centres (BRCs) established? Yes – 1Mark No – 0Mark	Yes	1	1
8.	Whether Intermediate Panchayats Provided Technical Support to Gram Panchayats. Yes – 1Mark No 0Mark	Yes	1	1
9.	Whether Zilla Parishad provided Technical Support to PRIs Yes – 1Mark No – 0Mark	Yes	1	1
	Total		19	33

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of *West Bengal.*

The State of West Bengal has scored 19 marks out of 33. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (19) with the Maximum Mark (33) and then multiplying it with 2.5.

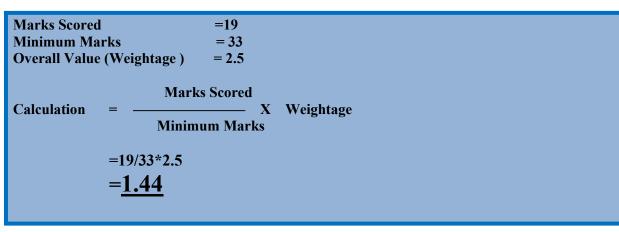


Table No.3.28.4: Calculation sheet for the Assessment of the improvement in performance and delivery of critical functions assigned to Panchayats& Municipalities and counter possible efficiency and equity losses on account of inadequate local capacity

Sl.No	Variables	Position of the state	Marks Scored	Maximum Marks
1	Per centage of PRIs and Municipalities where felt needs were identified in the Gram Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	28/28*100=100.00	5	5
2	Per centage of PRIs where action plan was approved in the Gram sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	28/28*100=100.00	5	5
3	Per centage of PRIs where prioritization of schemes done in Gram Sabha >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	28/28*100=100.00	5	5
4	Per centage of PRI s having conducted baseline survey for the preparation of BRGF plan >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	19/28*100=67.86	4	5
5	Per centage of PRI s where conducted baseline survey has been consolidated >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark	14/28*100=50.00	4	5

	<1 -0 Mark			
6	Per centage of PRIs which have prepared	20/28*100=71.43	4	5
	plans to bridge the gaps identified			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
_		14/28*100=50	4	5
7	Per centage of PRIs which have made plans relating to millennium development goals	14/28~100-50	4	5
	relating to inmeninum development goals			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
8	Per centage of Gram Panchayats which have	28/28*100=100.00	5	5
	maintained asset register.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks 1-10% -1 Mark			
	<1 -0 Mark			
9	Record Keeping	28/28*100=100.00	5	5
	Very Good/Good.	20/20 100 100.00	0	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
10	<1 -0 Mark		-	_
10	Per centage of PRIs having improved in their	10/28*100=35.71	3	5
	planning capacity as a result of BRGF.			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% - 3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
11	Per centage Drinking Water Projects.	18/28*100=64.29	4	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			

	05 100/ 0.1/ 1			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark		-	_
12	Per centage of Streetlight Projects.	1/28*100=3.57	1	5
	>75-100%-5 Marks			
	>50-75% -4 Marks			
	>25-50% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
10	<1 -0 Mark	10/00+100 05 51	2	-
13	Per centage of Drainage Projects.	10/28*100=35.71	3	5
	> 75 1000/ 5 1/ 1			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark <1 -0 Mark			
	Per centage Panchayat Bhawan Projects.	12/28*100=42.86	3	5
14	rer centage ranchayat bhawan rrojects.	12/20~100-42.00	3	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
15	Per centage of Garbage Disposal Projects.	0/28*100=0.00	0	5
	· · · · · · · · · · · · · · · · · · ·			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark			
16	Per centage of Public Toilet / Toilet Projects.	4/28*100=14.29	2	5
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			
	1-10% -1 Mark			
	<1 -0 Mark		-	_
17	Per centage of Health Projects.	5/28*100=17.86	2	5
	> 75 1000/ 5 16 1			
	>75-100%-5 Marks			
	>49-75% -4 Marks			
	>25-49% -3 Marks			
	>10-25% -2 Marks			

	1-10% -1 Mark			
18	<1 -0 Mark Per centage of projects for Anganwadis, Women and Child Welfare.	14/28*100=50.00	4	5
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark			
10	<1 -0 Mark		2	
19	Per centage of Burial Projects. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	0/28*100=0.00	0	5
20	Per centage of projects for Roads >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	21/28*100=75.00	4	5
21	Per centage of School Projects for school building >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	9/28*100=32.14	3	5
Total			70	105

Source: Data was computed by using the different set of questionnaire /checklists interviewed and canvassed during the field work in the selected districts of <u>West Bengal</u>

The State of West Bengal has scored 70 marks out of 105. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained (70) with the Maximum Mark (105) and then multiplying it with 2.5.

Marks scored	= 70
Maximum mark	=105
Overall Value (We	eightage) = 2.5
	Marks Scored
Calculation =	——————————————————————————————————————
	Maximum Marks
=70	0/105*2.5
= <u>1</u>	<u>1.67</u>

Annexure 1

Methodology for Calculation of Performance Index

Table No.A1.1: Assessment of whether BRGF helped to bridge critical gaps in local infrastructure and other development requirements which were not being adequately addressed through existing inflows

Sl. No.	Indicator	Reference	Print-in Questionnaire	Rationale
110.		1. Question 15b of GP/ULB Schedule.	for PRIs1. Per centage of PRIs & Municipalities where felt needs was identified in the Gram Sabhas/Ward Sabhas .>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks 	Indicates whether gaps were identified at the
1.	Planning Processes.	2. Question 15d of GP /ULB Schedule.	2. Per centage of PRIs & Municipalities where BRGF schemes were prioritized in the Gram Sabhas /Ward Sabhas . >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	Gram Sabhas. Also an indicator of their involvement and a step towards planning
		3. Question 27 of GP/ULB Schedule.	3.Per centage of PRIs & Municipalities where plans were prepared to bridge the gaps identified. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks	

			>10-25% -2 Marks	
			>10-25% -2 Marks 1-10% -1 Mark	
			<1 -0 Mark	Indicates whether
		4. Question. 28 of GP/ULB Schedule.	4.Per centage of PRIs & Municipalities where plans were prepared to meet Millennium Development Goals >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	plans were prepared to bridge gaps.
			5. Per centage of works completed in relation to works initiated.	
		1. Question. 33 of GP/ULB Schedule.	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	Indictor of relevance given to the works and its potential to bridge gap.
<u>2.</u>	Scheme Implementation		6.Per centage of works abandoned.	Indicator of
		2.Question. 33 of GP/ULB Schedule.	Nil(o) - 5 Marks Below 1% - 4 Marks 1-3% - 3 Marks >3-5% - 2 Marks >5-10% - 1 Mark Above 10% - 0 Mark	planning efficiency.
			7. Per centage of projects under SCP/TSP in relation to total projects.	
3	Special Plans for Weaker Sections	1. Question 38 & 39 of GP /ULB Schedule.	<1 - 0 Mark 1 to 5%- 1 Mark >5-10%- 2 Marks >10-20%- 3 Marks >20-25% - 4 Marks Above 25%- 5 Marks	Indicator of consideration given to weaker sections.

		2.Question 40 of GP/ULB Schedule.	8.Per centage of projects for under WCP (Exclusively) for the benefit of women. <1 - 0 Mark 1 to 5%- 1 Mark >5-10%- 2 Marks >10-20%- 3 Marks >20-25% - 4 Marks Above 25%- 5 Marks	
4.	Utility of Assets (Based on Stakeholder/Community Schedule)	1. Question 29 of Stakeholder/Community Schedule.	9.Per centage of assets utilized. Fully Utilized – >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	Indicator of assets' usage.
<u>5.</u>	Quality of Assets (Based on Asset Schedule)	 Question 23 of the Asset schedule. (Question Number 15 in Annexure 2) 	10. Per centage of good quality of assets. <1 - 0 Mark 1-5%- 1 Mark >5-10%- 2 Marks >10-15%- 3 Marks >15-20%- 4 Marks > 20%- 5 Marks	Indicator of Quality Assets
<u>6.</u>	Convergence	1. Question 8 of Asset Schedule. (Question Number 19 in Annexure 2)	 11.Per centage of projects converged with other funds. Nil- 0 Mark 1-5%- 1 Mark 6-20%- 2 Marks 21-30%- 3 Marks 31-50%- 4 Marks > 50%- 5 Marks 	Indicator of additional funds' raising.
			12.Connectivity projects	

			(Roads and Culverts)	
			<i>Yes- 1 Mark</i> <i>No- 0 Mark</i> 13. Anganwadi Projects	
			Yes-1 MarkNo-0 Mark14.Streetlight Projects.	
7.	Nature of Assets (Based on PRI Schedules)	1. Question 42 of GP/ULB Schedule.	Yes- 1 Mark No - 0 Mark	Indicator of gap filling development.
			15.School Building Projects	
			Yes- 1 Mark No- 0 Mark	
			16.Drinking Water Projects Yes- 1 Mark No- 0 Mark	
			17.Heath Centre Projects Yes- 1 Mark No- 0 Mark	
			18.PDS Projects	
			Yes- 1 Mark No- 0 Mark	
			19.Panchayat Bhavan Projects	
		2. Question 42 of GP/ULB Schedule.	Yes- 1 Mark No- 0 Mark	
			20.Drainage Project	Indicator of gap
			Yes- 1 Mark No- 0 Mark	filling development.

	21.Market related Projects	
	Yes- 1 Mark No- 0 Mark	
	22.Irrigation Projects	
	Yes- 1 Mark No- 0 Mark	
	23.Community Purpose Projects	
	Yes- 1 Mark No- 0 Mark	
	24.Fisheries Projects	
	Yes- 1 Mark No- 0 Mark	
	25.Garbage Disposal Projects	
	Yes- 1 Mark No- 0 Mark	
	26.Toilet Projects	
	Yes- 1 Mark No- 0 Mark	
	27.Hostel Projects	
3. Question 42 of GP/ULB Schedule.	Yes- 1 Mark No- 0 Mark	

Source: The table was constructed by the Centre for Rural Management (CRM), Kottayam, Kerala in consultation with the domain experts

Maximum and minimum marks that can be scored by a State are 71 and 0, respectively. The overall value provided for this parameter is 2.5. The State's score is calculated by dividing the marks obtained with the Maximum Mark (71) and then multiplying it with 2.5.

Table No. A1. 2: Assessment of whether the various BRGF schemes:

- a) Strengthened Panchayat and Municipality level Governance with appropriate capacities built: and,
- b) Facilitated participatory planning, decision making, implementation and monitoring that reflected local needs.

Sl.No	Indicator	Reference	Print-in Questionnaire for PRIs&ULBs	Rationale
1.	Capacity Building.	1. Question 19 of GP/ULB Schedule.	1. Years in which Capacity Building was conducted. <i>1 year - 1 Mark</i> <i>2 years- 2 Marks</i> <i>3 years- 3 Marks</i> <i>4 years- 4 Marks</i> <i>5 years- 5 Marks</i> <i>6 years- 6 Marks</i> <i>7 years- 7 Marks</i> <i>8 years- 8 Marks</i> <i>9 years- 9 Marks</i>	From 2006-07, funds for capacity building had been allocated and effort should have been made to conduct capacity building activities to improve the capacity and functions of the ERs.
2.	Average Number of Subjects Trained.	1. Question 19 of GP/ULB Schedule.	2. Number of Subjects Trained.No subject0 Mark 01 subject-01 subject-1 Mark 2-32-3-2 Marks 4-54-5-3 Marks 6-76-7-5 Marks 8-10>10-6 Marks	For the effective functioning of PRIs & ULBs, training should not have been limited to one or two subjects.
3	Involvement of Gram Sabhas/Ward Sabha in Planning Processes.	1. Question 15b of GP/ULB Schedule.	 (3) Per centage of GPs a& ULBs where Felt Needs was identified in the Gram Sabhas /Ward Sabhas . >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark 	Participation of Gram Sabhas /Ward Sabhas in all activities is an indicator of active community involvement in planning.

	<1 -0 Mark	
2. Question 15a of GP/ULB Schedule.	 (4) Per centage of GPs and ULBs where Project/Project Location/Stakeholder /Beneficiary Selection were made in the Gram Sabha/Ward Sabhas . >75-100%-5 Marks >49-75% -4 Marks 	Participation of Gram Sabhas /Ward Sabhas in all activities is indicators of active community involvement in
	>25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	planning.
3. Question 15d of GP/ULB Schedule.	(5) Per centage of GPs &ULBs where BRGF schemes were prioritized by the Gram Sabha/Ward Sabhas .	
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	
4. Question 15c of GP/ULB Schedule.	(6) Per centage of GPs and ULBs where Action Plans were approved by the Gram Sabhas /Ward Sabhas.	
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	
5. Question 15e of GP/ULB Schedule.	(7) Per centage of GPs& ULBs where Social Audits were conducted in the Gram Sabhas	

			/Ward Sabhas .	
			>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	
		6. Question 17 of GP/ULB Schedule.	(8) Per centage of GPs and ULBs which had convened Sub Gram Sabhas such as <i>Ward</i> <i>Sabhas / Mahila</i> <i>Sabhas</i> .	
			>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	
		1. Question 22 of	(9)Per centage of GPs & ULBs had conducted Baseline Surveys.	
		GP/ULB Schedule.	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	Indicator of whether PRIs and ULBs' had
4	Identification of gaps in Development and Prioritization.	1. Question 26 of	(10)Per centage of GPs& ULBs had Consolidated data from the Baseline Surveys.	identified gaps in development.
		GP/ULB Schedule.	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	
		2. Question 27 of	(11)Per centage of GPs & ULBs had prepared	Indicator of whether the

	GP/ULB Schedule.	projects to bridge the gaps identified. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	GPs & ULBs have an idea of the objective of the Scheme.
	3. Question 28 of GP/ULB Schedule.	 (12) Per centage of GPs & ULBs had prepared plans relating to Millennium Development Goals (MGDGs). >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark 	Indicator of whether the GPs and ULBs have an idea of the objective of the Scheme in the context of MDGs.
	4. Question 46 of GP/ULB Schedule.	 (13) Per centage of GPs & ULBs had appointed Volunteers for Community Mobilization. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark 	Indicator of the active involvement of the PRIs and ULBs and community mobilization for grassroots level planning
	1.Question 53 of GP/ULB Schedule	(14)Per centage of GPs &ULBs t had maintained an Asset Register. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	Indicator of the effective functioning of PRIs and ULBs and ownership of the assets created under the Scheme.

5	Community's Perception (Based on Community/Stakeholder Schedule)	1. Question 12 of Community / Stakeholder Schedule. (Question Number 15 in Annexure 2)	(15)Per centage of people who had suggested Works/Projects in Gram Sabha/ Ward Committees meetings. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	Indicator of People's Participation and mobilization of the local community.
		 2. Question 13 of Community/Stakeholder Schedule. (Question Number 16 in Annexure 2) 	(16)Per centage of Community Members/Stakeholders who had participated in Plan Preparations. >25 % - 5Marks >10-25 % - 4 Marks >5-10 % - 3 Marks >2-5 % - 2 Marks 1-2 % - 1 Mark <1 - 0 Mark	Indicator of People's Participation and involvement of local community in the planning the scheme .
6	Time taken to complete works (Based on Asset Verification Schedule)	1. Questions 14 and 15 of Asset Schedule.	(17)Per centage of works completed within Two Months. <1 - 0 Mark 1-10 % - 1 Mark >10-20 % - 2 Marks >20-30 % - 3 Marks >30-50 % - 4 Marks >50 % - 5 Marks (18)Per centage of works completed between 2 and 8 Months. <1 - 0 Mark 1-10 % - 1 Mark >10-20 % - 2 Marks >20-30 % - 3 Marks >30-50 % - 4 Marks	Indicator of PRIs' functioning efficiency.

2. Questions 14 and 15 of Asset Schedule.	>50 % - 5 Marks (19)Per centage of works completed between 8 Months and One Year 100%- 0 Mark >80-99%- 1 Mark >60-80%- 2 Marks >50-60%- 3 Marks 25-50%- 4 Marks	Indicator of PRIs' functioning efficiency.
	25-50%- 4 Marks <25% -5 Marks	

Source: The table was constructed by the Centre for Rural Management (CRM),Kottayam, Kerala in consultation with the domain experts

Maximum and minimum marks that can be scored by a State are 100 and 0 respectively. The overall value provided for this parameter is 2.5. The score of a State is calculated by dividing the marks obtained with the Maximum Mark (100) and then multiplying the result with 2.5.

Table No.A1.3: Asse	essment of	professional	support	provided	to	local	bodies	towards	BRGF
Planning, Implementa	ation and M	lonitoring.							

SI. No	Indicator	Reference	Print- in Questionnaire for PRIs	Rationale
1.	Technical Support Institutes (TSIs).	1. Question 25 of GP/ULB Schedule.	1. Per centage of districts where Technical Support Institutions (TSIs) had been appointed. For all the Districts – 5Marks For 99% to 75 % Districts – 4Marks For >50 - 75 % Districts – 3Marks For >25 - 50% Districts – 2Marks For 25% Districts – 1Mark No 0Mark	There was provision to appoint TSI to provide Technical Support to PRIs & ULBs
			2. Per centage of PRIs and ULBs that had received Technical Support for	

		2. Question 24 of GP /ULB Schedule.	conducting Baseline Survey. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	Indicator for effective planning exercise.
2.	2. Appointment of additional staff as provided in the guidelines.	1. Question 44 of GP /ULB Schedule.	 (3) Per centage of PRIs &ULBs which had appointed additional staff for BRGF. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark 	Indicator of whether the provisions in the guidelines, for
		2. Question 46 of GP/ULB Schedule.	 (4) Per centage of PRIs &ULBs which had appointed Volunteers for community mobilization. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark 	improved People's Participation were followed by the Volunteers for community mobilization.
		3. Question 47 of GP/ULB Schedule.	 (5) Per centage of PRIs which had appointed Barefoot Engineers. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark 	Indicator of whether the provisions in the guidelines, for the appointment of Bare- foot Engineers.
		4.Question14 of GP/ULB Schedule	 (6) Per centage of PRIs which had uploaded their action plans in <i>Plan Plus</i>. >75-100%-5 Marks >49-75% -4 Marks 	Technical Support is necessary to upload the Action

		1.Question 43 of IP Schedule (Refer	 >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark (7) Whether Block Resource Centre (BRC) had been established or not? 	Plans in <i>Plan Plus</i>. And it should be uploaded as per the directionsThere was a provision to establish BRCs.
		Question No. 84 of Annexure 2)	Yes – 1Mark No – 0Mark	
3. support fr 3. higher ties (Based on Intermedi Zilla Paris	Technical support from higher tiers (Based on Intermediate and Zilla Parishad questionnaire)	1. Question 14 of Intermediate Panchayat Schedule(Refer Question No.6 of Annexure 2)	 (8) Whether Intermediate Panchayats provided Technical Support to Gram Panchayats. Yes – 1Mark No – 0Mark 	Intermediate Panchayats have their own Technical Staff it is expected to provide to GP.
		2. Question 14 of Zilla Parishad Schedule.(Question No. 9 of Annexure 2)	(9)Whether the Zilla Parishad provided Technical Support to Gram Panchayats Yes – 1Mark No – 0Mark	Zilla Panchayats have their own Technical Staff and it is expected to provide to GP.

Source: The table was constructed by the Centre for Rural Management (CRM),Kottayam, Kerala in consultation with the domain experts

The maximum and minimum marks that can be scored by a State are 33 and 0, respectively. The overall weightage of this parameter is 2.5. A State's score is calculated by dividing the marks obtained with the Maximum Mark (33) and then multiplying the result with 2.5.

Table No.A1.4: Assessment of whether BRGF contributed to:

- a) The improvement in performance and delivery of critical functions assigned to Panchayats and ULBs and,
- b) Counter possible efficiency and equity losses owing to inadequate local capacity.

SI. No.	Indicators	Reference	Print-in Questionnaire for PRIs	Rationale
	Whether Gram Sabhas actively participated In planning processes.	1, Question. 15a of GP/ULB Schedule.	1.Per centage of PRIs &ULBs where Felt Needs were Identified in the Gram Sabhas. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	Participation of Gram Sabhas in planning and implementation may be considered as an indicator of the improved performance of PRIs.
1.		2. Question. 15c of GP Schedule.	2.Per centage of PRIs & ULBs where the Action Plan was approved by Gram Sabhas. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	
		3. Question 15d of GP/ULB Schedule.	3. Per centage of PRIs where Prioritization of schemes was done in the Gram Sabha. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	
			4.Per centage of PRIs which had conducted Baseline Surveys for BRGF plan preparation.	It may be considered as an indicator of the PRIs' attempt

2.	Whether Baseline Surveys were conducted and survey forms consolidated. Whether plans were prepared and designed to bridge critical gaps and meet Millennium Development Goals.	1. Question 22 of GP/ULB Schedule.	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	towards identifying gaps in development.
		2. Qestion24 of GP/ULB Schedule.	5.Per centage of PRI s where Baseline Survey Information was consolidated. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	
		1. Question 27 of GP /ULB Schedule.	6. Per centage of PRIs which had prepared plans to Bridge the Gaps identified. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	May be considered as an indicator of the PRIs' attempt to improve critical service delivery.
		2. Question 28 of GP/ULB Schedule.	7. Per centage of PRIs which had made plans relating to Millennium Development Goals. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	
		1.Question 53 of GP/ULB Schedule.	 8.Per centage of Gram Panchayats which had maintained an Asset Register >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks 	May be considered as an indicator of improved performance

4.	have maintained an Asset Register and an assessment of the quality of the PRIs' Record Keeping.	2.Question 59 of GP /ULB Schedule.	 >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark 9. Quality of Records Kept. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark 	
5.	Improvement in the performance of PRIs	1.Question 57 of GP/ULB Schedule.	 10. Per centage of PRIs which had improved their Capacity in Planning as a result of BRGF. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark 	Indicator of improved performance
6.	Improvement in the delivery of critical functions	1. Question 42 of GP/ULB Schedule.	 11. Per centage of Projects on Drinking Water. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark 12. Per centage of Projects on Streetlight. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Ma	As per the provisions of the 73 rd Amendment to the Constitution, PRIs and Municipalities are to prepare plans for Economic Development and Social Justice. Accordingly, functions like - drinking water, street lighting, avoidance of water logging, garbage disposal, women and child welfare, health education, infrastructure development- have been

	>49-75% -4 Marks >25-49% -3 Marks	transferred to the PRIs.
	>10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	Preparation and implementation of
	14. Per centage of Projects on Panchayat Bhawan.	projects in these subjects may be considered as
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	improvement of PRIs' service delivery governance
	15. Per centage of Projects on Garbage Disposal.	
2.Question 42 of GP Schedule	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	
	16. Per centage of projects on Public Toilet / Toilet Projects.	
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	
	17. Per centage of Projects on Health.	
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	
	18. Per centage of Projects on Anganwadi and Women and Child Welfare.	

	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	
	19. Per centage of Projects on Burial/Crematorium >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	
	20. Per centage of Projects on Road. >75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark 21. Per centage of Projects on School	
	>75-100%-5 Marks >49-75% -4 Marks >25-49% -3 Marks >10-25% -2 Marks 1-10% -1 Mark <1 -0 Mark	

Source: The table was constructed by the Centre for Rural Management (CRM), Kottayam, Kerala in consultation with the domain experts

Maximum marks and minimum marks that can be scored by a State are 105 and 0, respectively. The overall value provided for this parameter is 2.5. The score of a State is calculated by dividing the marks obtained with Maximum Mark (105) and then multiplying the result with 2.5.